

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,922	\$28,964,030	\$38,572,781	\$7,385	\$9,835	75.1%
Intellectual Disability	8,406	\$130,517,750	\$166,818,999	\$15,527	\$19,845	78.2%
Cerebral Palsy	1,752	\$23,619,839	\$33,658,388	\$13,482	\$19,211	70.2%
Epilepsy	1,889	\$36,696,038	\$48,776,622	\$19,426	\$25,821	75.2%
Category 5	1,325	\$14,157,883	\$18,119,990	\$10,685	\$13,675	78.1%
Other	4,129	\$12,279,596	\$17,996,675	\$2,974	\$4,359	68.2%

For Birth to age 2 years, inclusive

Autism	131	\$1,014,150	\$1,799,256	\$7,742	\$13,735	56.4%
Intellectual Disability	56	\$446,929	\$650,068	\$7,981	\$11,608	68.8%
Cerebral Palsy	64	\$565,406	\$758,889	\$8,834	\$11,858	74.5%
Epilepsy	20	\$185,213	\$275,773	\$9,261	\$13,789	67.2%
Category 5	92	\$762,242	\$1,100,291	\$8,285	\$11,960	69.3%
Other	2,523	\$9,121,625	\$13,657,175	\$3,615	\$5,413	66.8%

For age 3 years to 21 years, inclusive

Autism	3,119	\$10,368,314	\$15,602,091	\$3,324	\$5,002	66.5%
Intellectual Disability	3,420	\$12,154,245	\$16,856,106	\$3,554	\$4,929	72.1%
Cerebral Palsy	767	\$2,649,195	\$3,721,904	\$3,454	\$4,853	71.2%
Epilepsy	620	\$2,920,852	\$3,977,847	\$4,711	\$6,416	73.4%
Category 5	640	\$2,150,251	\$2,847,516	\$3,360	\$4,449	75.5%
Other	1,483	\$2,203,149	\$3,124,190	\$1,486	\$2,107	70.5%

For age 22 years and older

Autism	672	\$17,581,566	\$21,171,433	\$26,163	\$31,505	83.0%
Intellectual Disability	4,930	\$117,916,576	\$149,312,825	\$23,918	\$30,287	79.0%
Cerebral Palsy	921	\$20,405,238	\$29,177,595	\$22,156	\$31,680	69.9%
Epilepsy	1,249	\$33,589,973	\$44,523,002	\$26,893	\$35,647	75.4%
Category 5	593	\$11,245,390	\$14,172,182	\$18,964	\$23,899	79.3%
Other	123	\$954,823	\$1,215,309	\$7,763	\$9,881	78.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$166,404,504	\$3,255,160	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.