

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,606	\$10,637,124	\$15,958,196	\$4,082	\$6,124	66.7%
Autism & Intellectual Disability	715	\$10,433,527	\$12,853,982	\$14,592	\$17,978	81.2%
Autism & Intellectual Disability & Cerebral Palsy	17	\$455,356	\$513,813	\$26,786	\$30,224	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$112,118	\$146,374	\$12,458	\$16,264	76.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$18,516	\$21,817	\$18,516	\$21,817	84.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$92,966	\$102,552	\$46,483	\$51,276	90.7%
Autism & Intellectual Disability & Epilepsy	104	\$3,110,951	\$3,543,604	\$29,913	\$34,073	87.8%
Autism & Intellectual Disability & Category 5	12	\$373,550	\$422,826	\$31,129	\$35,235	88.3%
Autism & Cerebral Palsy	4	\$36,022	\$40,365	\$9,005	\$10,091	89.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,924	\$2,924	\$2,924	\$2,924	100.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$71,311	\$79,127	\$35,656	\$39,564	90.1%
Autism & Epilepsy	51	\$847,598	\$1,011,452	\$16,620	\$19,832	83.8%
Autism & Category 5	97	\$399,087	\$549,489	\$4,114	\$5,665	72.6%
Intellectual Disability	4,672	\$62,804,474	\$78,696,326	\$13,443	\$16,844	79.8%
Intellectual Disability & Cerebral Palsy	778	\$9,031,481	\$11,561,443	\$11,609	\$14,860	78.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	589	\$8,814,574	\$13,816,483	\$14,965	\$23,458	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	43	\$554,751	\$733,480	\$12,901	\$17,058	75.6%
Intellectual Disability & Cerebral Palsy & Category 5	44	\$273,565	\$348,737	\$6,217	\$7,926	78.4%
Intellectual Disability & Epilepsy & Category 5	51	\$908,988	\$1,105,407	\$17,823	\$21,675	82.2%
Intellectual Disability & Epilepsy	847	\$17,362,737	\$21,132,145	\$20,499	\$24,949	82.2%
Intellectual Disability & Category 5	450	\$5,991,651	\$7,671,834	\$13,315	\$17,049	78.1%
Cerebral Palsy	130	\$911,279	\$1,119,203	\$7,010	\$8,609	81.4%
Cerebral Palsy & Epilepsy	36	\$269,878	\$415,366	\$7,497	\$11,538	65.0%
Cerebral Palsy & Epilepsy & Category 5	18	\$173,680	\$208,691	\$9,649	\$11,594	83.2%
Cerebral Palsy & Category 5	48	\$334,617	\$484,040	\$6,971	\$10,084	69.1%
Epilepsy & Category 5	33	\$407,824	\$489,474	\$12,358	\$14,833	83.3%
Epilepsy	85	\$961,963	\$1,138,732	\$11,317	\$13,397	84.5%
Category 5	337	\$3,253,424	\$4,086,340	\$9,654	\$12,126	79.6%
No Diagnosis	3,925	\$11,813,282	\$18,220,216	\$3,010	\$4,642	64.8%
Totals:	15,708	\$150,459,219	\$196,474,437	\$9,579	\$12,508	76.6%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$939,490	\$1,461,064	\$9,034	\$14,049	64.3%
Autism & Intellectual Disability	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$4,640	\$7,024	\$4,640	\$7,024	66.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$11,244	\$21,880	\$11,244	\$21,880	51.4%
Autism & Category 5	0					
Intellectual Disability	25	\$181,636	\$278,940	\$7,265	\$11,158	65.1%
Intellectual Disability & Cerebral Palsy	25	\$190,079	\$261,424	\$7,603	\$10,457	72.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$53,845	\$87,062	\$6,731	\$10,883	61.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$39,108	\$58,139	\$13,036	\$19,380	67.3%
Intellectual Disability & Category 5	1	\$4,724	\$6,946	\$4,724	\$6,946	68.0%
Cerebral Palsy	1	\$4,890	\$8,298	\$4,890	\$8,298	58.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	9	\$74,882	\$95,233	\$8,320	\$10,581	78.6%
Cerebral Palsy & Category 5	17	\$111,015	\$174,175	\$6,530	\$10,246	63.7%
Epilepsy & Category 5	2	\$19,695	\$24,396	\$9,847	\$12,198	80.7%
Epilepsy	0					
Category 5	40	\$308,616	\$473,331	\$7,715	\$11,833	65.2%
No Diagnosis	2,401	\$9,111,105	\$14,411,245	\$3,795	\$6,002	63.2%
Totals:	2,639	\$11,054,970	\$17,369,158	\$4,189	\$6,582	63.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,337	\$7,134,046	\$11,318,264	\$3,053	\$4,843	63.0%
Autism & Intellectual Disability	410	\$1,977,693	\$2,801,310	\$4,824	\$6,832	70.6%
Autism & Intellectual Disability & Cerebral Palsy	10	\$255,406	\$284,789	\$25,541	\$28,479	89.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$20,042	\$36,050	\$4,008	\$7,210	55.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	28	\$266,657	\$312,706	\$9,523	\$11,168	85.3%
