

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,276	\$14,152,717	\$20,651,767	\$4,320	\$6,304	68.5%
Autism & Intellectual Disability	729	\$13,776,331	\$16,765,393	\$18,898	\$22,998	82.2%
Autism & Intellectual Disability & Cerebral Palsy	19	\$516,540	\$607,019	\$27,186	\$31,948	85.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$280,562	\$333,697	\$23,380	\$27,808	84.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$36,054	\$42,993	\$36,054	\$42,993	83.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$115,073	\$124,894	\$57,536	\$62,447	92.1%
Autism & Intellectual Disability	111	\$4,024,335	\$4,570,331	\$36,255	\$41,174	88.1%
Autism & Intellectual Disability & Category 5	10	\$383,472	\$441,204	\$38,347	\$44,120	86.9%
Autism & Cerebral Palsy	6	\$37,640	\$41,000	\$6,273	\$6,833	91.8%
Autism & Cerebral Palsy & Epilepsy	1	\$4,896	\$4,933	\$4,896	\$4,933	99.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$3,747	\$3,786	\$3,747	\$3,786	99.0%
Autism & Cerebral Palsy & Category 5	1	\$2,963	\$8,793	\$2,963	\$8,793	33.7%
Autism & Epilepsy & Category 5	4	\$85,201	\$97,921	\$21,300	\$24,480	87.0%
Autism & Epilepsy	60	\$760,211	\$990,179	\$12,670	\$16,503	76.8%
Autism & Category 5	109	\$981,294	\$1,272,196	\$9,003	\$11,672	77.1%
Intellectual Disability	4,785	\$81,743,275	\$103,731,926	\$17,083	\$21,679	78.8%
Intellectual Disability & Cerebral Palsy	760	\$11,830,599	\$15,091,833	\$15,567	\$19,858	78.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	553	\$11,271,921	\$17,576,389	\$20,383	\$31,784	64.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	41	\$690,712	\$859,060	\$16,847	\$20,953	80.4%
Intellectual Disability & Cerebral Palsy & Category 5	41	\$280,999	\$472,100	\$6,854	\$11,515	59.5%
Intellectual Disability & Epilepsy & Category 5	47	\$1,065,846	\$1,324,651	\$22,678	\$28,184	80.5%
Intellectual Disability & Epilepsy	862	\$21,444,195	\$26,314,458	\$24,877	\$30,527	81.5%
Intellectual Disability & Category 5	432	\$6,819,038	\$8,632,211	\$15,785	\$19,982	79.0%
Cerebral Palsy	134	\$1,134,518	\$1,454,453	\$8,467	\$10,854	78.0%
Cerebral Palsy & Epilepsy	35	\$326,437	\$510,542	\$9,327	\$14,587	63.9%
Cerebral Palsy & Epilepsy & Category 5	27	\$234,950	\$288,372	\$8,702	\$10,680	81.5%
Cerebral Palsy & Category 5	125	\$887,141	\$1,196,488	\$7,097	\$9,572	74.1%
Epilepsy & Category 5	45	\$590,810	\$729,771	\$13,129	\$16,217	81.0%
Epilepsy	90	\$1,152,851	\$1,375,734	\$12,809	\$15,286	83.8%
Category 5	570	\$5,060,052	\$6,883,987	\$8,877	\$12,077	73.5%
No Diagnosis	5,258	\$15,584,348	\$23,223,129	\$2,964	\$4,417	67.1%
Totals:	18,147	\$195,278,726	\$255,621,211	\$10,761	\$14,086	76.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$1,707,963	\$2,808,996	\$9,988	\$16,427	60.8%
Autism & Intellectual Disability	1	\$999	\$2,050	\$999	\$2,050	48.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$13,138	\$16,990	\$13,138	\$16,990	77.3%
Autism & Category 5	2	\$50,869	\$104,587	\$25,434	\$52,293	48.6%
Intellectual Disability	9	\$125,994	\$217,882	\$13,999	\$24,209	57.8%
Intellectual Disability & Cerebral Palsy	15	\$153,838	\$237,413	\$10,256	\$15,828	64.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$48,866	\$69,051	\$12,216	\$17,263	70.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,228	\$5,539	\$4,228	\$5,539	76.3%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$16,684	\$40,011	\$8,342	\$20,005	41.7%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	\$40,031	\$68,214	\$8,006	\$13,643	58.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$12,687	\$21,885	\$12,687	\$21,885	58.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	3	\$17,787	\$33,510	\$5,929	\$11,170	53.1%
Cerebral Palsy & Category 5	29	\$449,444	\$634,981	\$15,498	\$21,896	70.8%
Epilepsy & Category 5	3	\$74,091	\$91,674	\$24,697	\$30,558	80.8%
Epilepsy	0					
Category 5	49	\$464,178	\$729,859	\$9,473	\$14,895	63.6%
No Diagnosis	3,416	\$12,205,385	\$18,441,906	\$3,573	\$5,399	66.2%
Totals:	3,712	\$15,386,182	\$23,524,548	\$4,145	\$6,337	65.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,876	\$8,245,843	\$12,453,843	\$2,867	\$4,330	66.2%
Autism & Intellectual Disability	390	\$1,976,375	\$2,845,378	\$5,068	\$7,296	69.5%
Autism & Intellectual Disability & Cerebral Palsy	10	\$57,661	\$103,280	\$5,766	\$10,328	55.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$19,660	\$26,357	\$3,277	\$4,393	74.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	28	\$284,667	\$351,150	\$10,167	\$12,541	81.1%
