

**SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
REPORT ON ADMINISTRATIVE EXPENDITURES
June 30, 2018**

RECIPIENTS OF FUNDS	TYPE OF SERVICE	PURPOSE OF EXPENDITURES	AMOUNT EXPENDED FY - 2017 - 18
<u>Temporary Help-Administration</u>			
ACT - 1 Personnel Services	Temporary Agency	Assist with staffing	\$63,304.23
LA Business Personnel, Inc.	Temporary Agency	Assist with staffing	97,217.67
Temps, Inc.	Temporary Agency	Assist with staffing	187,853.58
			\$348,375
<u>Legal Fees-Administration</u>			
Musick, Peeler & Garrett	Corporate, Labor, and Advocacy	Consulting and Legal advice for agency and consumers	\$59,253
Enright & Ocheltree L.L.P.	Corporate, Labor, and Advocacy	Consulting and Legal advice for agency and consumers	7,005
ADR Services, Inc.	Corporate, Labor, and Advocacy	Consulting and Legal advice for agency and consumers	850
Benchmark Resolution	Corporate, Labor, and Advocacy	Consulting and Legal advice for agency	850
The Law Offices Of Susannah J. Galiano	Corporate, Labor, and Advocacy	Consulting and Legal advice for agency	24,630
			\$92,588
<u>Accounting Fees-Administration</u>			
Crowe Horwath LLP	Audit and Accounting Work	Audit and Accounting Work	\$48,000
Milliman Inc.	Audit and Accounting Work	Audit and Accounting Work	11,670
			\$59,670
<u>Contr/Consult Services-Adm</u>			
Bruce Williams	Clinical	Clinical Consultant	\$9,131
Cecilia Pannell-Atkins	Clinical	Clinical Consultant	133,565
Cythia Davis	Clinical	Clinical Consultant	15,950
Ida Dacus	Clinical	Clinical Consultant	4,640
John Amador	Clinical	Clinical Consultant	69,434
Mitra Rouintan	Clinical	Clinical Consultant	31,048
Rambo House	Management	Management Consultant	4,550
Clifton L. Johnson	Management	Management Consultant	9,000
Diamond Lee	Management	Management Consultant	4,424
Hannah T. Warens	Management	Management Consultant	2,289
Kyla Lee	Management	Management Consultant	24,000
M/A Design Group	Management	Management Consultant	3,155
Norma Porter	Management	Management Consultant	19,377
Quantum Business	Management	Management Consultant	2,500
			\$333,063
		TOTAL	\$833,696

**SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
COMBINED STAFF/MANAGER SALARY SCHEDULE AS OF 6/30/18**

Job Title	Rate Type	Salary Range		
Accountant I	Annual	\$39,024	-	\$66,744
Administrative Secretary	Annual	\$31,919	-	\$42,775
Autism Liason Coordinator	Annual	\$51,087	-	\$68,461
Autism Clinical Specialist	Annual	\$51,087	-	\$68,461
Chief Advancement Officer	Annual	\$61,964	-	\$91,550
Community Relations Specialist	Annual	\$46,474	-	\$62,280
Consumer Advocate	Annual	\$24,293	-	\$32,555
Controller	Annual	\$62,185	-	\$91,875
Court Liaison	Annual	\$48,277	-	\$61,615
Early Development Care Coordinator	Annual	\$46,930	-	\$62,891
Early Start FRC Parent Advocate	Annual	\$28,771	-	\$38,556
Early Start Specialist	Annual	\$46,526	-	\$62,349
Education Specialist	Annual	\$46,890	-	\$62,837
Executive Assistant	Annual	\$42,237	-	\$56,601
Facility Assistant	Annual	\$27,472	-	\$36,815
Fair Hearings/Govt Affairs Manager	Annual	\$49,972	-	\$77,523
Family Resources Center Coordinator	Annual	\$26,025	-	\$34,877
Family Resources Manager	Annual	\$49,231	-	\$65,974
Federal Revenue Coordinator	Annual	\$48,674	-	\$75,509
Fiscal Assistant I	Annual	\$28,158	-	\$37,734
Fiscal Asst II	Annual	\$32,069	-	\$42,975
Fiscal Asst III	Annual	\$36,137	-	\$48,427
Fiscal Monitor	Annual	\$39,612	-	\$52,043
Fiscal/QA Compliance Monitor	Annual	\$29,988	-	\$38,273
Fiscal Services Manager	Annual	\$59,270	-	\$79,428
Fiscal Support Technican	Annual	\$25,596	-	\$34,301
Fiscal Support Technican (Senior)	Annual	\$32,069	-	\$42,975
HCBS Evaluator	Annual	\$49,308	-	\$66,077
Housing and Resource Specialist	Annual	\$43,377	-	\$58,129
Human Resources Assistant	Annual	\$40,653	-	\$54,479
Human Resources Manager	Annual	\$78,029	-	\$109,794
Human Resources Secretary	Annual	\$31,912	-	\$42,765
Imaging Project Supervisor	Annual	\$34,728	-	\$46,539
Information Desktop Support Specialist	Annual	\$44,722	-	\$59,931
Intake Assistant	Annual	\$31,919	-	\$42,774
MIS Manager	Annual	\$68,713	-	\$92,082
Navigator	Annual	\$37,762	-	\$45,900
Navigator Specialist	Annual	\$51,105	-	\$59,160
Network Engineer Specialist	Annual	\$49,194	-	\$65,925
Nurse Specialist (Manager)	Annual	\$54,916	-	\$81,136
Nurse Manager II	Annual	\$60,408	-	\$89,249
Program Manager	Annual	\$57,115	-	\$76,539
Program Manager II	Annual	\$60,538	-	\$81,127
Program Specialist (SIR Coord Placement)	Annual	\$44,701	-	\$59,903
Purchasing / Facilities Coordinator	Annual	\$34,728	-	\$46,539
Psychologist - Manager	Annual	\$56,820	-	\$87,273
Quality Assurance Specialist	Annual	\$45,685	-	\$61,223
Quality Assurance Specialist (Senior)	Annual	\$48,350	-	\$64,794
Receptionist	Annual	\$24,148	-	\$32,361
Receptionist II	Annual	\$27,219	-	\$36,476
Resource Developer	Annual	\$45,980	-	\$61,617
Secretary II	Annual	\$27,224	-	\$36,482

**SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
COMBINED STAFF/MANAGER SALARY SCHEDULE AS OF 6/30/18**

Job Title	Rate Type	Salary Range		
Service Coordinator	Annual	\$39,719	-	\$58,683
Service Coordinator (Team Leader)	Annual	\$46,526	-	\$62,349
Smart Chart Support Specialist	Annual	\$36,137	-	\$43,923
Social Emotional Coordinator Specialist	Annual	\$46,526	-	\$62,349
Training & Diversity Specialist	Annual	\$49,308	-	\$66,077
Transfer Secretary	Annual	\$28,945	-	\$42,765
Vendor Support Assistant	Annual	\$28,814	-	\$38,614
Assistant Director Consumer Support Services	Annual	\$80,241	-	\$107,530
Chief Advancement Officer	Annual	\$61,964	-	\$91,550
Chief of Case Management	Annual	\$70,612	-	\$94,626
Chief of Community Support	Annual	\$70,612	-	\$94,626
Chief of Clinical Services	Annual	\$70,612	-	\$94,626
Director of Clinical Services	Annual	\$84,738	-	\$138,029
Director of Consumer Support Services	Annual	\$134,140	-	\$179,761
Director of Community Services & Family Supports	Annual	\$84,738	-	\$138,029
Director of Administration (CFO)	Annual	\$145,404	-	\$194,856
Director of Administration (COO)	Annual	\$143,540	-	\$222,678
Executive Director	Annual	\$168,880	-	\$315,268