

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,622	\$26,591,051	\$35,246,521	\$7,342	\$9,731	75.4%
Intellectual Disability (MR)	7,474	\$105,742,220	\$135,065,854	\$14,148	\$18,071	78.3%
Cerebral Palsy (CP)	232	\$1,689,454	\$2,227,300	\$7,282	\$9,600	75.9%
Epilepsy (EP)	118	\$1,369,788	\$1,628,206	\$11,608	\$13,798	84.1%
Category 5 (CAT5)	337	\$3,253,424	\$4,086,340	\$9,654	\$12,126	79.6%
Other (NODX)	3,925	\$11,813,282	\$18,220,216	\$3,010	\$4,642	64.8%
Totals:	15,708	\$150,459,219	\$196,474,437	\$9,579	\$12,508	76.6%

For Birth to age 2 years, inclusive

Autism (AU)	107	\$955,374	\$1,489,968	\$8,929	\$13,925	64.1%
Intellectual Disability (MR)	62	\$469,392	\$692,512	\$7,571	\$11,170	67.8%
Cerebral Palsy (CP)	27	\$190,787	\$277,705	\$7,066	\$10,285	68.7%
Epilepsy (EP)	2	\$19,695	\$24,396	\$9,847	\$12,198	80.7%
Category 5 (CAT5)	40	\$308,616	\$473,331	\$7,715	\$11,833	65.2%
Other (NODX)	2,401	\$9,111,105	\$14,411,245	\$3,795	\$6,002	63.2%
Totals:	2,639	\$11,054,970	\$17,369,158	\$4,189	\$6,582	63.6%

For age 3 years to 21 years, inclusive

Autism (AU)	2,909	\$10,457,174	\$15,745,590	\$3,595	\$5,413	66.4%
Intellectual Disability (MR)	3,027	\$9,657,495	\$13,032,976	\$3,190	\$4,306	74.1%
Cerebral Palsy (CP)	120	\$288,879	\$382,387	\$2,407	\$3,187	75.5%
Epilepsy (EP)	60	\$296,744	\$336,033	\$4,946	\$5,601	88.3%
Category 5 (CAT5)	161	\$682,408	\$882,431	\$4,239	\$5,481	77.3%
Other (NODX)	1,396	\$1,855,359	\$2,727,904	\$1,329	\$1,954	68.0%
Totals:	7,673	\$23,238,059	\$33,107,320	\$3,029	\$4,315	70.2%

For age 22 years and older

Autism (AU)	606	\$15,178,502	\$18,010,963	\$25,047	\$29,721	84.3%
Intellectual Disability (MR)	4,385	\$95,615,333	\$121,340,365	\$21,805	\$27,672	78.8%
Cerebral Palsy (CP)	85	\$1,209,789	\$1,567,208	\$14,233	\$18,438	77.2%
Epilepsy (EP)	56	\$1,053,348	\$1,267,778	\$18,810	\$22,639	83.1%
Category 5 (CAT5)	136	\$2,262,400	\$2,730,578	\$16,635	\$20,078	82.9%
Other (NODX)	128	\$846,817	\$1,081,067	\$6,616	\$8,446	78.3%
Totals:	5,396	\$116,166,189	\$145,997,959	\$21,528	\$27,057	79.6%