South Central Los Angeles Regional Center

SCLARC

Board of Director's *Hybrid* Meeting Notice

Tuesday, November 17, 2026

6pm – 8pm

"Hybrid Meeting"

English/Spanish

Hi there,

You are invited to a Webinar Zoom meeting.
When: November 17, 2026, 6:00 PM Pacific Time (US and Canada)
Register in Advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

After registering, you will receive a confirmation email containing information about joining the meeting.

Spanish Translator Available

Thank you!

English Session	Sesión en Español (Spanish Session)
Hi there, We recommend you use a Laptop or Desktop PC, or a Mobile Device with the Zoom app installed in order to join our Zoom meeting. In order to minimize outside interruptions SCLARC is now requiring all participants to register to join the board of directors' meetings. When: November 17, 2026, 06:00 PM Pacific Time (US and Canada) Register in advance for this meeting: https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw After registering, you will receive a confirmation email containing information about joining the meeting. *You may also call in to only hear the meeting, but you won't be able to interact or ask questions via phone. If you can only join via phone call and have questions, please email them to Ingrido@sclarc.org. Please include your name, callback number (if you wish to be contacted), and question.	Hola, Para unirse a la junta de Zoom se recomienda usar una computadora, o dispositivo móvil con la aplicación Zoom. Para evitar interrupciones SCLARC requiere que se registre simplemente haciendo clic en el enlace de abajo. Cuando: November 17, 2026, a las 6:00 PM Pacific Time (US and Canada). Regístrese por adelantado usando este enlace en su PC o dispositivo móvil **https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw** Después de registrarse recibirá un correo electrónico con la información para unirse a la junta *También puede escuchar la junta solo por teléfono, pero no podrá interactuar o hacer preguntas por teléfono. Si desea usar el teléfono, favor de mandar sus preguntas o comentarios por email a, Ingrido@sclarc.org. Por favor incluya su nombre, número de teléfono (si desea que se le contacte), y pregunta.

South Central Los Angeles Regional Center

Board of Directors Meeting
South Central Los Angeles Regional Center

Tuesday, November 17, 2026
6:00pm – 8:00pm
Hybrid / Webinar Meeting

Please use the Webinar Zoom Meeting Link below to register and join the meeting.

After registering, you will receive a confirmation email containing information about joining the meeting.

Register in advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

Traducción en español disponible

South Central Los Angeles Regional Center

AGENDA

Tuesday, November 17, 2026
6:00pm – 8:00pm

I. General

Call to Order and Roll Call — Cynthia Torres

- ***Approval of BOD Meeting Minutes of September 22, 2026 – *Attachment***

II. Board Member Reports (agenda/minutes/mtg. summary)

A. Executive Committee – *Attachment* — **Cynthia Torres**

B. Vendor Advisory Committee – *Attachment* — **Illona Hendrick**

C. Self Determination Committee – *Attachment* — **Magali Ochoa**

D. Recruitment & Training Committee — **Sherry Kidd**

- Board Recruitment Flyer – English and Spanish **– *Attachment***

Board Membership Renewal:

- *** Approval of Cedron McKnight – 11/14/26 – 11/14/29 – 2nd Term / 3yr**
- *** Approval of Jesus Murillo – 11/18/26 – 11/18/29 – 2nd Term / 3yr**
- *** Approval of Ogechi Ikhile – 11/18/26 – 11/18/29 – 2nd Term / 3yr**
- *** Approval of Julio Lopez – 12/14/26 – 12/14/29 – 2nd Term / 3yr**

***Action Item**

E. Advocate Advisory Committee – *Attachment* **Renard Stanford**

F. Finance Committee – *Attachment* **Teyanna Williams**

III. Staff Reports

E. Budget Update & Finance Report (September 2026) – (Kyla Lee)

- Statement Of Financial Position – Attachment
- Statement Of Activities – Attachment
- POS Expenditure Projection Summary – Attachment

F. Executive Director Report – (Dexter Henderson)

G. Public Comment

H. Executive Session – As Needed

A. The Resolution plan – (Cynthia Torres)

- *Approval of the COI Resolution Plan

I. Meeting Adjournment

J. For your future reference / information

- Board Meeting January 26, 2027

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
Remote Zoom Meeting
MINUTES OF THE BOARD DIRECTORS' MEETING
Tuesday September 22nd, 2026
6pm – 8pm

