South Central Los Angeles Regional Center

SCLARC

Board of Director's *Hybrid* Meeting Notice

Tuesday, September 22, 2026

6pm – 8pm

"Hybrid Meeting"

English/Spanish

Hi there,

You are invited to a Webinar Zoom meeting.
When: September 22, 2026, 6:00 PM Pacific Time (US and Canada)
Register in Advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

After registering, you will receive a confirmation email containing information about joining the meeting.

Spanish Translator Available

Thank you!

English Session	Sesión en Español (Spanish Session)
Hi there, We recommend you use a Laptop or Desktop PC, or a Mobile Device with the Zoom app installed in order to join our Zoom meeting. In order to minimize outside interruptions SCLARC is now requiring all participants to register to join the board of directors' meetings. When: September 22, 2026, 06:00 PM Pacific Time (US and Canada) Register in advance for this meeting: https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw After registering, you will receive a confirmation email containing information about joining the meeting. *You may also call in to only hear the meeting, but you won't be able to interact or ask questions via phone. If you can only join via phone call and have questions, please email them to Ingrido@sclarc.org. Please include your name, callback number (if you wish to be contacted), and question.	Hola, Para unirse a la junta de Zoom se recomienda usar una computadora, o dispositivo móvil con la aplicación Zoom. Para evitar interrupciones SCLARC requiere que se registre simplemente haciendo clic en el enlace de abajo. Cuando: September 22, 2026, a las 6:00 PM Pacific Time (US and Canada). Regístrese por adelantado usando este enlace en su PC o dispositivo móvil **https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw** Después de registrarse recibirá un correo electrónico con la información para unirse a la junta *También puede escuchar la junta solo por teléfono, pero no podrá interactuar o hacer preguntas por teléfono. Si desea usar el teléfono, favor de mandar sus preguntas o comentarios por email a, Ingrido@sclarc.org. Por favor incluya su nombre, número de teléfono (si desea que se le contacte), y pregunta.

Board of Directors Meeting
South Central Los Angeles Regional Center

Tuesday, July 28, 2026
6:00pm – 8:00pm
Hybrid / Webinar Meeting

Please use the Webinar Zoom Meeting Link below to register and join the meeting.

After registering, you will receive a confirmation email containing information about joining the meeting.

Register in advance for this meeting:

https://www.zoomgov.com/webinar/register/WN_yUTPHFZ5R1-6AAqmr-iJJw

Traducción en español disponible

South Central Los Angeles
Regional Center

AGENDA

Tuesday, July 28, 2026
7:00pm – 9:00pm

I. General

Call to Order and Roll Call — **Sherry Kidd**

- ***Approval of BOD Meeting Minutes of July 28, 2026 – *Attachment***

II. Board Member Reports (agenda/minutes/mtg. summary)

A. **Executive Committee – *Attachment*** — **Sherry Kidd**

B. **Supportive Services Committee – *Attachment*** — **Caycee Ricketts**

C. **Vendor Advisory Committee – *Attachment*** — **Illona Hendrick**

D. **Self Determination Committee – *Attachment*** — **Magali Ochoa**

E. **Recruitment & Training Committee** — **Sherry Kidd**
Board Membership Renewal:

- ***Approval of Renard Stanford – 9/14/26 – 9/14/29 – 2nd Term / 3yr**
- *** Approval of Teyanna Williams - 9/14/26 – 9/14/29 – 2nd Term / 3yr**
- *** Approval of Cynthia Torres – 9/22/26 – 9/22/27– 3rd Term / 1yr**

F. **Advocate Advisory Committee – *Attachment*** — **Renard Stanford**

G. **Finance Committee – *Attachment*** — **Teyanna Williams**

***Action Item**

III. Staff Reports

E. Budget Update & Finance Report (July 2026) – (Kyla Lee)

- Statement Of Financial Position – Attachment
- Statement Of Activities – Attachment
- POS Expenditure Projection Summary – Attachment
- C-2 Allocation FY 2026 - 27 – Attachment
- *Approval of CAM Invoice – Attachment

F. Executive Director Report – (Dexter Henderson)

G. Public Comment

H. Meeting Adjournment

I. For your future reference / information

- Board Meeting November 17, 2026

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
Remote Zoom Meeting
MINUTES OF THE BOARD DIRECTORS' MEETING
Tuesday July 28th, 2026
6pm – 8pm

Members Present:

Cynthia Torres	Magali Ochoa	Ogechi Ikhile
Sherry Kidd	Christella Frutos	Caycee Ricketts
Teyanna Williams	Giovanna Brasfield	Renard Standford
Illona Hendrick	Julio López	Deicy Sandoval
Norma Hernandez	Jesus Murillo	

Members Absent:

Mireya Romero	Cedron McKnight

Staff Present:

Ingrid Oliva	Cesar Garcia	Armando Sanchez
Katherinne Ayala	Cherylle Mallinson	Tamilyn Bonney
Alejandra Lozano	Dexter Henderson	Robert Johnson

I. General

- Board President Cynthia Torres opened Tuesday July 28th, 2026, Board of Directors Meeting.

A. Call to Order and Roll Call

- Board of Directors meeting was called to order at 6:04pm by Board President Cynthia Torres.

B. Approval of BOD Meeting Minutes May 26th, 2026

Board Action:
Approval of BOD Minutes – May 26th, 2026
M/S/C: Renard/ Giovanna/ Unanimous

II. Board Members Reports

A. Executive Committee - Sherry Kidd

The Executive Committee did not meet for the month prior.

B. Supportive Services Committee - Caycee Ricketts

The Supportive Service Committee met on June 8th to discuss the performance contract and emergency preparedness. The next meeting is scheduled for August 10th from 6:00pm to 7:30 pm.

C. Vendor Advisory Committee - Illona Hendrick

The Vendor Advisory Committee met on July 8th, to share important updates and help vendors remain compliant with South Central requirements. A successful e-billing training was held on July 22nd, giving vendors hands-on guidance for navigating the billing system, understanding payments, and resolving billing issues, with approximately 68 vendors participating online in addition to those attending in person. Vendors were also encouraged to attend an upcoming day program billing meeting to learn about new DDS billing requirements and ensure compliance. The Committee announced that the annual Vendor Fair will take place on August 13th from 11:00am to 4:00pm at Chester Washington Golf Course, where an estimated 100 vendors will showcase their services to families, service coordinators, and the community.

D. Self Determination Committee - Magali Ochoa

The Self Determination Committee met on July 8th, they received updates on DDS directives, outreach activities, and the Self-Determination Program, including sessions held from February through June. Committee members noted low participation in these sessions and encouraged families and the community to help promote them to increase awareness and engagement. Staff also provided updates on independent facilitator training and the Self-Determination budget development process, while True-Care FMS introduced its new financial management services for SCLARC participants and announced plans to expand service options later in 2026. The committee discussed improving attendance and participation, including developing attendance guidelines and following up on case-specific transition questions.

E. Recruitment & Training Committee - Sherry Kidd

The Recruitment and Training Committee met on June 1st to review the current board composition and discuss any strategies for recruiting members who better reflect the region's Spanish-speaking and Hispanic communities. The committee is using social media, particularly LinkedIn, to recruit new board members, as it has been successful in attracting recent applicants. Members also discussed improving board communication through a centralized platform, Magali Ochoa's final board term was approved, and reviewed updated board membership and attendance records. The next Recruitment and Training Committee meeting is scheduled for September 7th, 2026.

Board Action:

Retroactive Approval of Magali Ochoa – Effective 5/27/26 – 5/27/2027

M/S/C: Julio/ Giovanna/ Unanimous

F. Advocate Advisory Committee - Renard Standford

The Advocate Advisory Committee met on June 22nd, they discussed person-centered thinking during the June meeting, where Pamela Povin-Lee led an interactive activity to create a one-page profile using artwork to highlight an individual's strengths, preferences, and support needs. The presentation emphasized the organization's vision, core values, and commitment to helping people achieve the lives they want through respect, collaboration, and shared learning. At the most recent AAC meeting, Wesley Witherspoon presented on the harmful effects of gossip, explaining how rumors can damage reputations, relationships, and trust. Members were encouraged to verify information before sharing it and to focus on speaking positively about others.

G. Finance Committee - Teyanna Williams

The Finance Committee met on July 15th and approved the May 19th meeting minutes before reviewing the financial statements as of May 31st, which will also be presented to the full board. The committee received updates on rate reforms, including approximately 198 authorizations pending conversion and DDS's publication of new vendor benchmark payment percentages, with implementation of updated vendor rates continuing. Members also heard that the HR department will be the first to implement the Laserfiche document management system, with additional departments transitioning in phases. An update on the statewide Life Outcomes Information System (LOIS) noted that current efforts are focused on data cleanup and standardization, with full implementation expected in 2029. Finally, the committee discussed an increase in Public Records Act requests, primarily for historical vendor payment data, and welcomed the designation of dedicated staff to manage these requests.

III. Staff Reports

E. Budget Update & Finance Report (May 2026) – Robert Johnson

The finance report showed that the organization's cash position is stronger than the previous year, supported by the receipt of $129 million cash advance on July 17th and an anticipated final cash advance of approximately $60 million in early August. Although accounts payable increased compared to the prior year, management reported that sufficient cash is available to meet all financial obligations, and the organization did not need to use its bank line of credit. The Statement of Activities indicated a $83 million operations allocation, with approximately 85% spent as of the reporting date and expectations that the full allocation will be utilized. The Regional Center's total fiscal year 2025–2026 allocation is $866 million, with about $23 million remaining encumbered to cover future Purchase of Service (POS) and other program-related expenses. The POS Expenditure Report projects approximately $755 million in Purchase of Service expenditure for the fiscal year, reflecting expected spending levels and the organization's ongoing budget monitoring.

F. Performance Contract (FY2026 – 27) - **Tamilyn Bonney**

Tamilyn Bonney, SCLARC's Directives Compliance Manager presented the proposed Fiscal Year 2026–2027 Performance Contract and requested the Board's approval for submission to the Department of Developmental Services (DDS). The annual performance contract serves as SCLARC's roadmap for the coming year, outlining key performance measures, outcomes, and activities that support accountability, quality improvement, and person-centered services. Public input was gathered through a draft posted on the agency's website, on June 24th public Zoom meeting, and an online survey, with feedback aligning closely with the contract's priorities. The contract focuses on six DDS priority areas: community integration, Early Start services, competitive integrated employment, equity and cultural competency, individual and family experience, and improvements to service coordination and regional center operations. SCLARC also proposed a local performance measure to expand childcare resources for school-aged children by increasing provider capacity, building community partnerships, and supporting families. The presentation concluded with a request for Board approval of the Fiscal Year 2026–2027 Performance Contract for submission to DDS.

Board Action:
Approval of Performance Contract FY26-27
M/S/C: Giovanna/ Caycee/ Unanimous

G. Executive Director Report - **Dexter Henderson**

No Executive Director Report.

H. Public Comments

No public comments related to Board Meeting.

I. Meeting Adjourned

- Board meeting was adjourned at 7:05pm by Board President Cynthia Torres.

Meeting was adjourned at 7:05pm
Next Board Meeting will take place September 22nd, 2026.

South Central Los Angeles
Regional Center

Executive Committee Meeting
September 2, 2026
6:30pm – 7:30pm
Join ZoomGov Meeting

https://www.zoomgov.com/j/1616606597?pwd=9Bp1iVRbFHDbs7Pm9anNpK7UnEu8kH.1

Meeting ID: 161 660 6597

Passcode: 728194

Agenda

I. New

- Proposed Board Communications Support Role – Julio's Lopez
- Possible Board Membership Renewal:
  - Renard Stanford – 9/14/26 – 9/14/29 – 2nd Term / 3yr
  - Teyanna Williams- 9/14/26 – 9/14/29 – 2nd Term / 3yr
  - Cynthia Torres – 9/22/26 – 9/22/27– 3rd Term / 1yr
- Board President to Assign ARCA Report Highlights for Board Meetings
- Review BOD Retreat Input

II. Consideration of Creating two New Committees

- Providers and Bylaws committee
- Legislative and Community Awareness committee)

South Central Los Angeles Regional Center
for persons with developmental disabilities, inc.

Supportive Services Committee

REMOTE MEETING

August 10, 2026, 6:00 p.m. - 7:30 p.m.

Agenda

1. **Introductions**
   Renard Stanford, SSC Co-Chair

2. **FRC Updates**
   Crystal Smith, McClaney Family Resource Center Manager

3. **Medicaid Waiver and Mental Health Grant**
   Aga Spatzier, Chief of Clinical Services

4. **American Sign Language (ASL) Classes**
   Kiara Lopez, Chief Advancement Officer

For any questions please contact Kiara Lopez, (213) 744-8420.

Instructions to attend meeting:

Register in advance for this meeting:
https://www.zoomgov.com/meeting/register/fk2kQoKvTRetL-o_kFkjiw

After registering, you will receive a confirmation email containing information about joining the meeting.

SCLARC VENDOR ADVISORY COMMITTEE

MEETING AGENDA

ZOOM

September 9, 2026

10:00am-12:00pm

10:00 am: **Welcome by Illona Hendrick, VAC Chair**

10:05 am: **SCLARC Management Updates**
SCLARC Management will provide updates for vendors and present on:
Directives, updates on rate reform and other management topics, Opportunity for Q&A

11:15 am: **VAC Business**

12:00 pm: **Adjournment**

Join ZoomGov Meeting

https://www.zoomgov.com/j/1651119229?pwd=gPhvY823lBZLP66IoZqPm1Dsfwcfk9.1

Meeting ID: 165 111 9229
Passcode: 634973

One tap mobile
+1 669 254 5252,,1651119229# US (San Jose)
+1 669 216 1590,,1651119229# US (San Jose)

Find your local number

South Central Los Angeles Regional Center

SCLARC Local Self-Determination Advisory Committee Meeting Agenda

Wednesday, September 9th, 2026

6:00 PM – 8:00 PM | Zoom

Registration Link: https://bit.ly/SDPLAC2026

6:00 – 6:05 PM – Welcome, Introductions & Interpretation Instructions

6:05 – 6:15 PM – Approval of July 8th Meeting Minutes (Voting Item)

6:15 – 6:25 PM – SCLARC Consumer Updates / Recent DDS SDP Directive Updates

6:25 – 6:40 PM – Kelly Kulzer-Reyes Professor, Taft College, SDP Online Training Course

6:40 – 6:55 PM – Public Comment (2 minutes per speaker)
6:55 – 7:45 PM – SCLARC SDP LVAC Funding Implementation **(Voting Item)**

7:45 – 7:50 PM – Announcements

7:50 – 8:00 PM – November 11th Agenda Items

8:00 PM – Adjournment

Spanish translation will be available; instructions for how to access Spanish translation can be found at https://support.zoom.us/hc/en-us/articles/360034919791-Language-Interpretation-inmeetings-andwebinars#h_6802bbbc-2ec947cv-a04c-6aac35914d82 (you can select "Spanish language" at the bottom of the website). To change the language of your Zoom application, see https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom (the article is in Spanish). In order to ensure the best possible experience, especially if you will be using translation, SCLARC recommends that, if possible, you access the meeting through a computer; SCLARC has observed that, in particular, Android phones have less success with the translation feature. Regardless of that, please ensure before the meeting that you have the latest version of Zoom. You can ensure this, on a computer, by visiting https://zoom.us/download (you can select "Spanish language" at the bottom of the screen if applicable). On a tablet or cell phone, visit the App Store and, if necessary, download or update your app. Please note: In order to respect everyone's time, and due to the wide variety of technology used by participants and families, it will not be possible for SCLARC to offer significant technical/technological assistance during the meeting

