

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$12,514	\$16,637	\$6,257	\$8,318	75.2%
Home of Parent or Guardian	13,646	\$67,657,022	\$98,064,170	\$4,958	\$7,186	69.0%
Independent Living or Supported Living	775	\$17,291,829	\$23,491,601	\$22,312	\$30,312	73.6%
Developmental Center/State Hospital	55	\$210,978	\$628,395	\$3,836	\$11,425	33.6%
Correctional Institution	43	\$500,231	\$636,800	\$11,633	\$14,809	78.6%
Community Care Facility (CCF)	1,002	\$67,031,630	\$77,619,269	\$66,898	\$77,464	86.4%
ICF Facility & Continuous Nursing	169	\$3,107,166	\$4,197,386	\$18,386	\$24,837	74.0%
Skilled Nursing Facility (SNF)	87	\$562,077	\$698,835	\$6,461	\$8,033	80.4%
Foster Home, Children	522	\$1,378,098	\$2,195,436	\$2,640	\$4,206	62.8%
Family Home, Adults	58	\$3,435,478	\$3,737,961	\$59,232	\$64,448	91.9%
Psychiatric Treatment Facility	12	\$844,586	\$916,506	\$70,382	\$76,376	92.2%
Rehabilitation Center	2	\$36,547	\$41,418	\$18,273	\$20,709	88.2%
Acute General Hospital	16	\$474,149	\$645,376	\$29,634	\$40,336	73.5%
Sub-Acute	9	\$5,216	\$9,449	\$580	\$1,050	55.2%
Community Treatment Facility	2	\$64	\$64	\$32	\$32	100.0%
Hospice	3	\$8,226	\$10,149	\$2,742	\$3,383	81.1%
Transient/Homeless	12	\$147,239	\$210,465	\$12,270	\$17,539	70.0%
Other	46	\$446,293	\$558,500	\$9,702	\$12,141	79.9%
<b>Totals:</b>	<b>16,461</b>	<b>\$163,149,344</b>	<b>\$213,678,416</b>	<b>\$9,911</b>	<b>\$12,981</b>	<b>76.4%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	1	\$308	\$308	\$308	\$308	100.0%
Home of Parent or Guardian	2,467	\$10,224,787	\$15,518,199	\$4,145	\$6,290	65.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	331	\$1,135,797	\$1,705,693	\$3,431	\$5,153	66.6%
Family Home, Adults	2	\$362	\$362	\$181	\$181	100.0%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$262	\$262	\$262	\$262	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$824	\$2,077	\$412	\$1,038	39.7%
<b>Totals:</b>	<b>2,804</b>	<b>\$11,362,339</b>	<b>\$17,226,901</b>	<b>\$4,052</b>	<b>\$6,144</b>	<b>66.0%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,725	\$17,690,964	\$27,474,387	\$2,290	\$3,557	64.4%
Independent Living or Supported Living	17	\$225,682	\$278,238	\$13,275	\$16,367	81.1%
Developmental Center/State Hospital	3	\$5,065	\$27,865	\$1,688	\$9,288	18.2%
Correctional Institution	11	\$112,397	\$138,045	\$10,218	\$12,550	81.4%
Community Care Facility (CCF)	75	\$4,919,784	\$5,206,692	\$65,597	\$69,423	94.5%
ICF Facility & Continuous Nursing	7	\$141,264	\$151,700	\$20,181	\$21,671	93.1%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	189	\$241,372	\$488,813	\$1,277	\$2,586	49.4%
Family Home, Adults	2	\$35,694	\$42,389	\$17,847	\$21,194	84.2%
Psychiatric Treatment Facility	5	\$12,551	\$24,743	\$2,510	\$4,949	50.7%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	3	\$182,277	\$237,237	\$60,759	\$79,079	76.8%
Sub-Acute	3	\$41	\$41	\$14	\$14	100.0%
Community Treatment Facility	1	\$27	\$27	\$27	\$27	100.0%
Hospice	0					
Transient/Homeless	2	\$21,697	\$26,447	\$10,849	\$13,224	82.0%
Other	12	\$41,807	\$45,276	\$3,484	\$3,773	92.3%
<b>Totals:</b>	<b>8,057</b>	<b>\$23,630,623</b>	<b>\$34,141,900</b>	<b>\$2,933</b>	<b>\$4,238</b>	<b>69.2%</b>

**For age 22 years and older**

Out-of-State	1	\$12,206	\$16,329	\$12,206	\$16,329	74.8%
Home of Parent or Guardian	3,454	\$39,741,271	\$55,071,584	\$11,506	\$15,944	72.2%
Independent Living or Supported Living	758	\$17,066,147	\$23,213,364	\$22,515	\$30,624	73.5%
Developmental Center/State Hospital	52	\$205,912	\$600,529	\$3,960	\$11,549	34.3%
Correctional Institution	32	\$387,834	\$498,755	\$12,120	\$15,586	77.8%
Community Care Facility (CCF)	927	\$62,111,846	\$72,412,577	\$67,003	\$78,115	85.8%
ICF Facility & Continuous Nursing	162	\$2,965,902	\$4,045,686	\$18,308	\$24,973	73.3%
Skilled Nursing Facility (SNF)	86	\$562,077	\$698,835	\$6,536	\$8,126	80.4%
Foster Home, Children	2	\$929	\$929	\$465	\$465	100.0%
Family Home, Adults	54	\$3,399,422	\$3,695,210	\$62,952	\$68,430	92.0%
Psychiatric Treatment Facility	7	\$832,035	\$891,764	\$118,862	\$127,395	93.3%
Rehabilitation Center	1	\$36,547	\$41,418	\$36,547	\$41,418	88.2%
Acute General Hospital	13	\$291,872	\$408,138	\$22,452	\$31,395	71.5%
Sub-Acute	5	\$4,913	\$9,147	\$983	\$1,829	53.7%
Community Treatment Facility	1	\$37	\$37	\$37	\$37	100.0%
Hospice	3	\$8,226	\$10,149	\$2,742	\$3,383	81.1%
Transient/Homeless	10	\$125,542	\$184,018	\$12,554	\$18,402	68.2%
Other	32	\$403,663	\$511,148	\$12,614	\$15,973	79.0%
<b>Totals:</b>	<b>5,600</b>	<b>\$128,156,382</b>	<b>\$162,309,615</b>	<b>\$22,885</b>	<b>\$28,984</b>	<b>79.0%</b>