

**California Department of Developmental Services
Regional Center Proposed Plan for Use of
Home and Community-Based Services (HCBS) Compliance Funding – FY 2023-24**

Please complete and send to hcbsregs@dds.ca.gov by January 31, 2024.

Regional Center	South Central Los Angeles Regional Center
What input was collected to inform the proposed use of HCBS funds?	Survey monkey to all SCLARC service providers.
Is the proposed use of HCBS funds a continuation of previous funding? If so, please describe.	No
<u>Brief</u> description of proposed use of HCBS funding with expected outcomes. If available, please list proposed contractor or vendor.	Estimated Amount
Participation of TCRC who is contracting with Public Pixels to develop an animation series focusing on how to use PCT Skills to accomplish HCBS Compliance in English and languages other than English.	\$62,000
Contract to support compliance monitoring visits to day program service providers and provide 1:1 consultation/workshop to providers.	\$75,000
Contract to support compliance monitoring visits to non-day program service providers and provide 1:1 consultation/workshop to providers.	\$230,000
Contract to support compliance monitoring visits to non-day program service providers and provide 1:1 consultation/workshop to providers.	\$249,000
Compassion @ Work and Community Connecting	\$115,675
Build/update HCBS section of SCLARC website for individuals.	\$1,511
Total	\$733,186.00