

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,877	\$41,623,944	\$55,269,246	\$8,535	\$11,333	75.3%
Intellectual Disability	7,571	\$148,026,866	\$192,030,845	\$19,552	\$25,364	77.1%
Cerebral Palsy	331	\$2,681,953	\$3,619,023	\$8,103	\$10,934	74.1%
Epilepsy	137	\$1,788,111	\$2,185,958	\$13,052	\$15,956	81.8%
Category 5	646	\$5,742,726	\$7,705,326	\$8,890	\$11,928	74.5%
Other	6,163	\$19,922,654	\$31,309,881	\$3,233	\$5,080	63.6%
Totals:	19,725	\$219,786,254	\$292,120,279	\$11,143	\$14,810	75.2%

For Birth to age 2 years, inclusive

Autism	224	\$2,323,370	\$4,196,440	\$10,372	\$18,734	55.4%
Intellectual Disability	31	\$301,898	\$502,825	\$9,739	\$16,220	60.0%
Cerebral Palsy	21	\$253,249	\$354,892	\$12,059	\$16,900	71.4%
Epilepsy	1	\$4,884	\$8,931	\$4,884	\$8,931	54.7%
Category 5	55	\$510,626	\$888,274	\$9,284	\$16,150	57.5%
Other	3,689	\$15,907,833	\$25,546,077	\$4,312	\$6,925	62.3%
Totals:	4,021	\$19,301,859	\$31,497,439	\$4,800	\$7,833	61.3%

For age 3 years to 21 years, inclusive

Autism	3,839	\$14,221,402	\$20,937,617	\$3,704	\$5,454	67.9%
Intellectual Disability	2,874	\$12,502,352	\$18,379,344	\$4,350	\$6,395	68.0%
Cerebral Palsy	207	\$695,143	\$1,028,353	\$3,358	\$4,968	67.6%
Epilepsy	68	\$194,929	\$254,507	\$2,867	\$3,743	76.6%
Category 5	410	\$1,208,413	\$1,793,556	\$2,947	\$4,375	67.4%
Other	2,358	\$3,144,475	\$4,612,168	\$1,334	\$1,956	68.2%
Totals:	9,756	\$31,966,714	\$47,005,544	\$3,277	\$4,818	68.0%

For age 22 years and older

Autism	814	\$25,079,172	\$30,135,189	\$30,810	\$37,021	83.2%
Intellectual Disability	4,666	\$135,222,616	\$173,148,676	\$28,980	\$37,109	78.1%
Cerebral Palsy	103	\$1,733,561	\$2,235,779	\$16,831	\$21,707	77.5%
Epilepsy	68	\$1,588,298	\$1,922,520	\$23,357	\$28,272	82.6%
Category 5	181	\$4,023,687	\$5,023,496	\$22,230	\$27,754	80.1%
Other	116	\$870,346	\$1,151,636	\$7,503	\$9,928	75.6%
Totals:	5,948	\$168,517,680	\$213,617,295	\$28,332	\$35,914	78.9%