Members Present:

Cynthia Torres	Magali Ochoa	Cedron McKnight
Sherry Kidd	Christella Frutos	Caycee Ricketts
Teyanna Williams	Giovanna Brasfield	Renard Standford
Illona Hendrick	Julio López	
Norma Hernandez	Jesus Murillo	

Members Absent:

Ogechi Ikhile	Deicy Sandoval

Staff Present:

Ingrid Oliva	Cesar Garcia	Kyla Lee
Katherinne Ayala	Cherylle Mallinson	Jenice Turner
Dexter Henderson	Jesse Rocha	Armando Sanchez

I. General

- Board President Cynthia Torres opened Tuesday September 22nd, 2026, Board of Directors Meeting.

A. Call to Order and Roll Call

- Board of Directors meeting was called to order at 6:01pm by Board President Cynthia Torres.

B. Approval of BOD Meeting Minutes July 28th, 2026

Board Action:

Approval of BOD Minutes – May 26th, 2026

M/S/C: Giovanna/ Julio/ Unanimous

II. Board Members Reports

A. Executive Committee - Cynthia Torres

The Executive Committee met on September 2nd, 2026. The Executive Committee discussed a potential communications support role, recommendations for three board members up for extensions, highlights from the Board President's ARCA reports, input from the recent board retreat, and the possibility of adding committees. The committee also reviewed takeaways from the previous month's ARCA delegate meeting, including a request for legislative input and plans for an upcoming academy. The academy is open to all board members from all 21 regional centers.

B. Supportive Services Committee - Caycee Ricketts

The Supportive Services Committee met on August 10th from 6:00–7:30 PM. The meeting covered classes and resources for parents, including learning apps for children, information about 504 plans, transitioning from high school, and Medicare/health-related topics. Kiara Lopez also shared resources available through SCLARC/Southgate, including a 211-information service, technology classes, and upcoming American Sign Language classes for parents. The next Supportive Services meeting will be October 12th from 6:00–7:30 PM.

C. Vendor Advisory Committee - Illona Hendrick

The Vendor Advisory Board did not meet in August but held a vendor fair, where key takeaways included the need for better advertising to families and self-advocates and finding locations with adequate parking for participants and service coordinators. At the September 9th meeting, the board discussed vendor insurance compliance and changes to day program rates from hourly to daily rates. Most vendors completed the required transition, with only three services still needing to finish the process by the end of September. Vendors also discussed the upcoming DDS Quality Incentive Program (QIP), which requires completing surveys and submitting information to maintain their full established rates. The board is looking forward to the October meeting and continuing their partnership with the regional centers as they transition into FY26–2027.

D. Self Determination Committee - Magali Ochoa

The Self-Determination Local Advisory Committee met on September 9th and reviewed program updates, enrollment numbers, and recent directives from DDS. SCLARC reported that nine individuals enrolled in June, three in August, and two in September, while the committee continues to examine whether the updated orientation process may be affecting enrollment. The committee also discussed upcoming resources and events, including monthly SEP sessions, the SDP Resource Expo and Conference on October 23rd, and online training opportunities through TAF College. Members approved the recommended categories for the 2025–26 SDP implementation spending plan and emphasized the importance of sharing current information about Medi-Cal, SNAP, and other public benefits. The next meeting was moved to November 18, 2026, from 6:00–8:00 PM, with topics including TAF College training, funding plans, AI requirements, and committee participation expectations

E. Recruitment & Training Committee - Sherry Kidd

The Recruitment and Training Committee did not meet on September 7th because it fell on Labor Day. The committee and Executive Committee proposed renewing the terms of three board members: Cynthia Torres, Teyanna Williams, and Renard Stanford. Cynthia was approved for another one-year term, while Teyanna and Renard were each approved for three-year terms. The members shared their experience and contributions to the board, including leadership, legal and financial knowledge, committee service, and community involvement. All three renewals were approved without opposition.