Agenda de la reunión del Comité Asesor Local de Autodeterminación de SCLARC

Miércoles, 9 de Septiembre del 2026

6:00 PM – 8:00 PM | Zoom

Enlace de Inscripción: https://bit.ly/SDPLAC2026

6:00 – 6:05 pm – Bienvenida, presentaciones e instrucciones para la interpretación por Zoom

6:05 – 6:15 pm – Aprobación del acta de la reunión del 8 de Julio (Punto de votación)

6:15 – 6:25 pm – Actualizaciones para los consumidores de SCLARC / Actualizaciones recientes de la Directiva del DDS sobre el SDP

6:25 – 6:40 pm – Profesora Kelly Kulzer-Reyes, Curso de Formación en linea de SDP en Taft College

6:40 – 6:55 pm – Comentarios publicos (2 minutos por hablante)
6:55 – 7:45 pm – Implementación de la financiación de SCLARC SDP LVAC (Punto de votación)

7:45 – 7:50 pm – Anuncios

7:50 – 8:00 pm – Temas para la agenda del 11 de Noviembre del 2026

8:00 pm – Clausura de la reunión

La traducción al español estará disponible; Las instrucciones sobre cómo acceder a la traducción al español se pueden encontrar en https://support.zoom.us/hc/enus/articles/360034919791-Language-Interpretation-in-meetings-andwebinars#h_6802bbbc-2ec9-47cv-a04c-6aac35914d82 (puedes seleccionar "Idioma español" en la parte inferior de la web). Para cambiar el idioma de su aplicación Zoom, consulte https://support.zoom.us/hc/es/articles/209982306-Cambiar-suidioma-en-Zoom (el artículo está en español). Para garantizar la mejor experiencia posible, especialmente si utilizará traducción, SCLARC recomienda que, si es posible, acceda a la reunión a través de una computadora; SCLARC ha observado que, en particular, los teléfonos Android tienen menos éxito con la función de traducción. Independientemente de eso, antes de la reunión, asegúrese de tener la última versión de Zoom. Puede asegurarse de esto, en una computadora, visitando https://zoom.us/download (puede seleccionar "Idioma español" en la parte inferior de la pantalla, si corresponde). En una tableta o teléfono celular, visite la App Store y, si es necesario, descargue o actualice su aplicación. Tenga en cuenta: Para respetar el tiempo de todos, y debido a la gran variedad de tecnología utilizada por los participantes y las familias, SCLARC no podrá ofrecer asistencia técnica/tecnológica significativa durante la reunión.todos, y debido a la amplia variedad de tecnología utilizada por los participantes y las familias, no será posible que SCLARC ofrezca una asistencia técnica / tecnológica significativa durante la reunión

SCLARC ADVOCATES ADVISORY COMMITTEE AGENDA

DATE: August 24, 2026

TIME: 10AM-12PM

WHERE: 2500 S. Western Ave.
Los Angeles CA 90018

AGENDA

1. 10:00- 11:00am **Employment**

Wendy Castillo- Employment Specialist

2. 11:00 -11:30 am **Call To Order**

A. Introductions	Renard Stanford AAC President
B. Approval of Agenda	Renard Stanford AAC President
C. Approval of May/April minutes	Renard Stanford AAC President
D. AAC Ground/ Bylaws	Desiree Boykin AAC Treasurer

3. 11:30 – 11:50am **Public Announcements/Announcements**
Everyone

4. 12:00 pm **End of the meeting**
Renard Stanford

SCLARC
FINANCE COMMITTEE MEETING

Zoom.Gov

Meeting ID: 160 015 7056

Tuesday, September 15th, 2026

6:00pm – 7:00pm

Agenda

General Session

I.	Call to Order and Roll Call	Teyanna Williams
II.	Approval of Minutes from July 15, 2026 *(attachment)*	Teyanna Williams
III.	Financial Statements	Kyla Lee
	a. July 31, 2026 *(attachment)*	
IV.	Community Impact Development (CID) - CAM Invoice *(attachment)*	Kyla Lee
V.	FY 2026-27 C-2 Allocation: Informational *(attachment)*	Kyla Lee
VI.	General Updates	Kyla Lee
	a. 2026 Budget Trailer Bill	
	b. Rate Reform	
	c. FY 2026-27 Quality Incentive Program (QIP) Implementation	
	d. Public Records Act (PRA)	
VII.	Other Items	Kyla Lee
VIII.	Next Meeting Date – November 11th, 2026	

South Central Los Angeles Regional Center
Statement of Financial Position
as of JULY 2026

	A	B	C	D
1				
2	**ASSETS**	**2026**	**2025**	**Net Change**
3				
4	Cash and Cash Equivalents	$ 108,729,998	$ 110,350,818	$ (1,620,820)
5				
6	State Receivable	285,505,017	233,307,292	52,197,725
7	Due from Client Trust	770,966	1,331,363	(560,397)
8	Due from Grants	151,819	204,160	(52,342)
9	Other Receivables	293,778	1,614,550	(1,320,773)
10	Total Receivables	286,721,579	236,457,366	50,264,214
11		-		
12	Prepaid Expenses	154,529	71,907	82,623
13	Total Current Assets	**395,606,107**	**346,880,091**	**48,726,016**
14				
15	State Equipment	1,256,005	1,185,779	70,226
16	Less: Allowance for State Equipment	(1,256,005)	(1,185,779)	(70,226)
17		-	-	
18				
19	Cash in Bank - Grant Funds	-	-	-
20	Less: Restricted Grant Funds	-	-	-
21		-	-	
22	Deferred Charges	157,872	157,872	-
23				
24	**TOTAL ASSETS**	**$ 395,763,979**	**$ 347,037,962**	**$ 48,726,016**
25				
26				
27	**LIABILITIES**			
28	Accounts Payable	$ 51,751,049	$ 46,520,963	$ 5,230,086
30	Payroll & Payroll Taxes Payables	-	-	$ -
29	Other Payables	27,902	(3,059)	30,961
30	Benefits Payable	6,792	3,741	3,051
31	Total Accounts Payable	**51,785,743**	**46,521,645**	**5,264,098**
32				
33	Due to State	343,978,236	300,516,317	43,461,919
34				
35				
36	**TOTAL LIABILITIES**	**$ 395,763,979**	**$ 347,037,962**	**$ 48,726,017**

South Central Los Angeles Regional Center
Statement of Activities
as of July 31, 2026

	A	B	C	D	E	F	G	H	I
1									
2			**Prelimnary**				**Remaining**		
3			**Allocation**	**M-T-D**	**Y-T-D**	**% of**	**Projected**	**Total**	**Allocation**
4			**Contract**	**Expenditures**	**Expenditures**	**Allocation**	**Expenditures**	**Expenditures**	**Balance**
5	**Operations**								
6									
7		Salaries		$ 3,555,604	$ 3,558,804		$ 51,449,259	$ 55,008,063	
8		Fringe Benefits		$ 1,019,188	$ 1,350,357		$ 15,082,885	$ 16,433,242	
9		Operating Expenses		$ 1,396,802	$ 3,738,444		$ 16,487,864	$ 20,226,308	
10		**Subtotal**	**$ 91,667,613**	**$ 5,971,594**	**$ 8,647,606**	**9.4%**	**$ 83,020,007**	**$ 91,667,613**	**$ -**
11									
12	**Community Placement Plan-**		**$ 867,288**	**$ 36,615**	**$ 37,330**		**$ 829,958**	**$ 867,288**	**$ -**
13									
14	**Purchase of Services (POS)**								
15									
16		Out of Home		$ 13,566,551	$ 13,566,551		$ 167,594,244	$181,160,795	
17		Day Programs		$ 3,831,989	$ 3,831,989		$ 70,665,298	$ 74,497,287	
18		Transportation		$ 2,969,737	$ 2,972,357		$ 54,640,439	$ 57,612,796	
19		Respite		$ 3,637,943	$ 3,637,943		$ 105,584,887	$109,222,830	
20		Other		$ 19,310,796	$ 19,317,532		$ 457,184,638	$476,502,170	
21		**Subtotal**	**$ 826,512,299**	**$ 43,317,016**	**$ 43,326,372**	**5.2%**	**$ 855,669,506**	**$898,995,878**	**$(72,483,579)**
22									
23	**Community Placement Plan-**		**$ 179,663**	**$ 58,427**	**$ 58,427**		**$ 121,236**	**$ 179,663**	**$ -**
24									
25		**Total**	**$ 919,226,863**	**$ 49,383,652**	**$ 52,069,734**	**5.7%**	**$ 939,640,708**	**$991,710,442**	**$(72,483,579)**
26									
27									
28	**Family Resource Center (FRC)**								
29		Salaries		$ 2,021	$ 2,021		$ 180,526	$ 182,547	
30		Operating Expenses		$ 1,327	$ 829		$ 8,918	$ 9,747	
31		Activities & Projects		$ 301	$ 799		$ 26,411	$ 27,210	
32		**Total**	**$ 219,505**	**$ 3,650**	**$ 3,650**		**$ 215,855**	**$ 219,505**	**$ -**
33									
34									
35	**Grand Total**		**$ 919,446,368**	**$ 49,387,302**	**$ 52,073,384**		**$ 939,856,563**	**$991,929,947**	**$(72,483,579)**
36									
37									
38									
39	**Allocation**		**Operations**	**FRC**	**CPP-OPS**	**POS**	**CPP-POS**	**Prevention**	**Total**
40		C-1	$ 73,107,388	$ -	$ -	$ 703,743,496		$ -	$776,850,884
		C2	$ 18,560,225	$ 219,505	$ 867,288	$ 122,768,803	$ 179,663		$142,595,484
42		**Total**	**$ 91,667,613**	**$ 219,505**	**$ 867,288**	**$ 826,512,299**	**$ 179,663**	**$ -**	**$919,446,368**
43									
44	**SCLARC Charitable Program**		**$ 170,308**	$ 58	$ 58	**0.0%**	$ -		**$ 170,250**
45									

	A	B	C	D	E	F	G	H
1		**Enter Number of Months Claimed** **4 for Dec 10th report, once 12 is reached leave at 12)**	**1**					
2		Date of POS Payments Cut-Off:	**July 31, 2026**			**REPORT DATE: September 10, 2026**		
3								
4	**SOUTH CENTRAL LOS ANGELES REGIONAL CENTER**							
5	**POS EXPENDITURE PROJECTION (PEP) SUMMARY**							
6	**Fiscal Year 2026-2027**							
7	**Actual Expenditures through July**							
8	**NON-CPP EXPENDITURES (Regular POS Monthly Claims)**							
9								
10			**CURRENT MONTH**	**Enter Prior Month**	**CHANGES**			
11			High Estimate	High Estimate	High Estimate			
12	**Estimated Cost of Current Services**		**$808,009,914**	**$0**	**808,009,914**			
13	**Estimated Growth**		**$91,590,870**	**$0**	**91,590,870**			
14	**Enter Other Items as necessary, which are not part of the YTD or estimated expenditures which may include but are not limited to:**							
15	1.	Deduct estimated receipts from ICFs for SPA services.	($1,069,531)	**$0**	(1,069,531)			
16	2.	SSI/SSP Restoration (Not Yet Paid)	464,625	**$0**	464,625			
17	3.			**$0**	0			
18	4.			**$0**	0			
19	5.			**$0**	0			
20	6.			**$0**	0			
21	7.			**$0**	0			
22	8.			**$0**	0			
23	9.				0			
24	10.				0			
25	**TOTAL ESTIMATED EXPENDITURES**		**$898,995,878**	**$0**	**$898,995,878**			
26								

PETE CERVINKA
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF DEVELOPMENTAL SERVICES
1215 O Street, Sacramento, CA 95814 • www.dds.ca.gov

GAVIN NEWSOM
GOVERNOR

September 1, 2026

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER ADMINISTRATORS

SUBJECT: C-2 ALLOCATION FOR FISCAL YEAR 2026-27

Please find enclosed information regarding the allocation amounts to be included in the Fiscal Year 2026-27, C-2 Allocation Letter that your regional center will receive within the next few weeks.

For questions regarding the Community Placement Plan (CPP) allocation, please contact the Community Development Division at communitydevelopment@dds.ca.gov.

If you have any questions regarding this allocation, please contact RCAllocationUnit@dds.ca.gov.

Sincerely,

Original signed by:

Steven Pavlov
Chief Financial Officer
Financial Management Division

Attachments

cc: Pete Cervinka, Department of Developmental Services
Michi Gates, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Aaron Christian, Department of Developmental Services
Yang Lee, Department of Developmental Services
Regional Center Controllers
Regional Center Directors of Consumer Services
Regional Center Directors of Community Services
Association of Regional Center Agencies

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Operations (OPS)

New Staffing Model: Uses SANDIS caseload data as of June 5, 2026, to establish each regional center's caseload. The methodology allocates caseload-driven resources proportionally across all regional centers, while incorporating appropriate differentials for cost of living and regional center size.

Facility Rent: Allocation of rent and utilities based on regional centers' requests, discussions with regional centers and approvals by the Department.

Policy Items

Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months: Additional funds for DC movers allocated based on each regional center's number of placements in FY 2025-26.

Family Home Agency (FHA) Oversight: One hundred percent of $2.2M available included in this allocation based on FY 2026-27 survey of regional centers regarding Family Home Agency expansion and oversight efforts.

Forensic Diversion: Allocation based on each regional center's share of consumers incarcerated as of July 2025.

Psychological Evaluations for Behavioral Health Treatment (BHT) Fee-for-Service (FFS) Consumers: Allocation based on each regional center's pro-rata share of Fee for Service consumers under the age of 21 who are being served in the community.

Self Determination Program: RC Operations/Salary: $1.8M in FY 2025-26 to offset the costs to the regional center in implementing the SDP. Allocation amount is divided equally among the 21 regional centers.

Certified START Training Network Fee: START network fees allocated per agreement with specific regional centers.

Public Records Act (AB 1147): Funds allocated evenly across all regional centers.

HCBS Federal Access Rule: Funds allocated evenly across all regional centers.

Language Access and Cultural Competency ($16.6 million): Allocation based on Department approved regional center Language Access and Cultural Competency Plans; *Allocated in C-1.*

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Projects

Microsoft E-5 Security Upgrades: Funds allocated per agreement with specific regional centers.

ITD Software Warranty + Sandis: Funds allocated per agreement with specific regional centers.

Foster Grandparent: Allocation based on volunteer service years as agreed upon with regional centers.

Sherry S. Court Case: Sherry S. Court Case: Allocation based on May 2026 Regional Center Survey reported for hop/conservatorship.

Miscellaneous: Funds allocated per agreement with specific regional centers.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP), DC Closure/Ongoing Workload: Allocation based on Department approvals.

Family Resource Centers (FRC)

FRC/Networks: Funds allocated for family resource center/network services to implement Part C.