Autism & Intellectual Disability & Category 5	2	\$5,644	\$6,317	\$2,822	\$3,159	89.3%
Autism & Cerebral Palsy	5	\$12,825	\$13,299	\$2,565	\$2,660	96.4%
Autism & Cerebral Palsy & Epilepsy	1	\$4,896	\$4,933	\$4,896	\$4,933	99.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$2,963	\$8,793	\$2,963	\$8,793	33.7%
Autism & Epilepsy & Category 5	3	\$59,194	\$65,469	\$19,731	\$21,823	90.4%
Autism & Epilepsy	44	\$282,558	\$437,575	\$6,422	\$9,945	64.6%
Autism & Category 5	77	\$225,048	\$290,663	\$2,923	\$3,775	77.4%
Intellectual Disability	1,937	\$7,201,091	\$10,364,962	\$3,718	\$5,351	69.5%
Intellectual Disability & Cerebral Palsy	333	\$1,170,136	\$1,750,658	\$3,514	\$5,257	66.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	188	\$743,340	\$1,019,628	\$3,954	\$5,424	72.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$90,448	\$147,540	\$9,045	\$14,754	61.3%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$44,471	\$66,568	\$2,616	\$3,916	66.8%
Intellectual Disability & Epilepsy & Category 5	8	\$131,494	\$136,474	\$16,437	\$17,059	96.4%
Intellectual Disability & Epilepsy	216	\$848,855	\$1,153,186	\$3,930	\$5,339	73.6%
Intellectual Disability & Category 5	160	\$744,790	\$1,004,932	\$4,655	\$6,281	74.1%
Cerebral Palsy	77	\$250,755	\$361,603	\$3,257	\$4,696	69.3%
Cerebral Palsy & Epilepsy	15	\$54,927	\$78,337	\$3,662	\$5,222	70.1%
Cerebral Palsy & Epilepsy & Category 5	19	\$47,632	\$59,356	\$2,507	\$3,124	80.2%
Cerebral Palsy & Category 5	78	\$220,694	\$304,681	\$2,829	\$3,906	72.4%
Epilepsy & Category 5	23	\$77,664	\$120,308	\$3,377	\$5,231	64.6%
Epilepsy	44	\$286,841	\$324,103	\$6,519	\$7,366	88.5%
Category 5	346	\$1,101,492	\$1,662,681	\$3,184	\$4,805	66.2%
No Diagnosis	1,705	\$2,438,683	\$3,494,055	\$1,430	\$2,049	69.8%
Totals:	8,619	\$26,630,646	\$38,656,129	\$3,090	\$4,485	68.9%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	229	\$4,198,912	\$5,388,929	\$18,336	\$23,532	77.9%
Autism & Intellectual Disability	338	\$11,798,957	\$13,917,964	\$34,908	\$41,177	84.8%
Autism & Intellectual Disability & Cerebral Palsy	9	\$458,879	\$503,739	\$50,987	\$55,971	91.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$260,902	\$307,340	\$43,484	\$51,223	84.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$36,054	\$42,993	\$36,054	\$42,993	83.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$115,073	\$124,894	\$57,536	\$62,447	92.1%
Autism & Intellectual Disability	83	\$3,739,668	\$4,219,181	\$45,056	\$50,834	88.6%
Autism & Intellectual Disability & Category 5	8	\$377,828	\$434,887	\$47,228	\$54,361	86.9%
Autism & Cerebral Palsy	1	\$24,815	\$27,701	\$24,815	\$27,701	89.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$3,747	\$3,786	\$3,747	\$3,786	99.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$26,006	\$32,452	\$26,006	\$32,452	80.1%
Autism & Epilepsy	15	\$464,515	\$535,614	\$30,968	\$35,708	86.7%
Autism & Category 5	30	\$705,377	\$876,946	\$23,513	\$29,232	80.4%
Intellectual Disability	2,839	\$74,416,189	\$93,149,083	\$26,212	\$32,811	79.9%
Intellectual Disability & Cerebral Palsy	412	\$10,506,624	\$13,103,761	\$25,502	\$31,805	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	361	\$10,479,715	\$16,487,711	\$29,030	\$45,672	63.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	\$596,037	\$705,981	\$19,868	\$23,533	84.4%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$219,844	\$365,521	\$9,993	\$16,615	60.1%
Intellectual Disability & Epilepsy & Category 5	39	\$934,352	\$1,188,177	\$23,958	\$30,466	78.6%
Intellectual Disability & Epilepsy	641	\$20,555,309	\$25,093,058	\$32,068	\$39,147	81.9%
Intellectual Disability & Category 5	272	\$6,074,249	\$7,627,280	\$22,332	\$28,041	79.6%
Cerebral Palsy	56	\$871,076	\$1,070,966	\$15,555	\$19,124	81.3%
Cerebral Palsy & Epilepsy	20	\$271,511	\$432,205	\$13,576	\$21,610	62.8%
Cerebral Palsy & Epilepsy & Category 5	5	\$169,531	\$195,506	\$33,906	\$39,101	86.7%
Cerebral Palsy & Category 5	18	\$217,003	\$256,826	\$12,056	\$14,268	84.5%
Epilepsy & Category 5	19	\$439,055	\$517,789	\$23,108	\$27,252	84.8%
Epilepsy	46	\$866,009	\$1,051,631	\$18,826	\$22,862	82.3%
Category 5	175	\$3,494,383	\$4,491,447	\$19,968	\$25,665	77.8%
No Diagnosis	137	\$940,279	\$1,287,167	\$6,863	\$9,395	73.1%
Totals:	5,816	\$153,261,898	\$193,440,534	\$26,352	\$33,260	79.2%

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