Board membership renewal:

Board Action:

Approval of Renard Stanford - 9/14/26 – 9/14/29 – 2nd Term / 3 year

M/S/C: Caycee/ Julio/ Unanimous

Board Action:

Approval of Teyanna Williams – 9/14/26 – 9/14/29 - 2nd Term / 3 year

M/S/C: Julio/ Giovanna/ Unanimous

Board Action:

Approval of Cynthia Torres – 9/22/26 – 9/22/27 - 3rd Term / 1 year

M/S/C: Christella/ Magali/ Unanimous

F. Advocate Advisory Committee - Renard Stanford

The Advocate Advisory Committee report focused on employment and the opportunities available to people with disabilities. The presentation explained that individuals can choose part-time or full-time work and may receive support through supported employment, the Department of Rehabilitation (DOR), paid internships, competitive employment, or self-employment. It also emphasized the importance of understanding how employment and wages may affect benefits and reporting wages appropriately. Members were encouraged to contact their local DOR office to learn more about available employment services and resources.

G. Finance Committee - Teyanna Williams

The Finance Committee met on September 15, 2026, and approved the minutes from the July 15 meeting. The committee reviewed the financial statements through July 31, 2026, maintenance costs, the Community Impact Development CAM reconciliation, and the C2 allocation. Members also discussed DDS's revised core staffing formula and updates from the FY 2026–27 trailer bill, which may streamline the contract and approval process. The committee received updates on rate reform, QIP vendor payments, and retroactive rate reform payments, with remaining payments expected to be completed within 45–60 days. The committee also discussed Public Records Act requests and welcomed Jason Tang as the new Controller.

III. Staff Reports

E. Budget Update & Finance Report (July 2026) - Kyla Lee

The CFO presented the July 2026 financial statements, reporting approximately $108 million in cash and $51 million in accounts payable, with enough cash available to continue paying vendors. For the new fiscal year, SCLARC has received approximately $919 million in total allocations, including funding for operations and purchase of services, while closely monitoring projected expenses and the impact of rate reform. The CFO also reviewed the new DDS core staffing formula and C2 funding, noting that the updated formula may support future requests for additional funding. The Board approved a $737,722 payment to Community Impact Development (CID) for additional common area maintenance (CAM) costs from fiscal year 2024–25, which covered expenses such as utilities, security, janitorial services, and building maintenance.

Board Action:

Approval of CAM Invoice:

M/S/C: Teyanna/ Magali/ Unanimous

F. Executive Director Report - Dexter Henderson

Mr. Henderson thanked the Board for their strong attendance and participation during the recent two-day Board retreat. The retreat provided an opportunity for meaningful dialogue among Board members, committees, and DDS leadership about accomplishments from the past year and goals for the coming year.

G. Public Comment

The public comment focused on questions about DDS rate reform and Board member training. Staff explained that DDS updated vendor rates using a statewide analysis and established benchmark rates, with vendors able to receive up to 100% of the benchmark if they meet required quality standards. Currently, vendors must complete required surveys to receive the final 10% of their rate, with the quality requirements expected to continue in future years. Staff also explained that while DDS sets requirements for regional center boards, each regional center is responsible for providing new Board members with orientation, training, and guidance about their roles and responsibilities.

H. Meeting Adjourned

Meeting was adjourned at 6:57pm by Board President Cynthia Torres.

Next Board meeting will take place November 17th, 2026.

South Central Los Angeles Regional Center

Executive Committee Meeting
October 26, 2026
6:30pm – 7:30pm
Join ZoomGov Meeting

https://www.zoomgov.com/j/1616606597?pwd=9Bp1iVRbFHDbs7Pm9anNpK7UnEu8kH.1

Meeting ID: 161 660 6597

Passcode: 728194

Agenda

I. New

- Review and vote as a committee member up for renewal.

