

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,663	\$18,106,948	\$26,477,803	\$4,943	\$7,228	68.4%
Autism & Intellectual Disability	798	\$15,327,075	\$18,789,597	\$19,207	\$23,546	81.6%
Autism & Intellectual Disability & Cerebral Palsy	19	\$467,485	\$518,315	\$24,604	\$27,280	90.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$276,265	\$318,591	\$21,251	\$24,507	86.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$34,212	\$39,154	\$34,212	\$39,154	87.4%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$126,161	\$138,264	\$63,080	\$69,132	91.2%
Autism & Intellectual Disability	116	\$4,555,752	\$5,115,406	\$39,274	\$44,098	89.1%
Autism & Intellectual Disability & Category 5	9	\$400,398	\$458,086	\$44,489	\$50,898	87.4%
Autism & Cerebral Palsy	7	\$81,128	\$92,211	\$11,590	\$13,173	88.0%
Autism & Cerebral Palsy & Epilepsy	2	\$13,354	\$19,265	\$6,677	\$9,632	69.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$631	\$3,786	\$631	\$3,786	16.7%
Autism & Cerebral Palsy & Category 5	1	\$6,661	\$7,668	\$6,661	\$7,668	86.9%
Autism & Epilepsy & Category 5	6	\$124,363	\$175,154	\$20,727	\$29,192	71.0%
Autism & Epilepsy	67	\$667,376	\$848,933	\$9,961	\$12,671	78.6%
Autism & Category 5	172	\$1,436,135	\$2,267,011	\$8,350	\$13,180	63.3%
Intellectual Disability	4,890	\$90,437,904	\$116,000,948	\$18,494	\$23,722	78.0%
Intellectual Disability & Cerebral Palsy	753	\$12,259,857	\$15,877,820	\$16,281	\$21,086	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	530	\$12,201,576	\$18,988,905	\$23,022	\$35,828	64.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	41	\$748,284	\$934,414	\$18,251	\$22,791	80.1%
Intellectual Disability & Cerebral Palsy & Category 5	43	\$375,822	\$672,211	\$8,740	\$15,633	55.9%
Intellectual Disability & Epilepsy & Category 5	47	\$1,188,661	\$1,474,531	\$25,291	\$31,373	80.6%
Intellectual Disability & Epilepsy	849	\$22,915,495	\$28,232,181	\$26,991	\$33,253	81.2%
Intellectual Disability & Category 5	418	\$7,899,267	\$9,849,835	\$18,898	\$23,564	80.2%
Cerebral Palsy	131	\$1,237,182	\$1,627,586	\$9,444	\$12,424	76.0%
Cerebral Palsy & Epilepsy	38	\$335,556	\$494,636	\$8,830	\$13,017	67.8%
Cerebral Palsy & Epilepsy & Category 5	28	\$338,431	\$426,757	\$12,087	\$15,241	79.3%
Cerebral Palsy & Category 5	134	\$770,783	\$1,070,044	\$5,752	\$7,985	72.0%
Epilepsy & Category 5	42	\$522,424	\$659,955	\$12,439	\$15,713	79.2%
Epilepsy	95	\$1,265,687	\$1,526,003	\$13,323	\$16,063	82.9%
Category 5	646	\$5,742,726	\$7,705,326	\$8,890	\$11,928	74.5%
No Diagnosis	6,163	\$19,922,654	\$31,309,881	\$3,233	\$5,080	63.6%
Totals:	19,725	\$219,786,254	\$292,120,279	\$11,143	\$14,810	75.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	170	\$1,681,057	\$2,985,739	\$9,889	\$17,563	56.3%
Autism & Intellectual Disability	13	\$181,272	\$350,133	\$13,944	\$26,933	51.8%
Autism & Intellectual Disability & Cerebral Palsy	1	\$10,134	\$14,000	\$10,134	\$14,000	72.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$15,257	\$44,028	\$15,257	\$44,028	34.7%
