

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	15,130	\$79,826,938	\$115,898,760	\$5,276	\$7,660	68.9%
Independent Living or Supported Living	806	\$20,064,394	\$26,863,102	\$24,894	\$33,329	74.7%
Developmental Center/State Hospital	30	\$68,020	\$286,597	\$2,267	\$9,553	23.7%
Correctional Institution	59	\$479,397	\$771,719	\$8,125	\$13,080	62.1%
Community Care Facility (CCF)	1,015	\$83,664,105	\$97,755,527	\$82,428	\$96,311	85.6%
ICF Facility & Continuous Nursing	173	\$3,234,394	\$4,211,525	\$18,696	\$24,344	76.8%
Skilled Nursing Facility (SNF)	89	\$585,562	\$765,364	\$6,579	\$8,600	76.5%
Foster Home, Children	701	\$1,952,310	\$2,932,686	\$2,785	\$4,184	66.6%
Family Home, Adults	51	\$3,278,126	\$3,593,257	\$64,277	\$70,456	91.2%
Psychiatric Treatment Facility	9	\$674,410	\$801,633	\$74,934	\$89,070	84.1%
Rehabilitation Center	10	\$422,373	\$478,784	\$42,237	\$47,878	88.2%
Acute General Hospital	17	\$183,777	\$203,126	\$10,810	\$11,949	90.5%
Sub-Acute	7	\$803	\$804	\$115	\$115	99.9%
Community Treatment Facility	4	\$55	\$55	\$14	\$14	100.0%
Hospice	2	\$42	\$42	\$21	\$21	100.0%
Transient/Homeless	11	\$118,496	\$153,604	\$10,772	\$13,964	77.1%
Other	33	\$725,524	\$904,626	\$21,986	\$27,413	80.2%
Totals:	18,147	\$195,278,726	\$255,621,211	\$10,761	\$14,086	76.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,253	\$13,797,643	\$21,231,730	\$4,242	\$6,527	65.0%
Independent Living or Supported Living	1	\$407	\$407	\$407	\$407	100.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	456	\$1,584,620	\$2,288,477	\$3,475	\$5,019	69.2%
Family Home, Adults	2	\$3,511	\$3,934	\$1,756	\$1,967	89.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3,712	\$15,386,182	\$23,524,548	\$4,145	\$6,337	65.4%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,234	\$19,737,948	\$30,583,143	\$2,397	\$3,714	64.5%
Independent Living or Supported Living	17	\$313,665	\$458,692	\$18,451	\$26,982	68.4%
Developmental Center/State Hospital	0					
Correctional Institution	20	\$73,152	\$148,979	\$3,658	\$7,449	49.1%
Community Care Facility (CCF)	81	\$5,911,604	\$6,532,478	\$72,983	\$80,648	90.5%
ICF Facility & Continuous Nursing	9	\$42,996	\$70,315	\$4,777	\$7,813	61.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	239	\$343,839	\$541,332	\$1,439	\$2,265	63.5%
Family Home, Adults	2	\$11,046	\$12,235	\$5,523	\$6,118	90.3%
Psychiatric Treatment Facility	3	\$64,483	\$126,617	\$21,494	\$42,206	50.9%
Rehabilitation Center	4	\$129,137	\$175,562	\$32,284	\$43,890	73.6%
Acute General Hospital	2	\$90	\$90	\$45	\$45	100.0%
Sub-Acute	2	\$44	\$44	\$22	\$22	100.0%
Community Treatment Facility	1	\$29	\$29	\$29	\$29	100.0%
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	4	\$2,614	\$6,614	\$654	\$1,654	39.5%
Totals:	8,619	\$26,630,646	\$38,656,129	\$3,090	\$4,485	68.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,643	\$46,291,347	\$64,083,886	\$12,707	\$17,591	72.2%
Independent Living or Supported Living	788	\$19,750,321	\$26,404,002	\$25,064	\$33,508	74.8%
Developmental Center/State Hospital	30	\$68,020	\$286,597	\$2,267	\$9,553	23.7%
Correctional Institution	39	\$406,245	\$622,740	\$10,417	\$15,968	65.2%
Community Care Facility (CCF)	934	\$77,752,501	\$91,223,049	\$83,247	\$97,669	85.2%
ICF Facility & Continuous Nursing	164	\$3,191,398	\$4,141,211	\$19,460	\$25,251	77.1%
Skilled Nursing Facility (SNF)	89	\$585,562	\$765,364	\$6,579	\$8,600	76.5%
Foster Home, Children	6	\$23,852	\$102,878	\$3,975	\$17,146	23.2%
Family Home, Adults	47	\$3,263,569	\$3,577,088	\$69,438	\$76,108	91.2%
Psychiatric Treatment Facility	6	\$609,927	\$675,016	\$101,654	\$112,503	90.4%
Rehabilitation Center	6	\$293,236	\$303,223	\$48,873	\$50,537	96.7%
Acute General Hospital	15	\$183,688	\$203,036	\$12,246	\$13,536	90.5%
Sub-Acute	5	\$759	\$760	\$152	\$152	99.9%
Community Treatment Facility	3	\$27	\$27	\$9	\$9	100.0%
Hospice	2	\$42	\$42	\$21	\$21	100.0%
Transient/Homeless	10	\$118,496	\$153,604	\$11,850	\$15,360	77.1%
Other	29	\$722,910	\$898,011	\$24,928	\$30,966	80.5%
Totals:	5,816	\$153,261,898	\$193,440,534	\$26,352	\$33,260	79.2%