  Possible Board Membership Renewal: *Years Served by 2029

  - Cedron McKnight – 11/14/26 – 11/14/29 – 2nd Term / 3yr (6yrs)
  - Jesus Murillo – 11/18/26 – 11/18/29 – 2nd Term / 3yr (4yrs)
  - Ogechi Ikhile – 11/18/26 – 11/18/29 – 2nd Term / 3yr (4yrs)
  - Deicy Sandoval – 11/18/26 – 11/18/29 – 2nd Term / 3yr (4yrs)
  - Julio Lopez – 12/14/26 – 12/14/29 – 2nd Term / 3yr (4yrs)

- Review and approve Board Recruitment Flyer– Attachment
- Review and approve 2027 board training schedule – Attachment
- Discuss new timeline for ED evaluation process
- Planning next steps for outside counsel Recruitment and Hiring

II. Consideration of Creating two New Committees

- Discussion Legislative Committee Formation Next Steps

SCLARC VENDOR ADVISORY COMMITTEE

MEETING AGENDA

ZOOM

November 17, 2026

10:00am—12:00pm

10:00 am: **Welcome by Illona Hendrick, VAC Chair**

10:05 am: **Bill Kiefaber from Marketing Works - DSP collaborative website**

10:20 am: **SCLARC Management Updates**

SCLARC Management will provide updates for vendors and present on:
Directives, updates on rate reform and other management topics, Opportunity for Q&A

11:20 am **VAC Business**

12:00 pm: **Adjournment**

Join ZoomGov Meeting

https://www.zoomgov.com/j/1653052029?pwd=TFPjJuCcrkRCEcbGjEn6Ebt6NHxavr.1

Meeting ID: 165 305 2029

Passcode: 547259

SCLARC
South Central Los Angeles Regional Center
for persons with developmental disabilities, inc.

SCLARC Local Self-Determination Advisory Committee Meeting Agenda

Wednesday, November 18th, 2026
6:00 PM – 8:00 PM | Zoom

Registration Link: https://bit.ly/SDPLAC2026

1. Welcome, Introductions & Interpretation Instructions

6:00 PM – 6:05 PM (5 minutes)

2. Guest Presenter: Kelly Kulzer-Reyes

6:05 PM – 6:20 PM (15 minutes)

- Professor, Taft College
- SDP Online Training Course

3. Approval of September 9, 2026, Meeting Minutes (Voting Item)

6:20 PM – 6:25 PM (5 minutes)

4. SCLARC Self-Determination Program Updates/New Directives

6:25 PM – 6:35 PM (10 minutes)

5. SCLARC SDP Resource Fair Recap & SCLARC SDP 2026 Accomplishments
6:35 PM – 6:45 PM (10 minutes)

>Review accomplishments achieved in 2026 by the SCLARC SDP team, and program.

6. Public Comment

6:45 PM – 6:55 PM (10 minutes)

7. SDP LVAC Funding Implementation *(Voting Item) *

6:55 PM – 7:55 PM (60 minutes)

- Review of approved funding categories
- Next steps and priorities

8. Announcements & Agenda Items for January 13th, 2027, meeting

7:55 PM – 8:00 PM (5 minutes)

9. Adjournment

8:00 PM

Spanish translation will be available; instructions for how to access Spanish translation can be found at https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-inmeetings-andwebinars#h_6802bbbc-2ec947cv-a04c-6aac35914d82 (you can select "Spanish language" at the bottom of the website). To change the language of your Zoom application, see https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom (the article is in Spanish). In order to ensure the best possible experience, especially if you will be using translation, SCLARC recommends that, if possible, you access the meeting through a computer; SCLARC has observed that, in particular, Android phones have less success with the translation feature. Regardless of that, please ensure before the meeting that you have the latest version of Zoom. You can ensure this, on a computer, by visiting https://zoom.us/download (you can select "Spanish language" at the bottom of the screen if applicable). On a tablet or cell phone, visit the App Store and, if necessary, download or update your app. Please note: In order to respect everyone's time, and due to the wide variety of technology used by participants and families, it will not be possible for SCLARC to offer significant technical/technological assistance during the meeting.

Agenda de la reunión del Comité Asesor Local de Autodeterminación de SCLARC

Miércoles, 18 de Noviembre de 2026
6:00 PM – 8:00 PM | Zoom

Enlace de inscripción: https://bit.ly/SDPLAC2026

1. Bienvenida, Introducciones e Instrucciones de Interpretación

6:00 – 6:05 (5 minutos)

2. Presentadora invitada: Kelly Kulzer-Reyes

6:05 – 6:20 (15 minutos)

- Profesor, Taft College
- Curso de Formación en Línea SDP

3. Aprobación del Acta de la Reunión del 9 de Septiembre de 2026 (punto de votación)

6:20 – 6:25 (5 minutos)

4. Actualizaciones del Programa de Autodeterminación de SCLARC/Nuevas directivas

6:25 – 6:35 (10 minutos)

5. Resumen de la Feria de Recursos del SDP de SCLARC & Logros de SCLARC SDP 2026

6:35 – 6:45 (10 minutos)

>Revisa los logros logrados en 2026 por el equipo y el programa del SDP de SCLARC.

