

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,342	\$35,161,035	\$45,956,107	\$8,098	\$10,584	76.5%
Intellectual Disability	7,521	\$135,146,585	\$174,002,629	\$17,969	\$23,136	77.7%
Cerebral Palsy	321	\$2,583,046	\$3,449,855	\$8,047	\$10,747	74.9%
Epilepsy	135	\$1,743,661	\$2,105,505	\$12,916	\$15,596	82.8%
Category 5	570	\$5,060,052	\$6,883,987	\$8,877	\$12,077	73.5%
Other	5,258	\$15,584,348	\$23,223,129	\$2,964	\$4,417	67.1%
<b>Totals:</b>	<b>18,147</b>	<b>\$195,278,726</b>	<b>\$255,621,211</b>	<b>\$10,761</b>	<b>\$14,086</b>	<b>76.4%</b>

**For Birth to age 2 years, inclusive**

Autism	175	\$1,772,968	\$2,932,623	\$10,131	\$16,758	60.5%
Intellectual Disability	36	\$389,641	\$638,110	\$10,823	\$17,725	61.1%
Cerebral Palsy	33	\$479,918	\$690,376	\$14,543	\$20,920	69.5%
Epilepsy	3	\$74,091	\$91,674	\$24,697	\$30,558	80.8%
Category 5	49	\$464,178	\$729,859	\$9,473	\$14,895	63.6%
Other	3,416	\$12,205,385	\$18,441,906	\$3,573	\$5,399	66.2%
<b>Totals:</b>	<b>3,712</b>	<b>\$15,386,182</b>	<b>\$23,524,548</b>	<b>\$4,145</b>	<b>\$6,337</b>	<b>65.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,443	\$11,177,333	\$16,607,057	\$3,246	\$4,823	67.3%
Intellectual Disability	2,869	\$10,974,625	\$15,643,948	\$3,825	\$5,453	70.2%
Cerebral Palsy	189	\$574,007	\$803,976	\$3,037	\$4,254	71.4%
Epilepsy	67	\$364,505	\$444,411	\$5,440	\$6,633	82.0%
Category 5	346	\$1,101,492	\$1,662,681	\$3,184	\$4,805	66.2%
Other	1,705	\$2,438,683	\$3,494,055	\$1,430	\$2,049	69.8%
<b>Totals:</b>	<b>8,619</b>	<b>\$26,630,646</b>	<b>\$38,656,129</b>	<b>\$3,090</b>	<b>\$4,485</b>	<b>68.9%</b>

**For age 22 years and older**

Autism	724	\$22,210,733	\$26,416,427	\$30,678	\$36,487	84.1%
Intellectual Disability	4,616	\$123,782,319	\$157,720,571	\$26,816	\$34,168	78.5%
Cerebral Palsy	99	\$1,529,121	\$1,955,503	\$15,446	\$19,753	78.2%
Epilepsy	65	\$1,305,064	\$1,569,419	\$20,078	\$24,145	83.2%
Category 5	175	\$3,494,383	\$4,491,447	\$19,968	\$25,665	77.8%
Other	137	\$940,279	\$1,287,167	\$6,863	\$9,395	73.1%
<b>Totals:</b>	<b>5,816</b>	<b>\$153,261,898</b>	<b>\$193,440,534</b>	<b>\$26,352</b>	<b>\$33,260</b>	<b>79.2%</b>