

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,868	\$11,340,426	\$17,218,315	\$3,954	\$6,004	65.9%
Autism & Intellectual Disability	722	\$11,463,982	\$13,895,565	\$15,878	\$19,246	82.5%
Autism & Intellectual Disability & Cerebral Palsy	19	\$539,811	\$599,276	\$28,411	\$31,541	90.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$129,306	\$164,982	\$14,367	\$18,331	78.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$27,277	\$35,670	\$27,277	\$35,670	76.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$99,016	\$107,853	\$49,508	\$53,927	91.8%
Autism & Intellectual Disability	114	\$3,481,329	\$4,050,939	\$30,538	\$35,535	85.9%
Autism & Intellectual Disability & Category 5	12	\$404,072	\$456,267	\$33,673	\$38,022	88.6%
Autism & Cerebral Palsy	5	\$38,796	\$41,157	\$7,759	\$8,231	94.3%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$3,155	\$3,155	\$3,155	\$3,155	100.0%
Autism & Cerebral Palsy & Category 5	1	\$6,833	\$9,199	\$6,833	\$9,199	74.3%
Autism & Epilepsy & Category 5	3	\$77,945	\$93,420	\$25,982	\$31,140	83.4%
Autism & Epilepsy	59	\$729,312	\$1,050,015	\$12,361	\$17,797	69.5%
Autism & Category 5	105	\$622,770	\$846,969	\$5,931	\$8,066	73.5%
Intellectual Disability	4,766	\$67,911,078	\$85,580,016	\$14,249	\$17,956	79.4%
Intellectual Disability & Cerebral Palsy	768	\$10,112,543	\$13,172,710	\$13,167	\$17,152	76.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	569	\$9,726,777	\$15,620,776	\$17,095	\$27,453	62.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	43	\$542,616	\$726,609	\$12,619	\$16,898	74.7%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$282,008	\$370,876	\$6,714	\$8,830	76.0%
Intellectual Disability & Epilepsy & Category 5	51	\$875,092	\$1,067,815	\$17,159	\$20,938	82.0%
Intellectual Disability & Epilepsy	850	\$18,946,240	\$23,280,514	\$22,290	\$27,389	81.4%
Intellectual Disability & Category 5	438	\$5,976,605	\$7,689,130	\$13,645	\$17,555	77.7%
Cerebral Palsy	138	\$909,824	\$1,149,680	\$6,593	\$8,331	79.1%
Cerebral Palsy & Epilepsy	34	\$325,156	\$478,559	\$9,563	\$14,075	67.9%
Cerebral Palsy & Epilepsy & Category 5	25	\$223,739	\$278,105	\$8,950	\$11,124	80.5%
Cerebral Palsy & Category 5	96	\$751,999	\$1,007,635	\$7,833	\$10,496	74.6%
Epilepsy & Category 5	43	\$479,071	\$594,633	\$11,141	\$13,829	80.6%
Epilepsy	85	\$1,057,285	\$1,259,248	\$12,439	\$14,815	84.0%
Category 5	462	\$3,785,685	\$4,832,654	\$8,194	\$10,460	78.3%
No Diagnosis	4,129	\$12,279,596	\$17,996,675	\$2,974	\$4,359	68.2%
Totals:	16,461	\$163,149,344	\$213,678,416	\$9,911	\$12,981	76.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	126	\$973,955	\$1,725,775	\$7,730	\$13,697	56.4%
Autism & Intellectual Disability	1	\$21	\$21	\$21	\$21	100.0%
Autism & Intellectual Disability & Cerebral Palsy	1	\$3,135	\$3,370	\$3,135	\$3,370	93.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$5,400	\$6,183	\$5,400	\$6,183	87.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$31,639	\$63,908	\$15,819	\$31,954	49.5%
Autism & Category 5	0					
Intellectual Disability	32	\$276,095	\$419,979	\$8,628	\$13,124	65.7%
Intellectual Disability & Cerebral Palsy	14	\$91,383	\$127,757	\$6,527	\$9,125	71.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$56,509	\$67,479	\$11,302	\$13,496	83.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$19,786	\$31,463	\$6,595	\$10,488	62.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$12,240	\$13,129	\$6,120	\$6,564	93.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$23,461	\$31,296	\$11,731	\$15,648	75.0%
Cerebral Palsy & Category 5	39	\$373,277	\$509,677	\$9,571	\$13,069	73.2%
Epilepsy & Category 5	6	\$45,508	\$71,256	\$7,585	\$11,876	63.9%
Epilepsy	2	\$8,309	\$10,372	\$4,155	\$5,186	80.1%
Category 5	45	\$319,995	\$488,063	\$7,111	\$10,846	65.6%
No Diagnosis	2,523	\$9,121,625	\$13,657,175	\$3,615	\$5,413	66.8%
Totals:	2,804	\$11,362,339	\$17,226,901	\$4,052	\$6,144	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,540	\$7,197,171	\$11,389,941	\$2,834	\$4,484	63.2%
Autism & Intellectual Disability	404	\$1,950,816	\$2,616,357	\$4,829	\$6,476	74.6%
Autism & Intellectual Disability & Cerebral Palsy	9	\$305,637	\$332,474	\$33,960	\$36,942	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$23,576	\$31,124	\$5,894	\$7,781	75.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	30	\$287,856	\$369,213	\$9,595	\$12,307	78.0%