Autism & Intellectual Disability & Category 5	2	\$8,800	\$9,803	\$4,400	\$4,902	89.8%
Autism & Cerebral Palsy	2	\$7,945	\$7,945	\$3,972	\$3,972	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,924	\$2,924	\$2,924	\$2,924	100.0%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$47,092	\$48,795	\$47,092	\$48,795	96.5%
Autism & Epilepsy	40	\$594,545	\$707,784	\$14,864	\$17,695	84.0%
Autism & Category 5	72	\$142,025	\$215,219	\$1,973	\$2,989	66.0%
Intellectual Disability	1,982	\$5,988,514	\$8,185,924	\$3,021	\$4,130	73.2%
Intellectual Disability & Cerebral Palsy	363	\$860,447	\$1,264,460	\$2,370	\$3,483	68.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	224	\$743,509	\$956,750	\$3,319	\$4,271	77.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$76,187	\$108,135	\$5,861	\$8,318	70.5%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$43,452	\$60,945	\$1,975	\$2,770	71.3%
Intellectual Disability & Epilepsy & Category 5	12	\$140,089	\$155,823	\$11,674	\$12,985	89.9%
Intellectual Disability & Epilepsy	232	\$1,114,980	\$1,370,748	\$4,806	\$5,908	81.3%
Intellectual Disability & Category 5	179	\$690,317	\$930,190	\$3,857	\$5,197	74.2%
Cerebral Palsy	81	\$166,525	\$227,397	\$2,056	\$2,807	73.2%
Cerebral Palsy & Epilepsy	17	\$32,688	\$48,457	\$1,923	\$2,850	67.5%
Cerebral Palsy & Epilepsy & Category 5	6	\$15,085	\$18,107	\$2,514	\$3,018	83.3%
Cerebral Palsy & Category 5	16	\$74,581	\$88,426	\$4,661	\$5,527	84.3%
Epilepsy & Category 5	13	\$21,192	\$27,498	\$1,630	\$2,115	77.1%
Epilepsy	47	\$275,552	\$308,535	\$5,863	\$6,565	89.3%
Category 5	161	\$682,408	\$882,431	\$4,239	\$5,481	77.3%
No Diagnosis	1,396	\$1,855,359	\$2,727,904	\$1,329	\$1,954	68.0%
Totals:	7,673	\$23,238,059	\$33,107,320	\$3,029	\$4,315	70.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	165	\$2,563,588	\$3,178,868	\$15,537	\$19,266	80.6%
Autism & Intellectual Disability	304	\$8,455,834	\$10,052,672	\$27,815	\$33,068	84.1%
Autism & Intellectual Disability & Cerebral Palsy	7	\$199,950	\$229,025	\$28,564	\$32,718	87.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$92,076	\$110,324	\$23,019	\$27,581	83.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$18,516	\$21,817	\$18,516	\$21,817	84.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$92,966	\$102,552	\$46,483	\$51,276	90.7%
Autism & Intellectual Disability & Epilepsy	76	\$2,844,294	\$3,230,898	\$37,425	\$42,512	88.0%
Autism & Intellectual Disability & Category 5	10	\$364,750	\$413,022	\$36,475	\$41,302	88.3%
Autism & Cerebral Palsy	1	\$23,438	\$25,397	\$23,438	\$25,397	92.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$24,219	\$30,332	\$24,219	\$30,332	79.8%
Autism & Epilepsy	10	\$241,808	\$281,788	\$24,181	\$28,179	85.8%
Autism & Category 5	25	\$257,062	\$334,269	\$10,282	\$13,371	76.9%
Intellectual Disability	2,665	\$56,634,325	\$70,231,462	\$21,251	\$26,353	80.6%
Intellectual Disability & Cerebral Palsy	390	\$7,980,955	\$10,035,558	\$20,464	\$25,732	79.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	357	\$8,017,220	\$12,772,670	\$22,457	\$35,778	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	\$478,564	\$625,344	\$15,952	\$20,845	76.5%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$230,113	\$287,793	\$10,460	\$13,081	80.0%
Intellectual Disability & Epilepsy & Category 5	39	\$768,898	\$949,583	\$19,715	\$24,348	81.0%
Intellectual Disability & Epilepsy	612	\$16,208,648	\$19,703,258	\$26,485	\$32,195	82.3%
Intellectual Disability & Category 5	270	\$5,296,609	\$6,734,698	\$19,617	\$24,943	78.6%
Cerebral Palsy	48	\$739,864	\$883,508	\$15,414	\$18,406	83.7%
Cerebral Palsy & Epilepsy	19	\$237,190	\$366,910	\$12,484	\$19,311	64.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$83,713	\$95,351	\$27,904	\$31,784	87.8%
Cerebral Palsy & Category 5	15	\$149,021	\$221,439	\$9,935	\$14,763	67.3%
Epilepsy & Category 5	18	\$366,937	\$437,580	\$20,385	\$24,310	83.9%
Epilepsy	38	\$686,411	\$830,198	\$18,063	\$21,847	82.7%
Category 5	136	\$2,262,400	\$2,730,578	\$16,635	\$20,078	82.9%
No Diagnosis	128	\$846,817	\$1,081,067	\$6,616	\$8,446	78.3%
Totals:	5,396	\$116,166,189	\$145,997,959	\$21,528	\$27,057	79.6%

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