Family Resource Services (FRS)

FRS: Funds allocated to provide services for infants and toddlers with developmental delays, disabilities, or conditions specified in GC 95001**.**

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Purchase of Services (POS)

Base Allocation: Allocation based on each regional center's pro-rata share of: (1) Non-CPP POS claims for July 2025 through June 2026 and the first and second Supplemental Claims for prior year FY 2024-25; and (2) ICF-DD SPA paid claims for July 2025 through May 2026.

Part C Allocation: Allocation by regional center is based on count of status 1 children aged 0-36 months who had 2024-25 expenditures in service codes potentially billable to Part C grant.

GAP: Funds allocated per agreement with specific regional centers.

Forensic Diversion: Allocation based on contract with YAI – CVRC.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP): Allocation based on fifty percent of FY 2025-26 placement expenditures or a flat amount if regional centers had low UFS expenditures.

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

	STAFFING			POLICIES									
	New Staffing Model	Facility Rent, Allowable Utilities and Maintenance	Total Staffing Items	Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months	Family Home Agency Oversight	Forensic Diversion	Psychological Evaluations for BHT FFS Consumers	Self-Determination Program (RC Operations Salary)	Certified START Training Network Fee	Public Records Act (AB 1147)	HCBS Federal Access Rule	Language Access and Cultural Competency (Allocated in C-1)	Total Policy Items
Regional Center	1	2	3 = 1 through 2	4	5	6	7	8	9	10	11	12	13 = 4 through 12
Alta California	$ 96,147,000	$ 4,803,097	**$ 100,950,097**	$ 2,339	$ 186,000	$ 106,800	$ 106,410	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 1,022,891	**$ 2,064,559**
Central Valley	$ 101,910,000	$ 6,452,621	**$ 108,362,621**	$ 2,339	$ 318,857	$ 53,400	$ 259,839	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 814,420	**$ 2,088,974**
East Bay	$ 87,255,000	$ 6,766,528	**$ 94,021,528**	$ 3,899	$ 106,286	$ -	$ 42,069	$ 86,571	$ 62,500	$ 437,905	$ 53,142	$ 1,246,213	**$ 2,038,585**
Eastern L.A.	$ 48,706,000	$ 6,490,891	**$ 55,196,891**	$ 4,679	$ 53,143	$ -	$ 39,594	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 719,180	**$ 1,456,715**
Far Northern	$ 38,985,000	$ 4,201,284	**$ 43,186,284**	$ 780	$ 79,714	$ 53,400	$ 4,949	$ 86,571	$ -	$ 437,905	$ 53,143	$ 417,669	**$ 1,134,131**
LA County/Frank Lanterman	$ 44,128,000	$ 5,389,762	**$ 49,517,762**	$ 1,560	$ 26,571	$ -	$ 42,069	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 693,465	**$ 1,403,784**
Golden Gate	$ 42,124,000	$ 6,788,571	**$ 48,912,571**	$ 780	$ 186,000	$ -	$ 61,866	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 752,309	**$ 1,641,074**
Harbor	$ 60,903,000	$ 6,803,486	**$ 67,706,486**	$ 3,119	$ 53,143	$ 53,400	$ 116,309	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 736,069	**$ 1,602,159**
Inland	$ 153,781,000	$ 8,614,076	**$ 162,395,076**	$ 7,018	$ 106,286	$ 53,400	$ 84,138	$ 86,571	$ -	$ 437,900	$ 53,142	$ 1,231,725	**$ 2,060,180**
Kern	$ 51,318,000	$ 4,566,211	**$ 55,884,211**	$ -	$ 186,000	$ 53,400	$ 66,816	$ 86,571	$ -	$ 437,905	$ 53,143	$ 522,975	**$ 1,406,810**
North Bay	$ 41,132,000	$ 2,626,285	**$ 43,758,285**	$ 2,339	$ 106,286	$ -	$ 19,797	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 492,635	**$ 1,261,176**
North L.A.	$ 115,244,000	$ 6,147,385	**$ 121,391,385**	$ 5,459	$ 79,714	$ -	$ 240,040	$ 86,571	$ -	$ 437,905	$ 53,143	$ 1,080,819	**$ 1,983,651**
Orange County	$ 80,561,000	$ 5,537,118	**$ 86,098,118**	$ 28,853	$ 106,286	$ -	$ 49,493	$ 86,571	$ -	$ 437,905	$ 53,142	$ 918,363	**$ 1,680,613**
Redwood Coast	$ 21,022,000	$ 1,539,792	**$ 22,561,792**	$ 1,560	$ 79,714	$ -	$ 34,648	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 341,432	**$ 1,097,473**
San Andreas	$ 69,280,000	$ 5,075,282	**$ 74,355,282**	$ 780	$ 79,714	$ 53,400	$ 22,272	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 916,166	**$ 1,712,451**
San Diego	$ 129,701,000	$ 9,957,752	**$ 139,658,752**	$ 4,679	$ 106,286	$ 53,400	$ 160,853	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 1,276,663	**$ 2,242,000**
San Gabriel/Pomona	$ 53,438,000	$ 5,337,100	**$ 58,775,100**	$ 4,679	$ 79,714	$ -	$ 69,290	$ 86,571	$ -	$ 437,905	$ 53,143	$ 877,176	**$ 1,608,478**
South Central	$ 79,884,000	$ 10,250,551	**$ 90,134,551**	$ 6,239	$ 53,143	$ 53,400	$ 24,747	$ 86,571	$ -	$ 437,905	$ 53,143	$ 774,078	**$ 1,489,226**
Tri Counties	$ 68,128,000	$ 7,748,335	**$ 75,876,335**	$ 2,339	$ 79,714	$ -	$ 39,594	$ 86,571	$ 15,625	$ 437,905	$ 53,143	$ 555,678	**$ 1,270,569**
Valley Mountain	$ 70,079,000	$ 3,613,287	**$ 73,692,287**	$ 780	$ 106,286	$ -	$ 71,765	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 760,889	**$ 1,579,839**
Coastal / Westside	$ 40,469,000	$ 3,677,801	**$ 44,146,801**	$ 780	$ 53,143	$ -	$ 54,442	$ 86,571	$ -	$ 437,905	$ 53,143	$ 516,185	**$ 1,202,169**
Total	**$ 1,494,195,000**	**$ 122,387,215**	**$ 1,616,582,215**	**$ 85,000**	**$ 2,232,000**	**$ 534,000**	**$ 1,611,000**	**$ 1,817,991**	**$ 765,625**	**$ 9,196,000**	**$ 1,116,000**	**$ 16,667,000**	**$ 34,024,616**

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

	PROJECTS							
	Microsoft E-5 Security Upgrades	**ITD Software Warranty + Sandis**	FGP +Sr. Companion GF '0001	FGP + Sr. Company Federal 0890	**Total Foster Grandparent / Sr. Companion Program**	**Sherry S. Court Case**	**Miscellaneous**	**Total Projects**
Regional Center	14	15		*16*		17	18	19 = 14 through 18
Alta California	$ -	$ 43,836	*$ -*	*$ -*	$ -	$ -	$ 250,000	$ 293,836
Central Valley	$ 103,000	$ 66,480	*$ 355,084*	*$ 208,140*	$ 563,224	$ -	$ -	$ 732,704
East Bay	$ -	$ 54,041	*$ -*	*$ -*	$ -	$ -	$ -	$ 54,041
Eastern L.A.	$ -	$ -	*$ -*	*$ -*	$ -	$ -	$ -	$ -
Far Northern	$ 58,000	$ 59,710	*$ -*	*$ -*	$ -	$ -	$ -	$ 117,710
LA County/Frank Lanterman	$ 77,000	$ 59,444	*$ -*	*$ -*	$ -	$ -	$ 122,000	$ 258,444
Golden Gate	$ -	$ 46,710	*$ -*	*$ -*	$ -	$ 4,000	$ -	$ 50,710
Harbor	$ -	$ 73,260	*$ -*	*$ -*	$ -	$ -	$ -	$ 73,260
Inland	$ -	$ 53,088	*$ -*	*$ -*	$ -	$ -	$ -	$ 53,088
Kern	$ -	$ 56,468	*$ 328,998*	*$ 165,315*	$ 494,313	$ -	$ -	$ 550,781
North Bay	$ -	$ 48,938	*$ 320,795*	*$ -*	$ 320,795	$ -	$ -	$ 369,733
North L.A.	$ 100,000	$ 90,656	*$ -*	*$ -*	$ -	$ -	$ -	$ 190,656
Orange County	$ -	$ 51,648	*$ -*	*$ -*	$ -	$ -	$ -	$ 51,648
Redwood Coast	$ -	$ 45,133	*$ -*	*$ -*	$ -	$ -	$ 883,797	$ 928,930
San Andreas	$ 100,000	$ 52,765	*$ 355,146*	*$ 134,750*	$ 489,896	$ -	$ -	$ 642,661
San Diego	$ 200,000	$ 570,951	*$ -*	*$ -*	$ -	$ -	$ 1,175,000	$ 1,945,951
San Gabriel/Pomona	$ -	$ 59,782	*$ 893,970*	*$ 302,266*	$ 1,196,236	$ -	$ 22,481	$ 1,278,499
South Central	$ -	$ 43,836	*$ -*	*$ -*	$ -	$ -	$ -	$ 43,836
Tri Counties	$ -	$ -	*$ 499,707*	*$ 123,064*	$ 622,771	$ -	$ -	$ 622,771
Valley Mountain	$ -	$ 54,360	*$ 429,520*	*$ 184,140*	$ 613,660	$ -	$ 22,481	$ 690,501
Coastal / Westside	$ 60,000	$ 57,548	*$ -*	*$ -*	$ -	$ -	$ 3	$ 117,551
Total	**$ 698,000**	**$ 1,588,654**	***$ 3,183,220***	***$ 1,117,675***	**$ 4,300,895**	**$ 4,000**	**$ 2,475,762**	**$ 9,067,311**

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

						FRC and FRS		Grand Total
	Non-CPP Sub-Total	*Less C-1*	**Net Non-CPP**	**Ongoing Workload and CPP/CRDP**	**Total Operations C-2 Amendment**	**Family Resource Centers (FRC) Early Intervention Program (EIP)**	**Family Resource Services (FRS) General Fund (GF)**	**Grand Total Operations, E/S FRC-EIP, E/S FRS**
Regional Center	20 = 3 + 13 + 19	21	22 = 20 + 21	23	24 = 22 + 23	25	26	27 = 24 through 26
Alta California	$ 103,308,492	$ (88,057,621)	$ 15,250,871	$ 1,083,798	**$ 16,334,669**	$ -	$ -	**$ 16,334,669**
Central Valley	$ 111,184,299	$ (86,673,102)	$ 24,511,197	$ 1,152,577	**$ 25,663,774**	$ -	$ -	**$ 25,663,774**
East Bay	$ 96,114,154	$ (82,554,436)	$ 13,559,718	$ 2,406,988	**$ 15,966,706**	$ -	$ -	**$ 15,966,706**
Eastern L.A.	$ 56,653,606	$ (50,815,237)	$ 5,838,369	$ 1,152,502	**$ 6,990,871**	$ -	$ -	**$ 6,990,871**
Far Northern	$ 44,438,125	$ (31,841,179)	$ 12,596,946	$ 498,550	**$ 13,095,496**	$ -	$ -	**$ 13,095,496**
LA County/Frank Lanterman	$ 51,179,990	$ (41,372,024)	$ 9,807,966	$ 615,567	**$ 10,423,533**	$ 120,596.00	$ 50,263	**$ 10,594,392**
Golden Gate	$ 50,604,355	$ (48,573,493)	$ 2,030,862	$ 2,498,378	**$ 4,529,240**	$ -	$ -	**$ 4,529,240**
Harbor	$ 69,381,905	$ (59,180,674)	$ 10,201,231	$ 486,714	**$ 10,687,945**	$ 72,819.00	$ 38,743	**$ 10,799,507**
Inland	$ 164,508,344	$ (138,101,361)	$ 26,406,983	$ 1,151,321	**$ 27,558,304**	$ 209,713.00	$ 207,653	**$ 27,975,670**
Kern	$ 57,841,802	$ (43,838,071)	$ 14,003,731	$ 1,280,618	**$ 15,284,349**	$ -	$ -	**$ 15,284,349**
North Bay	$ 45,389,194	$ (37,896,531)	$ 7,492,663	$ 1,345,793	**$ 8,838,456**	$ -	$ -	**$ 8,838,456**
North L.A.	$ 123,565,692	$ (105,535,520)	$ 18,030,172	$ 997,630	**$ 19,027,802**	$ 135,583.00	$ 91,774	**$ 19,255,159**
Orange County	$ 87,830,379	$ (75,231,242)	$ 12,599,137	$ 257,940	**$ 12,857,077**	$ 166,613.00	$ 128,902	**$ 13,152,592**
Redwood Coast	$ 24,588,195	$ (19,339,012)	$ 5,249,183	$ 875,195	**$ 6,124,378**	$ -	$ -	**$ 6,124,378**
San Andreas	$ 76,710,394	$ (64,427,833)	$ 12,282,561	$ 846,039	**$ 13,128,600**	$ -	$ -	**$ 13,128,600**
San Diego	$ 143,846,703	$ (117,289,337)	$ 26,557,366	$ 1,926,586	**$ 28,483,952**	$ -	$ -	**$ 28,483,952**
San Gabriel/Pomona	$ 61,662,077	$ (52,912,311)	$ 8,749,766	$ 1,516,624	**$ 10,266,390**	$ 113,767.00	$ 55,844	**$ 10,436,001**
South Central	$ 91,667,613	$ (73,107,388)	$ 18,560,225	$ 867,288	**$ 19,427,513**	$ 137,564.00	$ 81,941	**$ 19,647,018**
Tri Counties	$ 77,769,675	$ (67,107,637)	$ 10,662,038	$ 1,363,412	**$ 12,025,450**	$ 126,256.00	$ 72,689	**$ 12,224,395**
Valley Mountain	$ 75,962,627	$ (60,094,527)	$ 15,868,100	$ 513,878	**$ 16,381,978**	$ -	$ -	**$ 16,381,978**
Coastal / Westside	$ 45,466,521	$ (36,039,339)	$ 9,427,182	$ 775,088	**$ 10,202,270**	$ 100,027.00	$ 42,897.00	**$ 10,345,194**
Total	**$ 1,659,674,142**	**$ (1,379,987,875)**	**$ 279,686,267**	**$ 23,612,486**	**$ 303,298,753**	**$ 1,182,938**	**$ 770,706**	**$ 305,252,397**

Fiscal Year 2026-27 C-2 Allocation

Revised Ops Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)

Regional Center	Regular CPP/CRDP	Developmental Center Closure/Ongoing Workload	Total Ops CPP / CRDP
	1	2	3 = 1 + 2
Alta California	$ 671,372	$ 412,426	$ 1,083,798
Central Valley	$ 789,545	$ 363,032	$ 1,152,577
East Bay	$ 1,479,376	$ 927,612	$ 2,406,988
Eastern L.A.	$ 788,656	$ 363,846	$ 1,152,502
Far Northern	$ 348,258	$ 150,292	$ 498,550
LA County/Frank Lanterman	$ 322,058	$ 293,509	$ 615,567
Golden Gate	$ 1,344,456	$ 1,153,922	$ 2,498,378
Harbor	$ 370,214	$ 116,500	$ 486,714
Inland	$ 925,971	$ 225,350	$ 1,151,321
Kern	$ 1,102,362	$ 178,256	$ 1,280,618
North Bay	$ 719,879	$ 625,914	$ 1,345,793
North L.A.	$ 575,350	$ 422,280	$ 997,630
Orange County	$ -	$ 257,940	$ 257,940
Redwood Coast	$ 875,195	$ -	$ 875,195
San Andreas	$ 151,820	$ 694,219	$ 846,039
San Diego	$ 1,545,660	$ 380,926	$ 1,926,586
San Gabriel/Pomona	$ 864,208	$ 652,416	$ 1,516,624
South Central	$ 619,488	$ 247,800	$ 867,288
Tri Counties	$ 834,132	$ 529,280	$ 1,363,412
Valley Mountain	$ 437,518	$ 76,360	$ 513,878
Coastal / Westside	$ 486,328	$ 288,760	$ 775,088
Total	**$ 15,251,846**	**$ 8,360,640**	**$ 23,612,486**

