

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,342	\$35,161,035	\$45,956,107	\$8,098	\$10,584	76.5%
Intellectual Disability	8,405	\$154,278,951	\$196,888,160	\$18,356	\$23,425	78.4%
Cerebral Palsy	1,757	\$27,539,678	\$38,491,458	\$15,674	\$21,907	71.5%
Epilepsy	1,891	\$42,051,747	\$55,104,719	\$22,238	\$29,141	76.3%
Category 5	1,456	\$17,237,351	\$22,378,428	\$11,839	\$15,370	77.0%
Other	5,258	\$15,584,348	\$23,223,129	\$2,964	\$4,417	67.1%

**For Birth to age 2 years, inclusive**

Autism	175	\$1,772,968	\$2,932,623	\$10,131	\$16,758	60.5%
Intellectual Disability	37	\$390,640	\$640,160	\$10,558	\$17,302	61.0%
Cerebral Palsy	55	\$703,533	\$1,042,389	\$12,792	\$18,953	67.5%
Epilepsy	17	\$198,140	\$284,978	\$11,655	\$16,763	69.5%
Category 5	89	\$1,077,280	\$1,640,161	\$12,104	\$18,429	65.7%
Other	3,416	\$12,205,385	\$18,441,906	\$3,573	\$5,399	66.2%

**For age 3 years to 21 years, inclusive**

Autism	3,443	\$11,177,333	\$16,607,057	\$3,246	\$4,823	67.3%
Intellectual Disability	3,305	\$13,318,631	\$18,976,430	\$4,030	\$5,742	70.2%
Cerebral Palsy	760	\$2,720,407	\$3,945,033	\$3,579	\$5,191	69.0%
Epilepsy	605	\$2,932,177	\$3,924,416	\$4,847	\$6,487	74.7%
Category 5	744	\$2,751,533	\$3,873,782	\$3,698	\$5,207	71.0%
Other	1,705	\$2,438,683	\$3,494,055	\$1,430	\$2,049	69.8%

**For age 22 years and older**

Autism	724	\$22,210,733	\$26,416,427	\$30,678	\$36,487	84.1%
Intellectual Disability	5,063	\$140,569,680	\$177,271,570	\$27,764	\$35,013	79.3%
Cerebral Palsy	942	\$24,115,738	\$33,504,036	\$25,601	\$35,567	72.0%
Epilepsy	1,269	\$38,921,429	\$50,895,325	\$30,671	\$40,107	76.5%
Category 5	623	\$13,408,538	\$16,864,485	\$21,523	\$27,070	79.5%
Other	137	\$940,279	\$1,287,167	\$6,863	\$9,395	73.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$198,976,755	\$3,698,029	1.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.