6. Comentarios públicos

6:45 – 6:55 (10 minutos)

7. Implementación de la financiación LVAC del SDP *(Punto de votación) *
6:55 – 7:55 (60 minutos)

- Revisión de categorías de financiación aprobadas
- Próximos pasos y prioridades

8. Anuncios y puntos de la agenda para la reunión del 13 de Enero de 2027

7:55 – 8:00 (5 minutos)

9. Suspensión de la sesión
8:00

La traducción al español estará disponible; las instrucciones para acceder a la traducción al español se pueden encontrar en https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-inmeetings-andwebinars#h_6802bbbc-2ec947cv-a04c-6aac35914d82 (puedes seleccionar "idioma español" al final de la web). Para cambiar el idioma de tu aplicación de Zoom, consulta https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom (el artículo está en español). Para garantizar la mejor experiencia posible, especialmente si vas a usar traducción, SCLARC recomienda que, si es posible, accedas a la reunión desde un ordenador; SCLARC ha observado que, en particular, los teléfonos Android tienen menos éxito con la función de traducción. Sea cual sea esto, por favor asegúrate antes de la reunión de que tienes la última versión de Zoom. Puedes asegurarte de ello, en un ordenador, visitando https://zoom.us/download (puedes seleccionar "idioma español" en la parte inferior de la pantalla si procede). En una tablet o teléfono móvil, visita la App Store y, si es necesario, descarga o actualiza tu app. Por favor, ten en cuenta: Para respetar el tiempo de todos, y debido a la gran variedad de tecnología utilizada por participantes y familias, SCLARC no será posible ofrecer una asistencia técnica o tecnológica significativa durante la reunión.



RECRUITING NEW BOARD MEMBERS

INTERESTED?

Help us make a difference by becoming part of our team:

Lead. Inspire. Make a Difference.

- Bilingual (Spanish/English) highly desireable, not required.
- Must live/work within SCLARC service area.

Service Area

This is a Volunteer leadership opportunity to be a part of a dynamic and impactful non-profit serving people with a disability.

READY TO APPLY

Submit your board application:

www.SCLARC.org

Code (WIC) 4622(c) the governing board shall reflect the geographic and ethnic characteristics of the area to be served by the regional Center



RECLUTANDO NUEVOS MIEMBROS DE LA JUNTA

INTERESADO?

Ayudanos hacer una diferencia, unidete a nuestro equipo:

Lidera. Inspira. Marca la diferencia.

- Bilingue (Español/Ingles) deseable, no olbigatorio.
- Debe de vivir/trabajar dentro del area de servicio de SCLARC.

Area de Servicio

Esta es una oportunidad de liderazgo voluntario para ser parte de una organización sin fines de lucro dinámica e impactante que sirve a personas con discapacidad.

LISTO PARA APLICAR

Envie su solicitud para miembro de la junta:

www.SCLARC.org

Codigo (WIC) 4622(c) de Instituciones y Bienestar de la junta directiva debe reflejar las características geográficas y étnicas del área que prestará servicios al centro regional.

SCLARC ADVOCATES ADVISORY COMMITTEE AGENDA

DATE: September 28, 2026

TIME: 10AM-12PM

WHERE: WAF Office
500 E Carson

AGENDA

1. 10:00- 11:00am — **Call To Order**

A. Introductions	Renard Stanford AAC President
B. Approval of Agenda	Renard Stanford AAC President
C. Approval of Jul/Aug minutes	Renard Stanford AAC President
D. AAC Ground/ Bylaws	Desiree Boykin AAC Treasurer

2. 11:00 -11:30 am — **Celebrating Andrew Richards**

Kareem Green- WAF staff and friend
AAC Officers
AAC Members
WRC Advocates
WAF Staff