Fiscal Year 2026-27 C-2 Allocation
Purchase of Services (POS) Summary
(Whole Dollars)

Regional Center	Base Allocation	Part C POS Allocation	GAP	Forensic Diversion	Non-CPP Sub-Total	Less C-1 Allocation	Net C-2 Non-CPP Total	Total CPP (see pg. 2)	Grand Total POS Allocation
	1	2	3	4	5 = Sum 1 through 4	6	7 = 5 + 6	8	9 = 7 + 8
Alta California	$ 1,150,166,431	$ 1,812,079	$ -	$ -	$ 1,151,978,510	$ (1,001,065,049)	$ 150,913,461	$ 744,167	**$ 151,657,628**
Central Valley	$ 843,712,321	$ 2,948,926	$ -	$ 1,765,009	$ 848,426,256	$ (741,441,627)	$ 106,984,629	$ 724,491	**$ 107,709,120**
East Bay	$ 1,254,264,286	$ 1,868,463	$ -	$ -	$ 1,256,132,749	$ (1,116,571,438)	$ 139,561,311	$ 571,896	**$ 140,133,207**
Eastern L.A.	$ 539,608,861	$ 1,431,602	$ 47,376	$ -	$ 541,087,839	$ (479,955,880)	$ 61,131,959	$ 222,376	**$ 61,354,335**
Far Northern	$ 364,234,832	$ 522,124	$ -	$ -	$ 364,756,956	$ (327,863,272)	$ 36,893,684	$ 175,872	**$ 37,069,556**
LA County/Frank Lanterman	$ 578,374,169	$ 1,432,519	$ -	$ -	$ 579,806,688	$ (510,808,905)	$ 68,997,783	$ 181,839	**$ 69,179,622**
Golden Gate	$ 728,629,277	$ 939,732	$ -	$ -	$ 729,569,009	$ (649,622,813)	$ 79,946,196	$ 110,000	**$ 80,056,196**
Harbor	$ 597,177,595	$ 1,278,494	$ -	$ -	$ 598,456,089	$ (500,637,136)	$ 97,818,953	$ 110,000	**$ 97,928,953**
Inland	$ 1,523,653,374	$ 1,994,525	$ -	$ -	$ 1,525,647,899	$ (1,297,575,289)	$ 228,072,610	$ 175,965	**$ 228,248,575**
Kern	$ 423,961,350	$ 1,306,457	$ -	$ -	$ 425,267,807	$ (384,952,336)	$ 40,315,471	$ 255,973	**$ 40,571,444**
North Bay	$ 603,335,362	$ 1,011,244	$ -	$ -	$ 604,346,606	$ (591,019,814)	$ 13,326,792	$ 342,419	**$ 13,669,211**
North L.A.	$ 1,379,637,591	$ 1,153,350	$ -	$ -	$ 1,380,790,941	$ (1,172,252,756)	$ 208,538,185	$ 290,295	**$ 208,828,480**
Orange County	$ 1,045,447,822	$ 1,449,021	$ -	$ -	$ 1,046,896,843	$ (850,366,827)	$ 196,530,016	$ 110,000	**$ 196,640,016**
Redwood Coast	$ 255,817,929	$ 350,681	$ -	$ -	$ 256,168,610	$ (217,582,196)	$ 38,586,414	$ 110,000	**$ 38,696,414**
San Andreas	$ 1,042,531,437	$ 1,236,779	$ -	$ -	$ 1,043,768,216	$ (975,239,020)	$ 68,529,196	$ 110,000	**$ 68,639,196**
San Diego	$ 1,149,145,976	$ 4,305,350	$ -	$ -	$ 1,153,451,326	$ (983,276,036)	$ 170,175,290	$ 110,000	**$ 170,285,290**
San Gabriel/Pomona	$ 623,475,724	$ 1,776,782	$ -	$ -	$ 625,252,506	$ (546,012,169)	$ 79,240,337	$ 110,000	**$ 79,350,337**
South Central	$ 823,935,140	$ 2,577,159	$ -	$ -	$ 826,512,299	$ (703,743,496)	$ 122,768,803	$ 179,663	**$ 122,948,466**
Tri-Counties	$ 686,842,617	$ 1,350,923	$ -	$ -	$ 688,193,540	$ (578,614,663)	$ 109,578,877	$ 110,000	**$ 109,688,877**
Valley Mountain	$ 679,135,965	$ 1,989,024	$ -	$ -	$ 681,124,989	$ (573,753,187)	$ 107,371,802	$ 110,000	**$ 107,481,802**
Coastal / Westside	$ 765,079,041	$ 1,046,999	$ -	$ -	$ 766,126,040	$ (595,964,491)	$ 170,161,549	$ 110,000	**$ 170,271,549**
Total	**$ 17,058,167,100**	**$ 33,782,233**	**$ 47,376**	**$ 1,765,009**	**$ 17,093,761,718**	**$ (14,798,318,400)**	**$ 2,295,443,318**	**$ 4,964,956**	**$ 2,300,408,274**

Fiscal Year 2026-27 C-2 Allocation
Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)

	C-2 Total Allocation		Total POS
Regional Center	**Assessment**	**Placement**	**CPP/CRDP**
Alta California	$ 10,000	$ 734,167	**$ 744,167**
Central Valley	$ 10,000	$ 714,491	**$ 724,491**
East Bay	$ 10,000	$ 561,896	**$ 571,896**
Eastern L.A.	$ 18,584	$ 203,792	**$ 222,376**
Far Northern	$ 10,000	$ 165,872	**$ 175,872**
LA Cty/Frank Lanterman	$ 10,000	$ 171,839	**$ 181,839**
Golden Gate	$ 10,000	$ 100,000	**$ 110,000**
Harbor	$ 10,000	$ 100,000	**$ 110,000**
Inland	$ 10,000	$ 165,965	**$ 175,965**
Kern	$ 10,000	$ 245,973	**$ 255,973**
North Bay	$ 10,000	$ 332,419	**$ 342,419**
North L.A.	$ 10,000	$ 280,295	**$ 290,295**
Orange County	$ 10,000	$ 100,000	**$ 110,000**
Redwood Coast	$ 10,000	$ 100,000	**$ 110,000**
San Andreas	$ 10,000	$ 100,000	**$ 110,000**
San Diego	$ 10,000	$ 100,000	**$ 110,000**
San Gabriel/Pomona	$ 10,000	$ 100,000	**$ 110,000**
South Central	$ 58,195	$ 121,468	**$ 179,663**
Tri-Counties	$ 10,000	$ 100,000	**$ 110,000**
Valley Mountain	$ 10,000	$ 100,000	**$ 110,000**
Coastal / Westside	$ 10,000	$ 100,000	**$ 110,000**
Total	**$ 266,779**	**$ 4,698,177**	**$ 4,964,956**

Local Assistance FY 2026-27 Allocation Report through the C-2 Allocation

09/01/26

OPERATIONS, (Ops)	**TOTAL Operations**	**Non-CPP**	**CPP/CRDP/ Ongoing Workload**
Operations Budget	$ 1,799,713,000	$ 1,776,080,000	$ 23,633,000
Less Funds LA funds Allocated to Regional Centers	$ (1,683,286,628)	$ (1,659,674,142)	$ (23,612,486)
Less Funds Held, not for Allocation	$ (75,354,001)	$ (75,354,001)	N/A
Remaining Funds Available for Allocation	**$ 41,072,371**	**$ 41,051,857**	**$ 20,514**
Detail:			
Ops Funds Held for Contracts, direct pay; Not for RC Allocation	**TOTAL**	**Non-CPP**	**CPP**
QAF (billed direct to ICF Vendor)	$ 2,322,000	$ 2,322,000	
pg. D-5 Vendor Projects less RC allocation	$ 33,832,346	$ 33,832,346	
Contingency Hold	$ 1,821,238	$ 1,821,238	
Ongoing Policies for Contracts and or Allocation	**$ 28,878,417**	**$ 28,878,417**	
ABX 2 1 SAE Disparities - Split between allocation and provided to CBOs	*$ 11,110,000*	*$ 11,110,000*	
Community Navigators HD 249118 PHFE	*$ 5,300,000*	*$ 5,300,000*	
Direct Service Professional Workforce Training and Development (DSP)	*$ 4,300,000*	*$ 4,300,000*	
Enrolling Vendors as Medicaid Providers	*$ 400,000*	*$ 400,000*	
Self Determination, Ongoing Program HD 249099 A-2 SCDD	*$ 600,000*	*$ 600,000*	
Tribal Engagement for Early Start Services HD 259033	*$ 500,000*	*$ 500,000*	
Self Determination Program	*$ 215,009*	*$ 215,009*	
Holding for future Rent	*$ 6,453,408*	*$ 6,453,408*	
Holding Rent for additional operations commitment	*$ 8,500,000*	$ 8,500,000	
Subtotal	**$ 75,354,001**	**$ 75,354,001**	**$ -**

Balance of Other Ops Funds Available for Allocation:	**TOTAL**	**Non-CPP**	**CPP / DC Closure**
Rent	$ 9,615,377	$ 9,615,377	
Increased Access to Mental Behavioral Health Services	$ 740,000	$ 740,000	
Foster Grand Parent	$ 427,105	$ 427,105	
CPP / CRDP / Ongoing Workload	$ 13,154		$ 13,154
DC Closure	$ 7,360		$ 7,360
Balances of Policies available for Allocation:			
Ongoing Ops Policies	**$ 30,269,375**	**$ 30,269,375**	
Performance Incentive	*$ 19,235,000*	*$ 19,235,000*	
START Training (network fees)	*$ 47,375*	*$ 47,375*	
Life Outcomes Improvement System (LOIS)	*$ 7,255,000*	*$ 7,255,000*	
Public Records Act (PRA) (AB 1147)	*$ 3,732,000*	*$ 3,732,000*	
Remaining Ops Funds Available for Allocation	**$ 41,072,371**	**$ 41,051,857**	**$ 20,514**

PURCHASE OF SERVICES, (POS)	**TOTAL Purchase of Services**	**Non-CPP**	**CPP/CRDP**
Purchase of Services Budget	$ 19,263,657,000	$ 19,200,806,000	62,851,000
Less Funds Allocated to Regional Centers	$ (17,098,726,674)	$ (17,093,761,718)	(4,964,956)
Less Funds Held, not for Allocation	$ (179,959,000)	$ (179,959,000)	0
Remaining Funds Available for Allocation	**$ 1,984,971,326**	**$ 1,927,085,282**	**57,886,044**
Detail:			
POS Funds Held, Not for RC Allocation	**TOTAL**	**Non-CPP**	**CPP**
ICF-DD (billed direct to ICF Vendor)	$ 153,222,000	$ 153,222,000	
QAF (for ICF-DD SPA Admin Fee)	$ 12,537,000	$ 12,537,000	
Best Buddies	$ 2,000,000	$ 2,000,000	
QIP Incentives	$ 5,000,000	$ 5,000,000	
Bilingual Differentials for Direct Service Professionals for Contracts	$ 7,200,000	$ 7,200,000	
Subtotal	**$ 179,959,000**	**$ 179,959,000**	
Remaining POS Funds Available for Allocation	**TOTAL**	**Non-CPP**	**CPP**
Base	$ 1,895,351,900	$ 1,895,351,900	
Gap	$ 297,624	$ 297,624	
Part C	$ 767	$ 767	
CPP / CRDP	$ 57,886,044		$ 57,886,044
Remaining Policies:			
Compliance with Home and Community-Based Services (HCBS)	$ 15,000,000	$ 15,000,000	
Forensic Diversion	$ 1,434,991	$ 1,434,991	
Center Based Early Start Service Providers	$ 15,000,000	$ 15,000,000	
Remaining POS Funds Available for Allocation	**$ 1,984,971,326**	**$ 1,927,085,282**	**$ 57,886,044**

Projects, section D of the Estimate, includes $110k for CRA Contract from ABX Funds Ongoing Ops Policy.
Department of Developmental Services 2026 May Revision

Department of Developmental Services
Budget Section
FY 2026-27
Claimable Cash Advances
C-2 Amendment

Regional Center	Operations A	Purchase of Services B	Total C = A + B
Alta California	$ 4,083,667	$ 38,367,427	$ 42,451,094
Central Valley	$ 6,467,979	$ 27,664,512	$ 34,132,491
East Bay	$ 3,991,677	$ 35,500,418	$ 39,492,095
Eastern L.A.	$ 1,747,718	$ 15,696,484	$ 17,444,202
Far Northern	$ 3,273,874	$ 9,397,920	$ 12,671,794
L.A. County/Lanterman	$ 2,605,883	$ 17,653,035	$ 20,258,918
Golden Gate	$ 1,132,310	$ 20,248,982	$ 21,381,292
Harbor	$ 2,671,986	$ 24,801,862	$ 27,473,848
Inland	$ 6,889,576	$ 57,560,775	$ 64,450,351
Kern	$ 3,862,416	$ 10,469,475	$ 14,331,891
North Bay	$ 2,209,614	$ 3,670,114	$ 5,879,728
North L.A.	$ 4,756,951	$ 52,495,458	$ 57,252,409
Orange	$ 3,214,269	$ 49,522,259	$ 52,736,528
Redwood Coast	$ 1,531,095	$ 9,761,774	$ 11,292,869
San Andreas	$ 3,315,838	$ 17,468,994	$ 20,784,832
San Diego	$ 7,120,988	$ 43,647,660	$ 50,768,648
San Gabriel/Pomona	$ 2,642,164	$ 20,281,780	$ 22,923,944
South Central L.A.	$ 4,856,878	$ 31,381,406	$ 36,238,284
Tri-Counties	$ 3,037,129	$ 27,759,950	$ 30,797,079
Valley Mountain	$ 4,141,530	$ 27,367,707	$ 31,509,237
Coastal/Westside	$ 2,550,568	$ 42,829,637	$ 45,380,205
Total	**$ 76,104,110**	**$ 583,547,629**	**$ 659,651,739**