Autism & Epilepsy	1	\$4,437	\$5,809	\$4,437	\$5,809	76.4%
Autism & Category 5	38	\$431,212	\$796,730	\$11,348	\$20,967	54.1%
Intellectual Disability	17	\$147,443	\$239,500	\$8,673	\$14,088	61.6%
Intellectual Disability & Cerebral Palsy	5	\$65,815	\$111,176	\$13,163	\$22,235	59.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$19,291	\$42,762	\$9,646	\$21,381	45.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$10,064	\$16,148	\$10,064	\$16,148	62.3%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$39,270	\$60,831	\$9,818	\$15,208	64.6%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$20,015	\$32,409	\$10,008	\$16,204	61.8%
Cerebral Palsy	1	\$13,664	\$18,624	\$13,664	\$18,624	73.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	6	\$79,984	\$114,368	\$13,331	\$19,061	69.9%
Cerebral Palsy & Category 5	14	\$159,600	\$221,899	\$11,400	\$15,850	71.9%
Epilepsy & Category 5	0					
Epilepsy	1	\$4,884	\$8,931	\$4,884	\$8,931	54.7%
Category 5	55	\$510,626	\$888,274	\$9,284	\$16,150	57.5%
No Diagnosis	3,689	\$15,907,833	\$25,546,077	\$4,312	\$6,925	62.3%
Totals:	4,021	\$19,301,859	\$31,497,439	\$4,800	\$7,833	61.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,207	\$10,845,557	\$16,155,055	\$3,382	\$5,037	67.1%
Autism & Intellectual Disability	425	\$2,295,558	\$3,224,964	\$5,401	\$7,588	71.2%
Autism & Intellectual Disability & Cerebral Palsy	8	\$22,633	\$30,771	\$2,829	\$3,846	73.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$11,156	\$14,422	\$1,594	\$2,060	77.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	27	\$297,823	\$338,736	\$11,030	\$12,546	87.9%
Autism & Intellectual Disability & Category 5	2	\$8,139	\$9,522	\$4,069	\$4,761	85.5%
Autism & Cerebral Palsy	5	\$22,751	\$27,522	\$4,550	\$5,504	82.7%
Autism & Cerebral Palsy & Epilepsy	2	\$13,354	\$19,265	\$6,677	\$9,632	69.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$6,661	\$7,668	\$6,661	\$7,668	86.9%
Autism & Epilepsy & Category 5	4	\$84,411	\$98,674	\$21,103	\$24,669	85.5%
Autism & Epilepsy	51	\$215,637	\$329,960	\$4,228	\$6,470	65.4%
Autism & Category 5	100	\$397,722	\$681,057	\$3,977	\$6,811	58.4%
Intellectual Disability	1,972	\$8,325,069	\$12,349,734	\$4,222	\$6,263	67.4%
Intellectual Disability & Cerebral Palsy	331	\$1,139,221	\$1,952,434	\$3,442	\$5,899	58.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	175	\$823,829	\$1,132,651	\$4,708	\$6,472	72.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$32,547	\$75,398	\$3,255	\$7,540	43.2%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$78,955	\$112,063	\$3,760	\$5,336	70.5%
Intellectual Disability & Epilepsy & Category 5	5	\$9,254	\$12,735	\$1,851	\$2,547	72.7%
Intellectual Disability & Epilepsy	208	\$959,205	\$1,274,429	\$4,612	\$6,127	75.3%
Intellectual Disability & Category 5	152	\$1,134,272	\$1,469,899	\$7,462	\$9,670	77.2%
Cerebral Palsy	73	\$344,166	\$500,612	\$4,715	\$6,858	68.7%
Cerebral Palsy & Epilepsy	17	\$43,010	\$47,143	\$2,530	\$2,773	91.2%