3. 11:30 – 11:50am — **Public Announcements/Announcements**
Everyone

4. 12:00 pm — **End of the meeting**
Renard Stanford

SCLARC
FINANCE COMMITTEE MEETING

Zoom.Gov

Meeting ID: 160 015 7056

Tuesday, November 17th, 2026

5:00pm – 6:00pm

Agenda

General Session

I.	Call to Order and Roll Call	Teyanna Williams
II.	Approval of Minutes from September 15, 2026 *(attachment)*	Teyanna Williams
III.	Financial Statements	Kyla Lee
	a. September 30, 2026 *(attachment)*	
IV.	General Updates	Kyla Lee
	a. Introduction of SCLARC's New Controller	
	b. Rate Reform	
	c. FY 2026–27 Quality Incentive Program (QIP) Implementation	
	d. HIPAA	
	e. Generative Artificial Intelligence (Gen AI)	
V.	Other Items	Kyla Lee
VI.	Next Meeting Date – January 20, 2027	

South Central Los Angeles Regional Center
Statement of Financial Position
as of September 2026

	A	B	C	D
1				
2		9/30/2026	9/30/2025	Net Change
3	**ASSETS**			
4	**Current Assets**			
5	**Cash and Cash Equivalents**	**$ 62,169,169**	**$ 84,627,224**	**$ (22,458,056)**
6				
7	State Receivable	207,622,240	145,080,157	62,542,083
8	Due from Client Trust	861,522	2,408,588	(1,547,066)
9	Due from Grants	258,429	137,753	120,676
10	Other Receivables	413,208	566,904	(153,696)
11	**Total Receivables**	**209,155,399**	**148,193,402**	**60,961,997**
12		-		
13	**Prepaid Expenses**	**150,824**	**131,159**	**19,665**
14				
15	**Total Current Assets**	**271,475,392**	**232,951,785**	**38,523,607**
16				
17	**Non-Current Assets**			
18	State Equipment	1,256,005	1,185,779	70,226
19	Less: Allowance for State Equipment	(1,256,005)	(1,185,779)	(70,226)
20	**Total Equipments**	**-**	**-**	
25				
26	**Deferred Charges**	**157,872**	**157,872**	**-**
27				
28	**TOTAL ASSETS**	**$ 271,633,263**	**$ 233,109,657**	**$ 38,523,606**
29				
30	**LIABILITIES**			
31	**Current Liabilities**			
32	Accounts Payable	$ 60,710,256	$ 50,709,616	$ 10,000,640
33	Payroll & Payroll Taxes Payables	88,456	(2,364)	$ 90,820
34	Other Payables	10,906	19,802	(8,896)
35	Benefits Payable	-	7,683	(7,683)
36	**Total Accounts Payable**	**60,809,617**	**50,734,737**	**10,074,880**
37				
38	**Long-term Liabilities**			
39	**Due to State**	**210,823,645**	**182,374,920**	**28,448,725**
40				
41	**TOTAL LIABILITIES**	**271,633,263**	**233,109,657**	**38,523,606**
42				

South Central Los Angeles Regional Center
Statement of Activities
as of September 30, 2026
OPS and POS