		Allocated C-2 Ops		
Operations Caseload Growth				
1. Staffing Expenditures	**2026-27 Budget**	**New Staffing Model**	**RC Specific**	**Not Allocated**
A. Core Staffing				
1a) Personal Services	$ 837,261,000	$ 837,261,000		$ -
1b) Operating Expenses	$ 59,594,000	$ 59,594,000		$ -
2) Regional Center Rent (for facilities)	$ 147,903,000		$ 121,765,608	
3) Regional Center Miscellaneous funded by Rent			$ 5,002,000	
4) Holding for Self Determination Program funded by Rent				$ 7,200,000
5) Sub-Total Rent Remaining				$ 13,935,392
B. Enhanced Caseload Ratio 1:45 for DC Movers	$ 85,000		$ 85,000	$ -
C. Community Placement Plan	$ 15,265,000		$ 15,251,846	$ 13,154
D. Staffing for Collection of FFP for Contracted Services	$ 1,893,000	$ 1,893,000		$ -
E. Ongoing Ops Items				$ -
Assembly Bill X2 1 Regional Center Operations Increase	$ 56,600,000	$ 45,490,000		$ 11,110,000
Community Navigators	$ 5,300,000			$ 5,300,000
Compliance with HCBS Regulations	$ 1,422,000	$ 1,422,000		$ -
Compliance with HCBS Requirements	$ 11,421,000	$ 11,421,000		$ -
Developmental Center Closure/Ongoing Workload	$ 8,368,000		$ 8,360,640	$ 7,360
Direct Service Professional Workforce Training and Development	$ 4,300,000			$ 4,300,000
Early Start Eligibility (ES expansion)	$ 10,723,000	$ 10,723,000		$ -
Enhanced Service Coordination (low or no POS)	$ 15,761,000	$ 15,761,000		$ -
Enrolling Vendors as Medicaid Providers	$ 400,000			$ 400,000
Family Home Agency Oversight	$ 2,232,000		$ 2,232,000	$ -
Forensic Diversion	$ 534,000		$ 534,000	$ -
Improve Service Coordinator Caseload Ratios	$ 23,834,000	$ 23,834,000		$ -
Language Access and Cultural Competency	$ 16,667,000		$ 16,667,000	$ -
Lanterman Act Provisional Eligibility Ages 0 Through 4	$ 35,714,000	$ 35,714,000		$ -
Oversight and Accountability	$ 4,450,000	$ 4,450,000		$ -
Part C to B (Early Start) Through Postsecondary Transition Supports	$ 3,167,000	$ 3,167,000		$ -
Performance Incentive	$ 196,026,000	$ 176,791,000		$ 19,235,000
Psychological Evaluations for BHT Fee-for-Services Consumers	$ 1,611,000		$ 1,611,000	$ -
Reduced Caseload Ratio for Children through Age Five	$ 203,033,000	$ 203,033,000		$ -
Regional Center Emergency Coordinators	$ 2,500,000	$ 2,500,000		$ -
Resources to implement (AB) X2 1	$ 4,164,000	$ 4,164,000		$ -
Resources to Support Individuals Who Are Deaf	$ 4,743,000	$ 4,743,000		$ -
Self-Determination Program	$ 2,033,000		$ 1,817,991	$ 215,009
Self-Determination Ongoing Implementation	$ 600,000			$ 600,000
Service Provider Rate Reform	$ 12,647,000	$ 12,647,000		$ -
Specialized Caseload Ratio (Complex Needs at 1:25 ratio)	$ 17,030,000	$ 17,030,000		$ -
Specialized Home Monitoring	$ 14,525,000	$ 14,525,000		$ -
START Training (network fees)	$ 813,000		$ 765,625	$ 47,375
Trauma Informed Services for Foster Youth	$ 3,358,000	$ 3,358,000		$ -
Tribal Engagement for Early Start Services	$ 500,000			$ 500,000
F. Reductions	$ (41,878,000)	$ (41,878,000)		$ -
Staffing Expenditures Total	**$ 1,684,599,000**	**$ 1,447,643,000**	**$ 174,092,710**	**$ 62,863,290**
2. Federal Compliance				
A. Home and Community-Based Services Waiver	$ 21,135,000	$ 21,135,000		
B. Compliance with HCBS Waiver Requirements	$ 8,700,000	$ 8,700,000		
C. Case Managers to Meet HCBS Requirements	$ 14,131,000	$ 14,131,000		
D. Targeted Case Management	$ 4,129,000	$ 4,129,000		
E. Nursing Home Reform/Pre-Admission Screening and Resident Review	$ 473,000	$ 473,000		
F. Federal Medicaid Requirement for Regional Center HCBS	$ 984,000	$ 984,000		
Federal Compliance Total	**$ 49,552,000**	**$ 49,552,000**	**$ -**	**$ -**
3. Projects				
A. Information Technology Costs				
1) Regional Center Application Support	*$ 3,739,000*		$ 2,636,654	$ 1,102,346
2) Data Processing	*$ 1,250,000*			$ 1,250,000
B. Clients' Right Advocacy	$ 12,212,000			$ 12,212,000
C. Quality Assessment	$ 5,894,000			$ 5,894,000
D. Direct Support Professional Training	$ 5,200,000			$ 5,200,000
E. Office of Administrative Hearings	$ 5,828,000			$ 5,828,000
F. Wellness Projects	$ 100,000			$ 100,000
G. Foster Grandparent/Senior Companion	$ 4,728,000		$ 4,300,895	$ 427,105
H. Special Incident Reporting/Risk Assessment	$ 1,352,000			$ 1,352,000
I. Increased Access to Mental Health Services	$ 740,000			$ 740,000
J. Sherry S. Court Case	$ 4,000		$ 4,000	$ -
L. FY 2003-04 Federal Financial Participation Enhancement, Phase II	$ 500,000			$ 500,000
M. Housing Projects	$ 244,000			$ 244,000
N. Review of Senate Bill 1175 Housing Proposals	$ 150,000			$ 150,000
Projects Total	**$ 41,941,000**	**$ -**	**$ 6,941,549**	**$ 34,999,451**
4. ICF-DD QAFs				
ICF-DD QAFs Total	**$ 2,322,000**			**$ 2,322,000**
Total Operations in Caseload & Utilization	**$ 1,778,414,000**	**$ 1,497,195,000**	**$ 181,034,259**	**$ 100,184,741**
Operations Policy				
1. Equitable and Consistent Needs Assessment				
2. HCBS Federal Access Rule	$ 1,116,000		$ 1,116,000	$ -
3. LOIS	$ 7,255,000			$ 7,255,000
4. Public Records Act AB 1147	$ 12,928,000		$ 9,196,000	$ 3,732,000
Operations Policy Total	**$ 21,299,000**	**$ -**	**$ 10,312,000**	**$ 10,987,000**
Holding Conting (OE&E)		$ (3,000,000)	$ 1,178,762	$ 1,821,238
FY 2026-27 Enacted Grand Total Regional Center Operations	**$ 1,799,713,000**	**$ 1,494,195,000**	**$ 192,525,021**	**$ 112,992,979**
Grand Total Allocation (Non CPP + CPP)			**$ 1,686,720,021**	

SCLARC
C-1 thru C-2 Allocation
Fiscal Year 2026_27

	B	C	D	E	F
1	**Description**	**No.**	**Allocation Amount**	**Sub-Totals**	**Explanations**
2	Operations	C-1	68,868,155		Allocation for general operations - personnel, benefits, supplies, etc.
3	ABX2 (Managed Care Organization)	C-1	2,052,850		administrative expenses -appropriated in Statutes of 2016
4	Administrative Cost	C-1	93,172		Allocation for general operations - personnel, rent, supplies, etc.
5	Improve Service Coordinator Caseload Ratios	C-1	1,053,133		Allocation to hire additional Service coordinators to improve caseload ratios-- approved in 2016 Budget Act
6	Resources to Implement ABX2 1	C-1	99,143		ABX2 1 Employment Specialist Salary
7	Resources to Implement ABX2 1	C-1	99,143		ABX2 1 Cultural Specialist Salary
8	Compliance with HCBS Regulations	C-1	67,714	72,333,310	1:62; performing quarterly face-to face visits with Consumers living out of the home, monitoring health
31	Language Access and Cultural Competency	C-1	774,078	774,078	Allocated based on RC's Plans
52	Rent Allocation	C-2	10,250,551		Based on RC Rent Survey
53	New Staffing Model	C-2	7,550,690		Additional Allocation based on new staffing model
54	Enhanced Caseload Ratio 1:45 for DC	C-2	6,239		Support for Enhanced Caseload Ratio
55	Forensic Diversion	C-2	53,400		Allocated based on RC share of incarcerated consumers
56	Family Home Agency Oversight	C-2	53,143		RC expansion of oversight efforts - DDS allocated 50% of the funds
57	HCBS Final Rule	C-2	53,143		1:62; performing quarterly face-to face visits with Consumers living out of the home, monitoring health
58	Psychological Evaluations for BHT FFS Consumers	C-2	24,747		consumers under 21 yrs. old with or without Autism Spectrum Disorder
59	Self-determination Program (RC Operations Salary)	C-2	86,571		Support to assist with the implementation of SDP.
60	Public Records Act	C-2	437,905		RC funds for staff to help implement the Public Records Act
61	ITD Software Warranty + Sandis	C-2	43,836		RC Support for Sandis
62	Ops / CPP & CRDP	C-2	867,288		OPS CPP/CRDP - Allocated based on Department Approvals
63	Family Resource Center	C-2	137,564		Funds to support the Family Resource Center
64	Family Resource Center	C-2	81,941	19,647,018	Funds to support the Family Resource Center
65	**Total Operation Allocation Thru C-2**		**92,754,406**		
66					
67	Non-CPP Purchase of Services Allocation	C-1	703,743,496	703,743,496	Allocation to provide POS --Out of home, day programs, transportation, respite, other
75	Non-CPP Purchase of Services Allocation	C-2	122,768,803		Allocation to provide POS --Out of home, day programs, transportation, respite, other
77	CPP Allocation	C-2	179,663	122,948,466	CPP Allocation based on RC plan
78	**Total POS Allocation Thru C-2**		**826,691,962**		
79					
80	**Total Ops and POS Allocation Thru C-2**		**919,446,368**	**919,446,368**	

SCLARC
C-1 thru C-2 Allocation
Fiscal Year 2026_27

	B	C	D	E	F
1	**Description**	**No.**	**Allocation Amount**	**Sub-Totals**	**Explanations**
2	Operations	C-1	68,868,155		Allocation for general operations - personnel, benefits, supplies, etc.
3	ABX2 (Managed Care Organization)	C-1	2,052,850		administrative expenses -appropriated in Statutes of 2016
4	Administrative Cost	C-1	93,172		Allocation for general operations - personnel, rent, supplies, etc.
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6	Resources to Implement ABX2 1	C-1	99,143		ABX2 1 Employment Specialist Salary
7	Resources to Implement ABX2 1	C-1	99,143		ABX2 1 Cultural Specialist Salary
8	Compliance with HCBS Regulations	C-1	67,714	72,333,310	1:62; performing quarterly face-to face visits with Consumers living out of the home, monitoring health
31	Language Access and Cultural Competency	C-1	774,078	774,078	Allocated based on RC's Plans
52	Rent Allocation	C-2	10,250,551		Based on RC Rent Survey
53	New Staffing Model	C-2	7,550,690		Additional Allocation based on new staffing model
54	Enhanced Caseload Ratio 1:45 for DC	C-2	6,239		Support for Enhanced Caseload Ratio
55	Forensic Diversion	C-2	53,400		Allocated based on RC share of incarcerated consumers
56	Family Home Agency Oversight	C-2	53,143		RC expansion of oversight efforts - DDS allocated 50% of the funds
57	HCBS Final Rule	C-2	53,143		1:62; performing quarterly face-to face visits with Consumers living out of the home, monitoring health
58	Psychological Evaluations for BHT FFS Consumers	C-2	24,747		consumers under 21 yrs. old with or without Autism Spectrum Disorder
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62	Ops / CPP & CRDP	C-2	867,288		OPS CPP/CRDP - Allocated based on Department Approvals
63	Family Resource Center	C-2	137,564		Funds to support the Family Resource Center
64	Family Resource Center	C-2	81,941	19,647,018	Funds to support the Family Resource Center
65	**Total Operation Allocation Thru C-2**		**92,754,406**		
66					
67	Non-CPP Purchase of Services Allocation	C-1	703,743,496	703,743,496	Allocation to provide POS --Out of home, day programs, transportation, respite, other
75	Non-CPP Purchase of Services Allocation	C-2	122,768,803		Allocation to provide POS --Out of home, day programs, transportation, respite, other
77	CPP Allocation	C-2	179,663	122,948,466	CPP Allocation based on RC plan
78	**Total POS Allocation Thru C-2**		**826,691,962**		
79					
80	**Total Ops and POS Allocation Thru C-2**		**919,446,368**	**919,446,368**	

PETE CERVINKA
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF DEVELOPMENTAL SERVICES
1215 O Street, Sacramento, CA 95814 • www.dds.ca.gov

GAVIN NEWSOM
GOVERNOR

September 1, 2026

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER ADMINISTRATORS

SUBJECT: C-2 ALLOCATION FOR FISCAL YEAR 2026-27

Please find enclosed information regarding the allocation amounts to be included in the Fiscal Year 2026-27, C-2 Allocation Letter that your regional center will receive within the next few weeks.

For questions regarding the Community Placement Plan (CPP) allocation, please contact the Community Development Division at communitydevelopment@dds.ca.gov.

If you have any questions regarding this allocation, please contact RCAllocationUnit@dds.ca.gov.

Sincerely,

Original signed by:

Steven Pavlov
Chief Financial Officer
Financial Management Division

Attachments

cc: Pete Cervinka, Department of Developmental Services
Michi Gates, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Aaron Christian, Department of Developmental Services
Yang Lee, Department of Developmental Services
Regional Center Controllers
Regional Center Directors of Consumer Services
Regional Center Directors of Community Services
Association of Regional Center Agencies

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Operations (OPS)

New Staffing Model: Uses SANDIS caseload data as of June 5, 2026, to establish each regional center's caseload. The methodology allocates caseload-driven resources proportionally across all regional centers, while incorporating appropriate differentials for cost of living and regional center size.

Facility Rent: Allocation of rent and utilities based on regional centers' requests, discussions with regional centers and approvals by the Department.

Policy Items

Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months: Additional funds for DC movers allocated based on each regional center's number of placements in FY 2025-26.

Family Home Agency (FHA) Oversight: One hundred percent of $2.2M available included in this allocation based on FY 2026-27 survey of regional centers regarding Family Home Agency expansion and oversight efforts.

Forensic Diversion: Allocation based on each regional center's share of consumers incarcerated as of July 2025.

Psychological Evaluations for Behavioral Health Treatment (BHT) Fee-for-Service (FFS) Consumers: Allocation based on each regional center's pro-rata share of Fee for Service consumers under the age of 21 who are being served in the community.

Self Determination Program: RC Operations/Salary: $1.8M in FY 2025-26 to offset the costs to the regional center in implementing the SDP. Allocation amount is divided equally among the 21 regional centers.

Certified START Training Network Fee: START network fees allocated per agreement with specific regional centers.

Public Records Act (AB 1147): Funds allocated evenly across all regional centers.

HCBS Federal Access Rule: Funds allocated evenly across all regional centers.

Language Access and Cultural Competency ($16.6 million): Allocation based on Department approved regional center Language Access and Cultural Competency Plans; *Allocated in C-1.*

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Projects

Microsoft E-5 Security Upgrades: Funds allocated per agreement with specific regional centers.

ITD Software Warranty + Sandis: Funds allocated per agreement with specific regional centers.

Foster Grandparent: Allocation based on volunteer service years as agreed upon with regional centers.