Autism & Intellectual Disability & Category 5	3	\$56,402	\$57,548	\$18,801	\$19,183	98.0%
Autism & Cerebral Palsy	3	\$9,708	\$9,708	\$3,236	\$3,236	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$3,155	\$3,155	\$3,155	\$3,155	100.0%
Autism & Cerebral Palsy & Category 5	1	\$6,833	\$9,199	\$6,833	\$9,199	74.3%
Autism & Epilepsy & Category 5	2	\$55,440	\$63,331	\$27,720	\$31,666	87.5%
Autism & Epilepsy	45	\$331,421	\$529,151	\$7,365	\$11,759	62.6%
Autism & Category 5	76	\$140,300	\$190,889	\$1,846	\$2,512	73.5%
Intellectual Disability	1,978	\$6,037,781	\$8,507,193	\$3,052	\$4,301	71.0%
Intellectual Disability & Cerebral Palsy	358	\$965,905	\$1,462,173	\$2,698	\$4,084	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	202	\$722,761	\$1,034,920	\$3,578	\$5,123	69.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$61,523	\$99,793	\$6,152	\$9,979	61.7%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$42,101	\$55,225	\$2,005	\$2,630	76.2%
Intellectual Disability & Epilepsy & Category 5	10	\$107,407	\$115,786	\$10,741	\$11,579	92.8%
Intellectual Disability & Epilepsy	221	\$897,033	\$1,238,618	\$4,059	\$5,605	72.4%
Intellectual Disability & Category 5	170	\$695,448	\$935,680	\$4,091	\$5,504	74.3%
Cerebral Palsy	82	\$201,771	\$271,107	\$2,461	\$3,306	74.4%
Cerebral Palsy & Epilepsy	15	\$64,962	\$76,124	\$4,331	\$5,075	85.3%
Cerebral Palsy & Epilepsy & Category 5	19	\$42,669	\$66,026	\$2,246	\$3,475	64.6%
Cerebral Palsy & Category 5	41	\$198,594	\$270,876	\$4,844	\$6,607	73.3%
Epilepsy & Category 5	18	\$42,225	\$48,514	\$2,346	\$2,695	87.0%
Epilepsy	42	\$280,825	\$302,091	\$6,686	\$7,193	93.0%
Category 5	268	\$698,155	\$931,491	\$2,605	\$3,476	75.0%
No Diagnosis	1,483	\$2,203,149	\$3,124,190	\$1,486	\$2,107	70.5%
Totals:	8,057	\$23,630,623	\$34,141,900	\$2,933	\$4,238	69.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	202	\$3,169,300	\$4,102,599	\$15,690	\$20,310	77.3%
Autism & Intellectual Disability	317	\$9,513,144	\$11,279,187	\$30,010	\$35,581	84.3%
Autism & Intellectual Disability & Cerebral Palsy	9	\$231,039	\$263,432	\$25,671	\$29,270	87.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$105,730	\$133,858	\$21,146	\$26,772	79.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$27,277	\$35,670	\$27,277	\$35,670	76.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$99,016	\$107,853	\$49,508	\$53,927	91.8%
Autism & Intellectual Disability	84	\$3,193,473	\$3,681,726	\$38,018	\$43,830	86.7%
Autism & Intellectual Disability & Category 5	9	\$347,670	\$398,719	\$38,630	\$44,302	87.2%
Autism & Cerebral Palsy	1	\$23,688	\$25,266	\$23,688	\$25,266	93.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$22,505	\$30,089	\$22,505	\$30,089	74.8%
Autism & Epilepsy	12	\$366,252	\$456,956	\$30,521	\$38,080	80.2%
Autism & Category 5	29	\$482,471	\$656,080	\$16,637	\$22,623	73.5%
Intellectual Disability	2,756	\$61,597,202	\$76,652,844	\$22,350	\$27,813	80.4%
Intellectual Disability & Cerebral Palsy	396	\$9,055,256	\$11,582,781	\$22,867	\$29,249	78.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	362	\$8,947,506	\$14,518,378	\$24,717	\$40,106	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	33	\$481,093	\$626,816	\$14,579	\$18,994	76.8%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$239,907	\$315,650	\$11,424	\$15,031	76.0%
Intellectual Disability & Epilepsy & Category 5	41	\$767,685	\$952,029	\$18,724	\$23,220	80.6%
Intellectual Disability & Epilepsy	626	\$18,029,421	\$22,010,433	\$28,801	\$35,160	81.9%
Intellectual Disability & Category 5	268	\$5,281,157	\$6,753,449	\$19,706	\$25,199	78.2%
Cerebral Palsy	54	\$695,812	\$865,445	\$12,885	\$16,027	80.4%
Cerebral Palsy & Epilepsy	19	\$260,194	\$402,435	\$13,694	\$21,181	64.7%
Cerebral Palsy & Epilepsy & Category 5	4	\$157,609	\$180,783	\$39,402	\$45,196	87.2%
Cerebral Palsy & Category 5	16	\$180,128	\$227,081	\$11,258	\$14,193	79.3%
Epilepsy & Category 5	19	\$391,337	\$474,864	\$20,597	\$24,993	82.4%
Epilepsy	41	\$768,151	\$946,784	\$18,735	\$23,092	81.1%
Category 5	149	\$2,767,535	\$3,413,100	\$18,574	\$22,907	81.1%
No Diagnosis	123	\$954,823	\$1,215,309	\$7,763	\$9,881	78.6%
Totals:	5,600	\$128,156,382	\$162,309,615	\$22,885	\$28,984	79.0%

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