	A	B	C	D	E	F	G	H	I
1									
2			Prelimnary				Remaining		
3			Allocation	M-T-D	Y-T-D	% of	Projected	Total	Allocation
4			Contract	Expenditures	Expenditures	Allocation	Expenditures	Expenditures	Balance
5	**Operations (OPS)**								
6		Salaries		$ 3,593,510	$ 10,725,031		$ 44,507,958	$ 55,232,989	
7		Fringe Benefits		$ 1,041,569	$ 3,403,841		$ 12,879,276	$ 16,283,117	
8		Operating Expenses		$ 1,579,811	$ 6,493,735		$ 13,657,771	$ 20,151,506	
9		**Total**	**$ 91,667,613**	**$ 6,214,890**	**$ 20,622,607**	**22.5%**	**$ 71,045,006**	**$ 91,667,613**	**$ (0)**
10			-	-	-		-	-	
11									
12	**Community Placement Plan-OPS**		**$ 867,288**	**$ 56,366**	**$ 140,757**		**$ 726,531**	**$ 867,288**	**$ -**
13			-	-	-		-	-	
14									
15	**Purchase of Services (POS)**								
16		Out of Home		$ 14,728,820	$ 43,303,911		$ 146,666,458	$ 189,970,369	
17		Day Programs		$ 5,488,142	$ 14,787,089		$ 57,682,942	$ 72,470,031	
18		Transportation		$ 2,819,682	$ 9,036,018		$ 29,894,518	$ 38,930,537	
19		Respite		$ 3,961,671	$ 20,473,010		$ 100,396,592	$ 120,869,602	
20		Other		$ 40,367,765	$ 87,205,990		$ 378,961,727	$ 466,167,717	
21		**Total**	**$ 826,512,299**	**$ 67,366,080**	**$ 174,806,018**	**21.1%**	**$ 713,602,238**	**$ 888,408,256**	**$ (61,895,957)**
22									
23									
24	**Community Placement Plan-POS**		**$ 179,663**	**$ 74,438**	**$ 194,231**		**$ (14,568)**	**$ 179,663**	**$ -**
25									
26									
27		**Subtotal**	**$ 919,226,863**	**$ 73,711,773**	**$ 195,763,613**	**21.3%**	**$ 785,359,207**	**$ 981,122,820**	**$ (61,895,957)**
28									
29									
30	**Family Resource Center (FRC)**								
31		Salaries		$ 2,021	$ 6,064		$ 176,483	$ 182,547	
32		Operating Expenses		$ 1,620	$ 3,278		$ 6,469	$ 9,747	
33		Activities & Projects		$ 328	$ 1,384		$ 25,827	$ 27,210	
34		**Total**	**$ 219,505**	**$ 3,969**	**$ 10,726**		**$ 208,779**	**$ 219,505**	**$ 0**
35			-	-	-		(0)	(0)	
36									
37		**Grand Total**	**$ 919,446,368**	**$ 73,715,742**	**$ 195,774,339**		**$ 785,567,986**	**$ 981,342,325**	**$ (61,895,957)**
38									
39									
40									
41	**DDS Budget Allocation**		**Operations**	**FRC**	**CPP-OPS**	**POS**	**CPP-POS**	**Prevention**	**Total**
42		C-1	$ 73,107,388	$ -	$ -	$ 703,743,496		$ -	$ 776,850,884
43		C2	$ 18,560,225	$ 219,505	$ 867,288	$ 122,768,803	$ 179,663		$ 142,595,484
44		**Total**	**$ 91,667,613**	**$ 219,505**	**$ 867,288**	**$ 826,512,299**	**$ 179,663**	**$ -**	**$ 919,446,368**
45									
46									
47			**Beginning**	**M-T-D**	**Y-T-D**	**% of**			**Ending**
48			**Balance**	**Expenditures**	**Expenditures**	**Allocation**			**Balance**
49	**SCLARC Charitable Program**		**$ 170,307**	$ -	$ 10,115	**5.9%**			**$ 160,192**
50									

Enter Number of Months Claimed 4 for Dec 10th report, once 12 is reached leave at 12)	3
Date of POS Payments Cut-Off:	**September 30, 2026**

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER

POS EXPENDITURE PROJECTION (PEP) SUMMARY

Fiscal Year 2026-2027

Actual Expenditures through September

NON-CPP EXPENDITURES (Regular POS Monthly Claims)

	CURRENT MONTH	Enter Prior Month	CHANGES
	High Estimate	High Estimate	High Estimate
Estimated Cost of Current Services	**$824,732,800**	**$840,897,059**	**(16,164,259)**
Estimated Growth	**$64,467,738**	**$39,345,578**	**25,122,160**

Enter Other Items as necessary, which are not part of the YTD or estimated expenditures which may include but are not limited to:

1.	Deduct estimated receipts from ICFs for SPA services.	(1,132,468.47)	**(1,092,591.00)**	(39,877)
2.	SSI/SSP Restoration (Not Yet Paid)	340,186	**358,667.00**	(18,481)
3.			**$0**	0
4.			**$0**	0
5.			**$0**	0
6.			**$0**	0
7.			**$0**	0
8.			**$0**	0
9.				0
10.				0
TOTAL ESTIMATED EXPENDITURES		**$888,408,256**	**$879,508,713**	**$8,899,543**