Sherry S. Court Case: Sherry S. Court Case: Allocation based on May 2026 Regional Center Survey reported for hop/conservatorship.

Miscellaneous: Funds allocated per agreement with specific regional centers.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP), DC Closure/Ongoing Workload: Allocation based on Department approvals.

Family Resource Centers (FRC)

FRC/Networks: Funds allocated for family resource center/network services to implement Part C.

Family Resource Services (FRS)

FRS: Funds allocated to provide services for infants and toddlers with developmental delays, disabilities, or conditions specified in GC 95001**.**

Exhibit II Explanation of Items Allocated
FY 2026-27 C-2

Purchase of Services (POS)

Base Allocation: Allocation based on each regional center's pro-rata share of: (1) Non-CPP POS claims for July 2025 through June 2026 and the first and second Supplemental Claims for prior year FY 2024-25; and (2) ICF-DD SPA paid claims for July 2025 through May 2026.

Part C Allocation: Allocation by regional center is based on count of status 1 children aged 0-36 months who had 2024-25 expenditures in service codes potentially billable to Part C grant.

GAP: Funds allocated per agreement with specific regional centers.

Forensic Diversion: Allocation based on contract with YAI – CVRC.

Community Placement Plan/Community Resource Development Plan (CPP/CRDP): Allocation based on fifty percent of FY 2025-26 placement expenditures or a flat amount if regional centers had low UFS expenditures.

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

	STAFFING			POLICIES									
	New Staffing Model	**Facility Rent, Allowable Utilities and Maintenance**	**Total Staffing Items**	**Enhanced Caseload Ratio 1:45 for DC Movers 12 to 24 Months**	**Family Home Agency Oversight**	**Forensic Diversion**	**Psychological Evaluations for BHT FFS Consumers**	**Self-Determination Program (RC Operations Salary)**	**Certified START Training Network Fee**	**Public Records Act (AB 1147)**	**HCBS Federal Access Rule**	**Language Access and Cultural Competency** (Allocated in C-1)	**Total Policy Items**
Regional Center	1	2	3 = 1 through 2	4	5	6	7	8	9	10	11	12	13 = 4 through 12
Alta California	$ 96,147,000	$ 4,803,097	**$ 100,950,097**	$ 2,339	$ 186,000	$ 106,800	$ 106,410	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 1,022,891	**$ 2,064,559**
Central Valley	$ 101,910,000	$ 6,452,621	**$ 108,362,621**	$ 2,339	$ 318,857	$ 53,400	$ 259,839	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 814,420	**$ 2,088,974**
East Bay	$ 87,255,000	$ 6,766,528	**$ 94,021,528**	$ 3,899	$ 106,286	$ -	$ 42,069	$ 86,571	$ 62,500	$ 437,905	$ 53,142	$ 1,246,213	**$ 2,038,585**
Eastern L.A.	$ 48,706,000	$ 6,490,891	**$ 55,196,891**	$ 4,679	$ 53,143	$ -	$ 39,594	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 719,180	**$ 1,456,715**
Far Northern	$ 38,985,000	$ 4,201,284	**$ 43,186,284**	$ 780	$ 79,714	$ 53,400	$ 4,949	$ 86,571	$ -	$ 437,905	$ 53,143	$ 417,669	**$ 1,134,131**
LA County/Frank Lanterman	$ 44,128,000	$ 5,389,762	**$ 49,517,762**	$ 1,560	$ 26,571	$ -	$ 42,069	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 693,465	**$ 1,403,784**
Golden Gate	$ 42,124,000	$ 6,788,571	**$ 48,912,571**	$ 780	$ 186,000	$ -	$ 61,866	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 752,309	**$ 1,641,074**
Harbor	$ 60,903,000	$ 6,803,486	**$ 67,706,486**	$ 3,119	$ 53,143	$ 53,400	$ 116,309	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 736,069	**$ 1,602,159**
Inland	$ 153,781,000	$ 8,614,076	**$ 162,395,076**	$ 7,018	$ 106,286	$ 53,400	$ 84,138	$ 86,571	$ -	$ 437,900	$ 53,142	$ 1,231,725	**$ 2,060,180**
Kern	$ 51,318,000	$ 4,566,211	**$ 55,884,211**	$ -	$ 186,000	$ 53,400	$ 66,816	$ 86,571	$ -	$ 437,905	$ 53,143	$ 522,975	**$ 1,406,810**
North Bay	$ 41,132,000	$ 2,626,285	**$ 43,758,285**	$ 2,339	$ 106,286	$ -	$ 19,797	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 492,635	**$ 1,261,176**
North L.A.	$ 115,244,000	$ 6,147,385	**$ 121,391,385**	$ 5,459	$ 79,714	$ -	$ 240,040	$ 86,571	$ -	$ 437,905	$ 53,143	$ 1,080,819	**$ 1,983,651**
Orange County	$ 80,561,000	$ 5,537,118	**$ 86,098,118**	$ 28,853	$ 106,286	$ -	$ 49,493	$ 86,571	$ -	$ 437,905	$ 53,142	$ 918,363	**$ 1,680,613**
Redwood Coast	$ 21,022,000	$ 1,539,792	**$ 22,561,792**	$ 1,560	$ 79,714	$ -	$ 34,648	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 341,432	**$ 1,097,473**
San Andreas	$ 69,280,000	$ 5,075,282	**$ 74,355,282**	$ 780	$ 79,714	$ 53,400	$ 22,272	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 916,166	**$ 1,712,451**
San Diego	$ 129,701,000	$ 9,957,752	**$ 139,658,752**	$ 4,679	$ 106,286	$ 53,400	$ 160,853	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 1,276,663	**$ 2,242,000**
San Gabriel/Pomona	$ 53,438,000	$ 5,337,100	**$ 58,775,100**	$ 4,679	$ 79,714	$ -	$ 69,290	$ 86,571	$ -	$ 437,905	$ 53,143	$ 877,176	**$ 1,608,478**
South Central	$ 79,884,000	$ 10,250,551	**$ 90,134,551**	$ 6,239	$ 53,143	$ 53,400	$ 24,747	$ 86,571	$ -	$ 437,905	$ 53,143	$ 774,078	**$ 1,489,226**
Tri Counties	$ 68,128,000	$ 7,748,335	**$ 75,876,335**	$ 2,339	$ 79,714	$ -	$ 39,594	$ 86,571	$ 15,625	$ 437,905	$ 53,143	$ 555,678	**$ 1,270,569**
Valley Mountain	$ 70,079,000	$ 3,613,287	**$ 73,692,287**	$ 780	$ 106,286	$ -	$ 71,765	$ 86,571	$ 62,500	$ 437,905	$ 53,143	$ 760,889	**$ 1,579,839**
Coastal / Westside	$ 40,469,000	$ 3,677,801	**$ 44,146,801**	$ 780	$ 53,143	$ -	$ 54,442	$ 86,571	$ -	$ 437,905	$ 53,143	$ 516,185	**$ 1,202,169**
Total	**$ 1,494,195,000**	**$ 122,387,215**	**$ 1,616,582,215**	**$ 85,000**	**$ 2,232,000**	**$ 534,000**	**$ 1,611,000**	**$ 1,817,991**	**$ 765,625**	**$ 9,196,000**	**$ 1,116,000**	**$ 16,667,000**	**$ 34,024,616**

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

	PROJECTS							
	Microsoft E-5 Security Upgrades	**ITD Software Warranty + Sandis**	FGP +Sr. Companion GF '0001	FGP + Sr. Company Federal 0890	**Total Foster Grandparent / Sr. Companion Program**	**Sherry S. Court Case**	**Miscellaneous**	**Total Projects**
Regional Center	14	15		*16*		17	18	19 = 14 through 18
Alta California	$ -	$ 43,836	*$ -*	*$ -*	$ -	$ -	$ 250,000	$ 293,836
Central Valley	$ 103,000	$ 66,480	*$ 355,084*	*$ 208,140*	$ 563,224	$ -	$ -	$ 732,704
East Bay	$ -	$ 54,041	*$ -*	*$ -*	$ -	$ -	$ -	$ 54,041
Eastern L.A.	$ -	$ -	*$ -*	*$ -*	$ -	$ -	$ -	$ -
Far Northern	$ 58,000	$ 59,710	*$ -*	*$ -*	$ -	$ -	$ -	$ 117,710
LA County/Frank Lanterman	$ 77,000	$ 59,444	*$ -*	*$ -*	$ -	$ -	$ 122,000	$ 258,444
Golden Gate	$ -	$ 46,710	*$ -*	*$ -*	$ -	$ 4,000	$ -	$ 50,710
Harbor	$ -	$ 73,260	*$ -*	*$ -*	$ -	$ -	$ -	$ 73,260
Inland	$ -	$ 53,088	*$ -*	*$ -*	$ -	$ -	$ -	$ 53,088
Kern	$ -	$ 56,468	*$ 328,998*	*$ 165,315*	$ 494,313	$ -	$ -	$ 550,781
North Bay	$ -	$ 48,938	*$ 320,795*	*$ -*	$ 320,795	$ -	$ -	$ 369,733
North L.A.	$ 100,000	$ 90,656	*$ -*	*$ -*	$ -	$ -	$ -	$ 190,656
Orange County	$ -	$ 51,648	*$ -*	*$ -*	$ -	$ -	$ -	$ 51,648
Redwood Coast	$ -	$ 45,133	*$ -*	*$ -*	$ -	$ -	$ 883,797	$ 928,930
San Andreas	$ 100,000	$ 52,765	*$ 355,146*	*$ 134,750*	$ 489,896	$ -	$ -	$ 642,661
San Diego	$ 200,000	$ 570,951	*$ -*	*$ -*	$ -	$ -	$ 1,175,000	$ 1,945,951
San Gabriel/Pomona	$ -	$ 59,782	*$ 893,970*	*$ 302,266*	$ 1,196,236	$ -	$ 22,481	$ 1,278,499
South Central	$ -	$ 43,836	*$ -*	*$ -*	$ -	$ -	$ -	$ 43,836
Tri Counties	$ -	$ -	*$ 499,707*	*$ 123,064*	$ 622,771	$ -	$ -	$ 622,771
Valley Mountain	$ -	$ 54,360	*$ 429,520*	*$ 184,140*	$ 613,660	$ -	$ 22,481	$ 690,501
Coastal / Westside	$ 60,000	$ 57,548	*$ -*	*$ -*	$ -	$ -	$ 3	$ 117,551
Total	**$ 698,000**	**$ 1,588,654**	***$ 3,183,220***	***$ 1,117,675***	**$ 4,300,895**	**$ 4,000**	**$ 2,475,762**	**$ 9,067,311**

Fiscal Year 2026-27 C-2 Allocation
Operations (Ops) Summary,
Whole Dollars

						FRC and FRS		Grand Total
	Non-CPP Sub-Total	*Less C-1*	**Net Non-CPP**	**Ongoing Workload and CPP/CRDP**	**Total Operations C-2 Amendment**	**Family Resource Centers (FRC) Early Intervention Program (EIP)**	**Family Resource Services (FRS) General Fund (GF)**	**Grand Total Operations, E/S FRC-EIP, E/S FRS**
Regional Center	20 = 3 + 13 + 19	21	22 = 20 + 21	23	24 = 22 + 23	25	26	27 = 24 through 26
Alta California	$ 103,308,492	$ (88,057,621)	$ 15,250,871	$ 1,083,798	**$ 16,334,669**	$ -	$ -	**$ 16,334,669**
Central Valley	$ 111,184,299	$ (86,673,102)	$ 24,511,197	$ 1,152,577	**$ 25,663,774**	$ -	$ -	**$ 25,663,774**
East Bay	$ 96,114,154	$ (82,554,436)	$ 13,559,718	$ 2,406,988	**$ 15,966,706**	$ -	$ -	**$ 15,966,706**
Eastern L.A.	$ 56,653,606	$ (50,815,237)	$ 5,838,369	$ 1,152,502	**$ 6,990,871**	$ -	$ -	**$ 6,990,871**
Far Northern	$ 44,438,125	$ (31,841,179)	$ 12,596,946	$ 498,550	**$ 13,095,496**	$ -	$ -	**$ 13,095,496**
LA County/Frank Lanterman	$ 51,179,990	$ (41,372,024)	$ 9,807,966	$ 615,567	**$ 10,423,533**	$ 120,596.00	$ 50,263	**$ 10,594,392**
Golden Gate	$ 50,604,355	$ (48,573,493)	$ 2,030,862	$ 2,498,378	**$ 4,529,240**	$ -	$ -	**$ 4,529,240**
Harbor	$ 69,381,905	$ (59,180,674)	$ 10,201,231	$ 486,714	**$ 10,687,945**	$ 72,819.00	$ 38,743	**$ 10,799,507**
Inland	$ 164,508,344	$ (138,101,361)	$ 26,406,983	$ 1,151,321	**$ 27,558,304**	$ 209,713.00	$ 207,653	**$ 27,975,670**
Kern	$ 57,841,802	$ (43,838,071)	$ 14,003,731	$ 1,280,618	**$ 15,284,349**	$ -	$ -	**$ 15,284,349**
North Bay	$ 45,389,194	$ (37,896,531)	$ 7,492,663	$ 1,345,793	**$ 8,838,456**	$ -	$ -	**$ 8,838,456**
North L.A.	$ 123,565,692	$ (105,535,520)	$ 18,030,172	$ 997,630	**$ 19,027,802**	$ 135,583.00	$ 91,774	**$ 19,255,159**
Orange County	$ 87,830,379	$ (75,231,242)	$ 12,599,137	$ 257,940	**$ 12,857,077**	$ 166,613.00	$ 128,902	**$ 13,152,592**
Redwood Coast	$ 24,588,195	$ (19,339,012)	$ 5,249,183	$ 875,195	**$ 6,124,378**	$ -	$ -	**$ 6,124,378**
San Andreas	$ 76,710,394	$ (64,427,833)	$ 12,282,561	$ 846,039	**$ 13,128,600**	$ -	$ -	**$ 13,128,600**
San Diego	$ 143,846,703	$ (117,289,337)	$ 26,557,366	$ 1,926,586	**$ 28,483,952**	$ -	$ -	**$ 28,483,952**
San Gabriel/Pomona	$ 61,662,077	$ (52,912,311)	$ 8,749,766	$ 1,516,624	**$ 10,266,390**	$ 113,767.00	$ 55,844	**$ 10,436,001**
South Central	$ 91,667,613	$ (73,107,388)	$ 18,560,225	$ 867,288	**$ 19,427,513**	$ 137,564.00	$ 81,941	**$ 19,647,018**
Tri Counties	$ 77,769,675	$ (67,107,637)	$ 10,662,038	$ 1,363,412	**$ 12,025,450**	$ 126,256.00	$ 72,689	**$ 12,224,395**
Valley Mountain	$ 75,962,627	$ (60,094,527)	$ 15,868,100	$ 513,878	**$ 16,381,978**	$ -	$ -	**$ 16,381,978**
Coastal / Westside	$ 45,466,521	$ (36,039,339)	$ 9,427,182	$ 775,088	**$ 10,202,270**	$ 100,027.00	$ 42,897.00	**$ 10,345,194**
Total	**$ 1,659,674,142**	**$ (1,379,987,875)**	**$ 279,686,267**	**$ 23,612,486**	**$ 303,298,753**	**$ 1,182,938**	**$ 770,706**	**$ 305,252,397**

