

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,877	\$41,623,944	\$55,269,246	\$8,535	\$11,333	75.3%
Intellectual Disability	8,529	\$169,214,214	\$217,408,259	\$19,840	\$25,490	77.8%
Cerebral Palsy	1,742	\$29,147,228	\$41,091,363	\$16,732	\$23,589	70.9%
Epilepsy	1,877	\$45,280,016	\$59,356,782	\$24,124	\$31,623	76.3%
Category 5	1,591	\$19,714,959	\$25,882,198	\$12,392	\$16,268	76.2%
Other	6,163	\$19,922,654	\$31,309,881	\$3,233	\$5,080	63.6%

For Birth to age 2 years, inclusive

Autism	224	\$2,323,370	\$4,196,440	\$10,372	\$18,734	55.4%
Intellectual Disability	45	\$493,304	\$866,959	\$10,962	\$19,266	56.9%
Cerebral Palsy	34	\$397,823	\$599,808	\$11,701	\$17,641	66.3%
Epilepsy	12	\$133,917	\$232,045	\$11,160	\$19,337	57.7%
Category 5	121	\$1,266,028	\$2,174,687	\$10,463	\$17,973	58.2%
Other	3,689	\$15,907,833	\$25,546,077	\$4,312	\$6,925	62.3%

For age 3 years to 21 years, inclusive

Autism	3,839	\$14,221,402	\$20,937,617	\$3,704	\$5,454	67.9%
Intellectual Disability	3,343	\$15,137,661	\$21,997,759	\$4,528	\$6,580	68.8%
Cerebral Palsy	767	\$2,846,250	\$4,400,548	\$3,711	\$5,737	64.7%
Epilepsy	591	\$2,720,040	\$3,643,149	\$4,602	\$6,164	74.7%
Category 5	844	\$3,324,816	\$4,828,923	\$3,939	\$5,721	68.9%
Other	2,358	\$3,144,475	\$4,612,168	\$1,334	\$1,956	68.2%

For age 22 years and older

Autism	814	\$25,079,172	\$30,135,189	\$30,810	\$37,021	83.2%
Intellectual Disability	5,141	\$153,583,249	\$194,543,541	\$29,874	\$37,842	78.9%
Cerebral Palsy	941	\$25,903,155	\$36,091,007	\$27,527	\$38,354	71.8%
Epilepsy	1,274	\$42,426,059	\$55,481,588	\$33,301	\$43,549	76.5%
Category 5	626	\$15,124,115	\$18,878,588	\$24,160	\$30,157	80.1%
Other	116	\$870,346	\$1,151,636	\$7,503	\$9,928	75.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$223,213,802	\$3,427,548	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.