Cerebral Palsy & Epilepsy & Category 5	17	\$34,885	\$45,227	\$2,052	\$2,660	77.1%
Cerebral Palsy & Category 5	100	\$273,081	\$435,371	\$2,731	\$4,354	62.7%
Epilepsy & Category 5	22	\$56,476	\$87,752	\$2,567	\$3,989	64.4%
Epilepsy	46	\$138,453	\$166,755	\$3,010	\$3,625	83.0%
Category 5	410	\$1,208,413	\$1,793,556	\$2,947	\$4,375	67.4%
No Diagnosis	2,358	\$3,144,475	\$4,612,168	\$1,334	\$1,956	68.2%
Totals:	9,756	\$31,966,714	\$47,005,544	\$3,277	\$4,818	68.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	286	\$5,580,334	\$7,337,009	\$19,512	\$25,654	76.1%
Autism & Intellectual Disability	360	\$12,850,244	\$15,214,500	\$35,695	\$42,263	84.5%
Autism & Intellectual Disability & Cerebral Palsy	10	\$434,719	\$473,543	\$43,472	\$47,354	91.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$265,109	\$304,169	\$44,185	\$50,695	87.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$34,212	\$39,154	\$34,212	\$39,154	87.4%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$126,161	\$138,264	\$63,080	\$69,132	91.2%
Autism & Intellectual Disability	89	\$4,257,929	\$4,776,670	\$47,842	\$53,670	89.1%
Autism & Intellectual Disability & Category 5	7	\$392,259	\$448,564	\$56,037	\$64,081	87.4%
Autism & Cerebral Palsy	2	\$58,376	\$64,689	\$29,188	\$32,345	90.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$631	\$3,786	\$631	\$3,786	16.7%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$24,695	\$32,452	\$24,695	\$32,452	76.1%
Autism & Epilepsy	15	\$447,302	\$513,164	\$29,820	\$34,211	87.2%
Autism & Category 5	34	\$607,200	\$789,223	\$17,859	\$23,212	76.9%
Intellectual Disability	2,901	\$81,965,393	\$103,411,714	\$28,254	\$35,647	79.3%
Intellectual Disability & Cerebral Palsy	417	\$11,054,820	\$13,814,209	\$26,510	\$33,128	80.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	353	\$11,358,456	\$17,813,491	\$32,177	\$50,463	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	\$705,673	\$842,868	\$23,522	\$28,096	83.7%
Intellectual Disability & Cerebral Palsy & Category 5	18	\$257,596	\$499,317	\$14,311	\$27,740	51.6%
Intellectual Disability & Epilepsy & Category 5	42	\$1,179,407	\$1,461,796	\$28,081	\$34,805	80.7%
Intellectual Disability & Epilepsy	641	\$21,956,290	\$26,957,752	\$34,253	\$42,056	81.4%
Intellectual Disability & Category 5	264	\$6,744,980	\$8,347,528	\$25,549	\$31,619	80.8%
Cerebral Palsy	57	\$879,351	\$1,108,350	\$15,427	\$19,445	79.3%
Cerebral Palsy & Epilepsy	21	\$292,546	\$447,493	\$13,931	\$21,309	65.4%
Cerebral Palsy & Epilepsy & Category 5	5	\$223,562	\$267,162	\$44,712	\$53,432	83.7%
Cerebral Palsy & Category 5	20	\$338,102	\$412,774	\$16,905	\$20,639	81.9%
Epilepsy & Category 5	20	\$465,948	\$572,203	\$23,297	\$28,610	81.4%
Epilepsy	48	\$1,122,350	\$1,350,317	\$23,382	\$28,132	83.1%
Category 5	181	\$4,023,687	\$5,023,496	\$22,230	\$27,754	80.1%
No Diagnosis	116	\$870,346	\$1,151,636	\$7,503	\$9,928	75.6%
Totals:	5,948	\$168,517,680	\$213,617,295	\$28,332	\$35,914	78.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.