Fiscal Year 2026-27 C-2 Allocation

Revised Ops Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)

Regional Center	Regular CPP/CRDP	Developmental Center Closure/Ongoing Workload	Total Ops CPP / CRDP
	1	2	3 = 1 + 2
Alta California	$ 671,372	$ 412,426	$ 1,083,798
Central Valley	$ 789,545	$ 363,032	$ 1,152,577
East Bay	$ 1,479,376	$ 927,612	$ 2,406,988
Eastern L.A.	$ 788,656	$ 363,846	$ 1,152,502
Far Northern	$ 348,258	$ 150,292	$ 498,550
LA County/Frank Lanterman	$ 322,058	$ 293,509	$ 615,567
Golden Gate	$ 1,344,456	$ 1,153,922	$ 2,498,378
Harbor	$ 370,214	$ 116,500	$ 486,714
Inland	$ 925,971	$ 225,350	$ 1,151,321
Kern	$ 1,102,362	$ 178,256	$ 1,280,618
North Bay	$ 719,879	$ 625,914	$ 1,345,793
North L.A.	$ 575,350	$ 422,280	$ 997,630
Orange County	$ -	$ 257,940	$ 257,940
Redwood Coast	$ 875,195	$ -	$ 875,195
San Andreas	$ 151,820	$ 694,219	$ 846,039
San Diego	$ 1,545,660	$ 380,926	$ 1,926,586
San Gabriel/Pomona	$ 864,208	$ 652,416	$ 1,516,624
South Central	$ 619,488	$ 247,800	$ 867,288
Tri Counties	$ 834,132	$ 529,280	$ 1,363,412
Valley Mountain	$ 437,518	$ 76,360	$ 513,878
Coastal / Westside	$ 486,328	$ 288,760	$ 775,088
Total	**$ 15,251,846**	**$ 8,360,640**	**$ 23,612,486**

Fiscal Year 2026-27 C-2 Allocation
Purchase of Services (POS) Summary
(Whole Dollars)

Regional Center	Base Allocation	Part C POS Allocation	GAP	Forensic Diversion	Non-CPP Sub-Total	Less C-1 Allocation	Net C-2 Non-CPP Total	Total CPP (see pg. 2)	Grand Total POS Allocation
	1	2	3	4	5 = Sum 1 through 4	6	7 = 5 + 6	8	9 = 7 + 8
Alta California	$ 1,150,166,431	$ 1,812,079	$ -	$ -	$ 1,151,978,510	$ (1,001,065,049)	$ 150,913,461	$ 744,167	**$ 151,657,628**
Central Valley	$ 843,712,321	$ 2,948,926	$ -	$ 1,765,009	$ 848,426,256	$ (741,441,627)	$ 106,984,629	$ 724,491	**$ 107,709,120**
East Bay	$ 1,254,264,286	$ 1,868,463	$ -	$ -	$ 1,256,132,749	$ (1,116,571,438)	$ 139,561,311	$ 571,896	**$ 140,133,207**
Eastern L.A.	$ 539,608,861	$ 1,431,602	$ 47,376	$ -	$ 541,087,839	$ (479,955,880)	$ 61,131,959	$ 222,376	**$ 61,354,335**
Far Northern	$ 364,234,832	$ 522,124	$ -	$ -	$ 364,756,956	$ (327,863,272)	$ 36,893,684	$ 175,872	**$ 37,069,556**
LA County/Frank Lanterman	$ 578,374,169	$ 1,432,519	$ -	$ -	$ 579,806,688	$ (510,808,905)	$ 68,997,783	$ 181,839	**$ 69,179,622**
Golden Gate	$ 728,629,277	$ 939,732	$ -	$ -	$ 729,569,009	$ (649,622,813)	$ 79,946,196	$ 110,000	**$ 80,056,196**
Harbor	$ 597,177,595	$ 1,278,494	$ -	$ -	$ 598,456,089	$ (500,637,136)	$ 97,818,953	$ 110,000	**$ 97,928,953**
Inland	$ 1,523,653,374	$ 1,994,525	$ -	$ -	$ 1,525,647,899	$ (1,297,575,289)	$ 228,072,610	$ 175,965	**$ 228,248,575**
Kern	$ 423,961,350	$ 1,306,457	$ -	$ -	$ 425,267,807	$ (384,952,336)	$ 40,315,471	$ 255,973	**$ 40,571,444**
North Bay	$ 603,335,362	$ 1,011,244	$ -	$ -	$ 604,346,606	$ (591,019,814)	$ 13,326,792	$ 342,419	**$ 13,669,211**
North L.A.	$ 1,379,637,591	$ 1,153,350	$ -	$ -	$ 1,380,790,941	$ (1,172,252,756)	$ 208,538,185	$ 290,295	**$ 208,828,480**
Orange County	$ 1,045,447,822	$ 1,449,021	$ -	$ -	$ 1,046,896,843	$ (850,366,827)	$ 196,530,016	$ 110,000	**$ 196,640,016**
Redwood Coast	$ 255,817,929	$ 350,681	$ -	$ -	$ 256,168,610	$ (217,582,196)	$ 38,586,414	$ 110,000	**$ 38,696,414**
San Andreas	$ 1,042,531,437	$ 1,236,779	$ -	$ -	$ 1,043,768,216	$ (975,239,020)	$ 68,529,196	$ 110,000	**$ 68,639,196**
San Diego	$ 1,149,145,976	$ 4,305,350	$ -	$ -	$ 1,153,451,326	$ (983,276,036)	$ 170,175,290	$ 110,000	**$ 170,285,290**
San Gabriel/Pomona	$ 623,475,724	$ 1,776,782	$ -	$ -	$ 625,252,506	$ (546,012,169)	$ 79,240,337	$ 110,000	**$ 79,350,337**
South Central	$ 823,935,140	$ 2,577,159	$ -	$ -	$ 826,512,299	$ (703,743,496)	$ 122,768,803	$ 179,663	**$ 122,948,466**
Tri-Counties	$ 686,842,617	$ 1,350,923	$ -	$ -	$ 688,193,540	$ (578,614,663)	$ 109,578,877	$ 110,000	**$ 109,688,877**
Valley Mountain	$ 679,135,965	$ 1,989,024	$ -	$ -	$ 681,124,989	$ (573,753,187)	$ 107,371,802	$ 110,000	**$ 107,481,802**
Coastal / Westside	$ 765,079,041	$ 1,046,999	$ -	$ -	$ 766,126,040	$ (595,964,491)	$ 170,161,549	$ 110,000	**$ 170,271,549**
Total	**$ 17,058,167,100**	**$ 33,782,233**	**$ 47,376**	**$ 1,765,009**	**$ 17,093,761,718**	**$ (14,798,318,400)**	**$ 2,295,443,318**	**$ 4,964,956**	**$ 2,300,408,274**

Fiscal Year 2026-27 C-2 Allocation
Community Placement Plan (CPP)
and Community Resource Development Plan (CRDP)
(Whole Dollars)

	C-2 Total Allocation		Total POS
Regional Center	**Assessment**	**Placement**	**CPP/CRDP**
Alta California	$ 10,000	$ 734,167	**$ 744,167**
Central Valley	$ 10,000	$ 714,491	**$ 724,491**
East Bay	$ 10,000	$ 561,896	**$ 571,896**
Eastern L.A.	$ 18,584	$ 203,792	**$ 222,376**
Far Northern	$ 10,000	$ 165,872	**$ 175,872**
LA Cty/Frank Lanterman	$ 10,000	$ 171,839	**$ 181,839**
Golden Gate	$ 10,000	$ 100,000	**$ 110,000**
Harbor	$ 10,000	$ 100,000	**$ 110,000**
Inland	$ 10,000	$ 165,965	**$ 175,965**
Kern	$ 10,000	$ 245,973	**$ 255,973**
North Bay	$ 10,000	$ 332,419	**$ 342,419**
North L.A.	$ 10,000	$ 280,295	**$ 290,295**
Orange County	$ 10,000	$ 100,000	**$ 110,000**
Redwood Coast	$ 10,000	$ 100,000	**$ 110,000**
San Andreas	$ 10,000	$ 100,000	**$ 110,000**
San Diego	$ 10,000	$ 100,000	**$ 110,000**
San Gabriel/Pomona	$ 10,000	$ 100,000	**$ 110,000**
South Central	$ 58,195	$ 121,468	**$ 179,663**
Tri-Counties	$ 10,000	$ 100,000	**$ 110,000**
Valley Mountain	$ 10,000	$ 100,000	**$ 110,000**
Coastal / Westside	$ 10,000	$ 100,000	**$ 110,000**
Total	**$ 266,779**	**$ 4,698,177**	**$ 4,964,956**

Local Assistance FY 2026-27 Allocation Report through the C-2 Allocation

09/01/26

OPERATIONS, (Ops)	**TOTAL Operations**	**Non-CPP**	**CPP/CRDP/ Ongoing Workload**
Operations Budget	$ 1,799,713,000	$ 1,776,080,000	$ 23,633,000
Less Funds LA funds Allocated to Regional Centers	$ (1,683,286,628)	$ (1,659,674,142)	$ (23,612,486)
Less Funds Held, not for Allocation	$ (75,354,001)	$ (75,354,001)	N/A
Remaining Funds Available for Allocation	**$ 41,072,371**	**$ 41,051,857**	**$ 20,514**
Detail:			
Ops Funds Held for Contracts, direct pay; Not for RC Allocation	**TOTAL**	**Non-CPP**	**CPP**
QAF (billed direct to ICF Vendor)	$ 2,322,000	$ 2,322,000	
pg. D-5 Vendor Projects less RC allocation	$ 33,832,346	$ 33,832,346	
Contingency Hold	$ 1,821,238	$ 1,821,238	
Ongoing Policies for Contracts and or Allocation	**$ 28,878,417**	**$ 28,878,417**	
ABX 2 1 SAE Disparities - Split between allocation and provided to CBOs	*$ 11,110,000*	*$ 11,110,000*	
Community Navigators HD 249118 PHFE	*$ 5,300,000*	*$ 5,300,000*	
Direct Service Professional Workforce Training and Development (DSP)	*$ 4,300,000*	*$ 4,300,000*	
Enrolling Vendors as Medicaid Providers	*$ 400,000*	*$ 400,000*	
Self Determination, Ongoing Program HD 249099 A-2 SCDD	*$ 600,000*	*$ 600,000*	
Tribal Engagement for Early Start Services HD 259033	*$ 500,000*	*$ 500,000*	
Self Determination Program	*$ 215,009*	*$ 215,009*	
Holding for future Rent	*$ 6,453,408*	*$ 6,453,408*	
Holding Rent for additional operations commitment	*$ 8,500,000*	$ 8,500,000	
Subtotal	**$ 75,354,001**	**$ 75,354,001**	**$ -**

Balance of Other Ops Funds Available for Allocation:	**TOTAL**	**Non-CPP**	**CPP / DC Closure**
Rent	$ 9,615,377	$ 9,615,377	
Increased Access to Mental Behavioral Health Services	$ 740,000	$ 740,000	
Foster Grand Parent	$ 427,105	$ 427,105	
CPP / CRDP / Ongoing Workload	$ 13,154		$ 13,154
DC Closure	$ 7,360		$ 7,360
Balances of Policies available for Allocation:			
Ongoing Ops Policies	**$ 30,269,375**	**$ 30,269,375**	
Performance Incentive	*$ 19,235,000*	*$ 19,235,000*	
START Training (network fees)	*$ 47,375*	*$ 47,375*	
Life Outcomes Improvement System (LOIS)	*$ 7,255,000*	*$ 7,255,000*	
Public Records Act (PRA) (AB 1147)	*$ 3,732,000*	*$ 3,732,000*	
Remaining Ops Funds Available for Allocation	**$ 41,072,371**	**$ 41,051,857**	**$ 20,514**

PURCHASE OF SERVICES, (POS)	**TOTAL Purchase of Services**	**Non-CPP**	**CPP/CRDP**
Purchase of Services Budget	$ 19,263,657,000	$ 19,200,806,000	62,851,000
Less Funds Allocated to Regional Centers	$ (17,098,726,674)	$ (17,093,761,718)	(4,964,956)
Less Funds Held, not for Allocation	$ (179,959,000)	$ (179,959,000)	0
Remaining Funds Available for Allocation	**$ 1,984,971,326**	**$ 1,927,085,282**	**57,886,044**
Detail:			
POS Funds Held, Not for RC Allocation	**TOTAL**	**Non-CPP**	**CPP**
ICF-DD (billed direct to ICF Vendor)	$ 153,222,000	$ 153,222,000	
QAF (for ICF-DD SPA Admin Fee)	$ 12,537,000	$ 12,537,000	
Best Buddies	$ 2,000,000	$ 2,000,000	
QIP Incentives	$ 5,000,000	$ 5,000,000	
Bilingual Differentials for Direct Service Professionals for Contracts	$ 7,200,000	$ 7,200,000	
Subtotal	**$ 179,959,000**	**$ 179,959,000**	
Remaining POS Funds Available for Allocation	**TOTAL**	**Non-CPP**	**CPP**
Base	$ 1,895,351,900	$ 1,895,351,900	
Gap	$ 297,624	$ 297,624	
Part C	$ 767	$ 767	
CPP / CRDP	$ 57,886,044		$ 57,886,044
Remaining Policies:			
Compliance with Home and Community-Based Services (HCBS)	$ 15,000,000	$ 15,000,000	
Forensic Diversion	$ 1,434,991	$ 1,434,991	
Center Based Early Start Service Providers	$ 15,000,000	$ 15,000,000	
Remaining POS Funds Available for Allocation	**$ 1,984,971,326**	**$ 1,927,085,282**	**$ 57,886,044**

Projects, section D of the Estimate, includes $110k for CRA Contract from ABX Funds Ongoing Ops Policy.
Department of Developmental Services 2026 May Revision

Department of Developmental Services
Budget Section
FY 2026-27
Claimable Cash Advances
C-2 Amendment

Regional Center	Operations A	Purchase of Services B	Total C = A + B
Alta California	$ 4,083,667	$ 38,367,427	$ 42,451,094
Central Valley	$ 6,467,979	$ 27,664,512	$ 34,132,491
East Bay	$ 3,991,677	$ 35,500,418	$ 39,492,095
Eastern L.A.	$ 1,747,718	$ 15,696,484	$ 17,444,202
Far Northern	$ 3,273,874	$ 9,397,920	$ 12,671,794
L.A. County/Lanterman	$ 2,605,883	$ 17,653,035	$ 20,258,918
Golden Gate	$ 1,132,310	$ 20,248,982	$ 21,381,292
Harbor	$ 2,671,986	$ 24,801,862	$ 27,473,848
Inland	$ 6,889,576	$ 57,560,775	$ 64,450,351
Kern	$ 3,862,416	$ 10,469,475	$ 14,331,891
North Bay	$ 2,209,614	$ 3,670,114	$ 5,879,728
North L.A.	$ 4,756,951	$ 52,495,458	$ 57,252,409
Orange	$ 3,214,269	$ 49,522,259	$ 52,736,528
Redwood Coast	$ 1,531,095	$ 9,761,774	$ 11,292,869
San Andreas	$ 3,315,838	$ 17,468,994	$ 20,784,832
San Diego	$ 7,120,988	$ 43,647,660	$ 50,768,648
San Gabriel/Pomona	$ 2,642,164	$ 20,281,780	$ 22,923,944
South Central L.A.	$ 4,856,878	$ 31,381,406	$ 36,238,284
Tri-Counties	$ 3,037,129	$ 27,759,950	$ 30,797,079
Valley Mountain	$ 4,141,530	$ 27,367,707	$ 31,509,237
Coastal/Westside	$ 2,550,568	$ 42,829,637	$ 45,380,205
Total	**$ 76,104,110**	**$ 583,547,629**	**$ 659,651,739**

