

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	16,502	\$93,910,461	\$138,224,622	\$5,691	\$8,376	67.9%
Independent Living or Supported Living	860	\$22,902,445	\$31,111,831	\$26,631	\$36,177	73.6%
Developmental Center/State Hospital	37	\$210,124	\$387,561	\$5,679	\$10,475	54.2%
Correctional Institution	85	\$1,241,518	\$2,087,702	\$14,606	\$24,561	59.5%
Community Care Facility (CCF)	1,007	\$87,844,183	\$102,927,321	\$87,234	\$102,212	85.3%
ICF Facility & Continuous Nursing	165	\$3,890,324	\$5,036,220	\$23,578	\$30,523	77.2%
Skilled Nursing Facility (SNF)	75	\$961,003	\$1,238,321	\$12,813	\$16,511	77.6%
Foster Home, Children	834	\$2,141,143	\$3,314,945	\$2,567	\$3,975	64.6%
Family Home, Adults	58	\$3,841,825	\$4,228,444	\$66,238	\$72,904	90.9%
Psychiatric Treatment Facility	9	\$606,582	\$755,372	\$67,398	\$83,930	80.3%
Rehabilitation Center	10	\$328,371	\$408,612	\$32,837	\$40,861	80.4%
Acute General Hospital	25	\$1,149,368	\$1,301,957	\$45,975	\$52,078	88.3%
Sub-Acute	5	\$1,693	\$1,714	\$339	\$343	98.8%
Community Treatment Facility	1	\$550	\$550	\$550	\$550	100.0%
Hospice	2	\$2,193	\$2,490	\$1,096	\$1,245	88.0%
Transient/Homeless	24	\$200,709	\$324,879	\$8,363	\$13,537	61.8%
Other	26	\$553,763	\$767,736	\$21,299	\$29,528	72.1%
Totals:	19,725	\$219,786,254	\$292,120,279	\$11,143	\$14,810	75.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,566	\$17,702,198	\$29,045,782	\$4,964	\$8,145	60.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	451	\$1,592,553	\$2,440,406	\$3,531	\$5,411	65.3%
Family Home, Adults	3	\$4,963	\$5,047	\$1,654	\$1,682	98.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$2,146	\$6,203	\$2,146	\$6,203	34.6%
Other	0					
Totals:	4,021	\$19,301,859	\$31,497,439	\$4,800	\$7,833	61.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,203	\$25,498,178	\$38,734,097	\$2,771	\$4,209	65.8%
Independent Living or Supported Living	20	\$524,903	\$787,863	\$26,245	\$39,393	66.6%
Developmental Center/State Hospital	0					
Correctional Institution	53	\$344,551	\$725,831	\$6,501	\$13,695	47.5%
Community Care Facility (CCF)	67	\$4,729,433	\$5,329,024	\$70,589	\$79,538	88.7%
ICF Facility & Continuous Nursing	9	\$2,514	\$7,492	\$279	\$832	33.6%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	377	\$514,279	\$837,439	\$1,364	\$2,221	61.4%
Family Home, Adults	2	\$87,014	\$113,899	\$43,507	\$56,949	76.4%
Psychiatric Treatment Facility	7	\$110,127	\$230,512	\$15,732	\$32,930	47.8%
Rehabilitation Center	3	\$27,851	\$67,781	\$9,284	\$22,594	41.1%
Acute General Hospital	0					
Sub-Acute	1	\$21	\$42	\$21	\$42	50.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	8	\$3,094	\$7,656	\$387	\$957	40.4%
Other	6	\$124,748	\$163,908	\$20,791	\$27,318	76.1%
Totals:	9,756	\$31,966,714	\$47,005,544	\$3,277	\$4,818	68.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,733	\$50,710,085	\$70,444,743	\$13,584	\$18,871	72.0%
Independent Living or Supported Living	840	\$22,377,541	\$30,323,968	\$26,640	\$36,100	73.8%
Developmental Center/State Hospital	37	\$210,124	\$387,561	\$5,679	\$10,475	54.2%
Correctional Institution	32	\$896,967	\$1,361,871	\$28,030	\$42,558	65.9%
Community Care Facility (CCF)	940	\$83,114,750	\$97,598,297	\$88,420	\$103,828	85.2%
ICF Facility & Continuous Nursing	156	\$3,887,810	\$5,028,728	\$24,922	\$32,235	77.3%
Skilled Nursing Facility (SNF)	75	\$961,003	\$1,238,321	\$12,813	\$16,511	77.6%
Foster Home, Children	6	\$34,311	\$37,101	\$5,719	\$6,183	92.5%
Family Home, Adults	53	\$3,749,848	\$4,109,498	\$70,752	\$77,538	91.2%
Psychiatric Treatment Facility	2	\$496,455	\$524,860	\$248,228	\$262,430	94.6%
Rehabilitation Center	7	\$300,520	\$340,831	\$42,931	\$48,690	88.2%
Acute General Hospital	25	\$1,149,368	\$1,301,957	\$45,975	\$52,078	88.3%
Sub-Acute	4	\$1,672	\$1,672	\$418	\$418	100.0%
Community Treatment Facility	1	\$550	\$550	\$550	\$550	100.0%
Hospice	2	\$2,193	\$2,490	\$1,096	\$1,245	88.0%
Transient/Homeless	15	\$195,469	\$311,020	\$13,031	\$20,735	62.8%
Other	20	\$429,015	\$603,828	\$21,451	\$30,191	71.0%
Totals:	5,948	\$168,517,680	\$213,617,295	\$28,332	\$35,914	78.9%