		Allocated C-2 Ops		
Operations Caseload Growth				
1. Staffing Expenditures				
A. Core Staffing	**2026-27 Budget**	**New Staffing Model**	**RC Specific**	**Not Allocated**
1a) Personal Services	$ 837,261,000	$ 837,261,000		$ -
1b) Operating Expenses	$ 59,594,000	$ 59,594,000		$ -
2) Regional Center Rent (for facilities)	$ 147,903,000		$ 121,765,608	
3) Regional Center Miscellaneous funded by Rent			$ 5,002,000	
4) Holding for Self Determination Program funded by Rent				$ 7,200,000
5) Sub-Total Rent Remaining				$ 13,935,392
B. Enhanced Caseload Ratio 1:45 for DC Movers	$ 85,000		$ 85,000	$ -
C. Community Placement Plan	$ 15,265,000		$ 15,251,846	$ 13,154
D. Staffing for Collection of FFP for Contracted Services	$ 1,893,000	$ 1,893,000		$ -
E. Ongoing Ops Items				$ -
Assembly Bill X2 1 Regional Center Operations Increase	$ 56,600,000	$ 45,490,000		$ 11,110,000
Community Navigators	$ 5,300,000			$ 5,300,000
Compliance with HCBS Regulations	$ 1,422,000	$ 1,422,000		$ -
Compliance with HCBS Requirements	$ 11,421,000	$ 11,421,000		$ -
Developmental Center Closure/Ongoing Workload	$ 8,368,000		$ 8,360,640	$ 7,360
Direct Service Professional Workforce Training and Development	$ 4,300,000			$ 4,300,000
Early Start Eligibility (ES expansion)	$ 10,723,000	$ 10,723,000		$ -
Enhanced Service Coordination (low or no POS)	$ 15,761,000	$ 15,761,000		$ -
Enrolling Vendors as Medicaid Providers	$ 400,000			$ 400,000
Family Home Agency Oversight	$ 2,232,000		$ 2,232,000	$ -
Forensic Diversion	$ 534,000		$ 534,000	$ -
Improve Service Coordinator Caseload Ratios	$ 23,834,000	$ 23,834,000		$ -
Language Access and Cultural Competency	$ 16,667,000		$ 16,667,000	$ -
Lanterman Act Provisional Eligibility Ages 0 Through 4	$ 35,714,000	$ 35,714,000		$ -
Oversight and Accountability	$ 4,450,000	$ 4,450,000		$ -
Part C to B (Early Start) Through Postsecondary Transition Supports	$ 3,167,000	$ 3,167,000		$ -
Performance Incentive	$ 196,026,000	$ 176,791,000		$ 19,235,000
Psychological Evaluations for BHT Fee-for-Services Consumers	$ 1,611,000		$ 1,611,000	$ -
Reduced Caseload Ratio for Children through Age Five	$ 203,033,000	$ 203,033,000		$ -
Regional Center Emergency Coordinators	$ 2,500,000	$ 2,500,000		$ -
Resources to implement (AB) X2 1	$ 4,164,000	$ 4,164,000		$ -
Resources to Support Individuals Who Are Deaf	$ 4,743,000	$ 4,743,000		$ -
Self-Determination Program	$ 2,033,000		$ 1,817,991	$ 215,009
Self-Determination Ongoing Implementation	$ 600,000			$ 600,000
Service Provider Rate Reform	$ 12,647,000	$ 12,647,000		$ -
Specialized Caseload Ratio (Complex Needs at 1:25 ratio)	$ 17,030,000	$ 17,030,000		$ -
Specialized Home Monitoring	$ 14,525,000	$ 14,525,000		$ -
START Training (network fees)	$ 813,000		$ 765,625	$ 47,375
Trauma Informed Services for Foster Youth	$ 3,358,000	$ 3,358,000		$ -
Tribal Engagement for Early Start Services	$ 500,000			$ 500,000
F. Reductions	$ (41,878,000)	$ (41,878,000)		$ -
Staffing Expenditures Total	**$ 1,684,599,000**	**$ 1,447,643,000**	**$ 174,092,710**	**$ 62,863,290**
2. Federal Compliance				
A. Home and Community-Based Services Waiver	$ 21,135,000	$ 21,135,000		
B. Compliance with HCBS Waiver Requirements	$ 8,700,000	$ 8,700,000		
C. Case Managers to Meet HCBS Requirements	$ 14,131,000	$ 14,131,000		
D. Targeted Case Management	$ 4,129,000	$ 4,129,000		
E. Nursing Home Reform/Pre-Admission Screening and Resident Review	$ 473,000	$ 473,000		
F. Federal Medicaid Requirement for Regional Center HCBS	$ 984,000	$ 984,000		
Federal Compliance Total	**$ 49,552,000**	**$ 49,552,000**	**$ -**	**$ -**
3. Projects				
A. Information Technology Costs				
1) Regional Center Application Support	*$ 3,739,000*		$ 2,636,654	$ 1,102,346
2) Data Processing	*$ 1,250,000*			$ 1,250,000
B. Clients' Right Advocacy	$ 12,212,000			$ 12,212,000
C. Quality Assessment	$ 5,894,000			$ 5,894,000
D. Direct Support Professional Training	$ 5,200,000			$ 5,200,000
E. Office of Administrative Hearings	$ 5,828,000			$ 5,828,000
F. Wellness Projects	$ 100,000			$ 100,000
G. Foster Grandparent/Senior Companion	$ 4,728,000		$ 4,300,895	$ 427,105
H. Special Incident Reporting/Risk Assessment	$ 1,352,000			$ 1,352,000
I. Increased Access to Mental Health Services	$ 740,000			$ 740,000
J. Sherry S. Court Case	$ 4,000		$ 4,000	$ -
L. FY 2003-04 Federal Financial Participation Enhancement, Phase II	$ 500,000			$ 500,000
M. Housing Projects	$ 244,000			$ 244,000
N. Review of Senate Bill 1175 Housing Proposals	$ 150,000			$ 150,000
Projects Total	**$ 41,941,000**	**$ -**	**$ 6,941,549**	**$ 34,999,451**
4. ICF-DD QAFs				
ICF-DD QAFs Total	**$ 2,322,000**			**$ 2,322,000**
Total Operations in Caseload & Utilization	**$ 1,778,414,000**	**$ 1,497,195,000**	**$ 181,034,259**	**$ 100,184,741**
Operations Policy				
1. Equitable and Consistent Needs Assessment				
2. HCBS Federal Access Rule	$ 1,116,000		$ 1,116,000	$ -
3. LOIS	$ 7,255,000			$ 7,255,000
4. Public Records Act AB 1147	$ 12,928,000		$ 9,196,000	$ 3,732,000
Operations Policy Total	**$ 21,299,000**	**$ -**	**$ 10,312,000**	**$ 10,987,000**
Holding Conting (OE&E)		$ (3,000,000)	$ 1,178,762	$ 1,821,238
FY 2026-27 Enacted Grand Total Regional Center Operations	**$ 1,799,713,000**	**$ 1,494,195,000**	**$ 192,525,021**	**$ 112,992,979**
Grand Total Allocation (Non CPP + CPP)			**$ 1,686,720,021**	

INVOICE

Community Impact Development
2500 S Western Ave
Los Angeles, CA 90018-2609

Hillaryh@sclarc.org
213 744-8417

CID COMMUNITY IMPACT DEVELOPMENT

Bill to
South Central Los Angeles Regional Center
2500 S. Western Avenue
Los Angeles, CA 90018

Ship to
South Central Los Angeles Regional Center
2500 S. Western Avenue
Los Angeles, CA 90018

Shipping info
Ship via: Delivered
Ship date: 05/30/2026

Invoice details
Invoice no.: 130637
Terms: Net 15
Invoice date: 05/30/2026
Due date: 06/14/2026

#	Product or service	Description	Qty	Rate	Amount
1.	**CAM Income**	CAM Charge Reimbursement	1	$737,722.00	$737,722.00

Total **$737,722.00**

Ways to pay

BANK

View and pay

CAM CALCULATION FOS/CID II Operating Budget

	22_23 calculation used for Rev	23_24 calculation used for Rev	24_25 calculation used for Rev
actual expense	1,839,854	$1,828,057	**$2,114,627**
Adjusted Expense	1,839,854	1,828,057	2,114,627
base OE 15_16	1,076,044	$1,108,326	**$1,376,905**
excess to bill regional enter	763,810	$737,644	**$737,722**

Community Impact Development
Profit and Loss

7310 Operating Expenses	FY 2023-2024	FY 2024-2025	$ Change
7320 General & Admin			
5001 Accounting & Auditing	5,621.00	31,725.00	26,104.00
5000 Bank Fee	163.44	0.00	-163.44
5002 Internet	0.00	1,496.58	1,496.58
5004 Licenses	16,999.77	13,944.35	-3,055.42
5009 Rent	23,637.62	37,957.25	14,319.63
5010 Donations		671.40	671.40
5013 Telephone	24,656.16	33,369.24	8,713.08
5016 Supplies	23,190.13	8,403.19	-14,786.94
5017 Permits and Fees	232.11	1,620.83	1,388.72
5027 Equipment EV Charging	0.00	0.00	0.00
5038 Repairs & Maintenance	138,410.62	114,263.65	-24,146.97
5039 Elevator Maintemenace	223,185.48	164,933.05	-58,252.43
5040 Security	261,620.63	340,183.21	78,562.58
5044 Real Estate Property Taxes	8,583.21	8,580.24	-2.97
5045 Utilities	371,847.49	501,948.40	130,100.91
5046 Travel & Mileage	1,137.68	2,467.10	1,329.42
5054 Temporary Help	69,574.95	4,484.42	-65,090.53
5060 Business Taxes	35,139.19	44,362.51	9,223.32
5073 Trash Disposal/Recycling	28,558.61	26,844.27	-1,714.34
5074 Janitorial	316,591.46	412,611.32	96,019.86
5081 Accounting Expense	0.00	70,072.38	70,072.38
5083 Langscaping/Maintenance	20,685.00	20,207.65	-477.35
5084 Fire Alarm	3,213.99	6,769.38	3,555.39
5085 General Expenses	13,710.67	11,785.20	-1,925.47
5086 Property Insurance	147,771.66	136,575.16	-11,196.50
5089 Building Maintenance Contract	51,040.00	53,040.00	2,000.00
5091 Fire & Safety Maintenance	9,160.52	3,675.00	-5,485.52
5092 Pest Control	11,081.94	10,835.24	-246.70
5093 Power Washing Parking Lot		12,500.00	12,500.00
5098 Parking	5,076.17	5,645.02	568.85
5100 Memberships	3,500.00	559.88	-2,940.12
5101 Bond Administration	0.00	0.00	0.00
5111 Web Site Maintenance	0.00	2,135.00	2,135.00
5190 Office Supplies	0.00	1,172.95	1,172.95
5058 Insurance	13,667.50	29,787.79	16,120.29
Total for 7320 General & Admin	**1,828,057.00**	**2,114,626.66**	**286,569.66**

Total for 7310 Operating Expenses

Accrual Basis Wednesday, August 19, 2026 05:58 PM GMT-07:00

COMMUNITY IMPACT DEVELOPMENT II, LLC
STATEMENTS OF OPERATIONS
For the years ended June 30, 2025 and 2024

	2025	2024
REVENUES		
Rental income	$ 7,973,372	$ 7,988,354
Reimbursement income	763,810	737,644
Property management fees	24,041	37,827
Total	8,761,223	8,763,825
OPERATING EXPENSES		
Repairs and maintenance	1,165,863	1,117,222
Utilities	501,948	371,610
Personnel expense	474,508	490,860
Taxes and insurance	219,306	195,512
Legal and other professional fees	106,281	50,576
General and administration	83,270	88,207
Total	2,551,176	2,313,987
Income before entity and financial income (expenses)	6,210,047	6,449,838
ENTITY AND FINANCIAL INCOME (EXPENSES)		
Interest income	247,997	290,644
Other income	48,192	21,135
Interest expense	(2,202,487)	(3,036,802)
Depreciation	(1,367,260)	(1,367,260)
Amortization	(2,206)	(2,206)
Loss on debt extinguishment	-	(863,704)
Total, net	(3,275,764)	(4,958,193)
Net income	$ 2,934,283	$ 1,491,645

see accompanying notes

SCLARC CAM CALCULATION FOR THE REMINDER OF THE LEASE

YEAR	OPERATING EXPENSE	% INCREASE (3%)	BASE AMOUNT	NEW RATE BASE
7/1/2024-4/30/2025	$1,141,576.00		$235,329.00	**$1,376,905.00**
5/1/2025-4/30/2026	$1,141,576.00	$34,247.28	$282,395.00	**$1,458,218.28**
5/1/2026-4/30/2027	$1,175,823.28	$35,274.70	$282,395.00	**$1,493,492.98**
5/1/2027-4/30/2028	$1,211,097.98	$36,332.94	$282,395.00	**$1,529,825.92**
5/1/2028-4/30/2029	$1,247,430.92	$37,422.93	$282,395.00	**$1,567,248.85**
5/1/2029-4/30/2030	$1,284,853.85	$38,545.62	$282,395.00	**$1,605,794.46**
5/1/2030-4/30/2031	$1,323,399.46	$39,701.98	$282,395.00	**$1,645,496.44**
5/1/2031-4/30/2032	$1,363,101.44	$40,893.04	$282,395.00	**$1,686,389.49**
5/1/2032-4/30/2033	$1,403,994.49	$42,119.83	$282,395.00	**$1,728,509.32**
5/1/2033-4/30/2034	$1,446,114.32	$43,383.43	$282,395.00	**$1,771,892.75**
5/1/2034-4/30/2035	$1,489,497.75	$44,684.93	$282,395.00	**$1,816,577.68**
5/1/2035-4/30/2036	$1,534,182.68	$46,025.48	$282,395.00	**$1,862,603.17**
5/1/2036-4/30/2037	$1,580,208.17	$47,406.24	$282,395.00	**$1,910,009.41**
5/1/2037-4/30/2038	$1,627,614.41	$48,828.43	$282,395.00	**$1,958,837.84**
5/1/2038-4/30/2039	$1,676,442.84	$50,293.29	$282,395.00	**$2,009,131.13**
5/1/2039-4/30/2040	$1,726,736.13	$51,802.08	$282,395.00	**$2,060,933.21**
5/1/2040-4/30/2041	$1,778,538.21	$53,356.15	$282,395.00	**$2,114,289.36**
5/1/2041-4/30/2042	$1,831,894.36	$54,956.83	$282,395.00	**$2,169,246.19**
5/1/2042-4/30/2043	$1,886,851.19	$56,605.54	$282,395.00	**$2,225,851.72**
5/1/2043-12/1/2043	$1,943,456.72	$58,303.70	$164,731.00	**$2,166,491.43**
			$5,483,170.00	