

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 4,128 | \$24,937,714 | \$35,792,277 | \$6,041 | \$8,671 | 69.7% |
| Autism & Intellectual Disability | 871 | \$18,079,940 | \$22,204,254 | \$20,758 | \$25,493 | 81.4% |
| Autism & Intellectual Disability & Cerebral Palsy | 21 | \$393,156 | \$458,059 | \$18,722 | \$21,812 | 85.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 15 | \$368,629 | \$462,212 | \$24,575 | \$30,814 | 79.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$34,294 | \$47,628 | \$34,294 | \$47,628 | 72.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 2 | \$123,211 | \$142,238 | \$61,606 | \$71,119 | 86.6% |
| Autism & Intellectual Disability | 115 | \$5,456,580 | \$6,176,619 | \$47,449 | \$53,710 | 88.3% |
| Autism & Intellectual Disability & Category 5 | 9 | \$448,060 | \$516,825 | \$49,784 | \$57,425 | 86.7% |
| Autism & Cerebral Palsy | 7 | \$109,140 | \$142,737 | \$15,591 | \$20,391 | 76.5% |
| Autism & Cerebral Palsy & Epilepsy | 2 | \$22,157 | \$29,465 | \$11,078 | \$14,733 | 75.2% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 2 | \$9,300 | \$10,769 | \$4,650 | \$5,384 | 86.4% |
| Autism & Epilepsy & Category 5 | 8 | \$124,772 | \$148,238 | \$15,597 | \$18,530 | 84.2% |
| Autism & Epilepsy | 74 | \$881,857 | \$1,114,536 | \$11,917 | \$15,061 | 79.1% |
| Autism & Category 5 | 295 | \$1,942,078 | \$3,138,168 | \$6,583 | \$10,638 | 61.9% |
| Intellectual Disability | 5,023 | \$106,007,885 | \$138,611,276 | \$21,105 | \$27,595 | 76.5% |
| Intellectual Disability & Cerebral Palsy | 735 | \$13,510,418 | \$17,420,772 | \$18,382 | \$23,702 | 77.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 527 | \$12,886,971 | \$19,965,946 | \$24,453 | \$37,886 | 64.5% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 40 | \$781,149 | \$991,424 | \$19,529 | \$24,786 | 78.8% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 41 | \$377,067 | \$613,343 | \$9,197 | \$14,960 | 61.5% |
| Intellectual Disability & Epilepsy & Category 5 | 48 | \$1,128,840 | \$1,450,391 | \$23,518 | \$30,216 | 77.8% |
| Intellectual Disability & Epilepsy | 855 | \$24,748,402 | \$31,154,528 | \$28,946 | \$36,438 | 79.4% |
| Intellectual Disability & Category 5 | 418 | \$9,263,054 | \$12,191,262 | \$22,160 | \$29,166 | 76.0% |
| Cerebral Palsy | 130 | \$1,505,922 | \$1,931,190 | \$11,584 | \$14,855 | 78.0% |
| Cerebral Palsy & Epilepsy | 39 | \$483,252 | \$724,778 | \$12,391 | \$18,584 | 66.7% |
| Cerebral Palsy & Epilepsy & Category 5 | 32 | \$390,369 | \$505,226 | \$12,199 | \$15,788 | 77.3% |
| Cerebral Palsy & Category 5 | 142 | \$888,980 | \$1,314,819 | \$6,260 | \$9,259 | 67.6% |
| Epilepsy & Category 5 | 43 | \$650,549 | \$820,593 | \$15,129 | \$19,084 | 79.3% |
| Epilepsy | 98 | \$1,357,644 | \$1,816,342 | \$13,854 | \$18,534 | 74.7% |
| Category 5 | 775 | \$7,652,102 | \$10,659,650 | \$9,874 | \$13,754 | 71.8% |
| No Diagnosis | 7,217 | \$24,779,591 | \$40,195,687 | \$3,434 | \$5,570 | 61.6% |
| Totals: | 21,713 | \$259,343,081 | \$350,751,249 | \$11,944 | \$16,154 | 73.9% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 183 | \$2,365,435 | \$4,025,895 | \$12,926 | \$21,999 | 58.8% |
| Autism & Intellectual Disability | 4 | \$40,413 | \$58,757 | \$10,103 | \$14,689 | 68.8% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 3 | \$36,658 | \$64,295 | \$12,219 | \$21,432 | 57.0% |
| Autism & Category 5 | 47 | \$573,924 | \$1,013,450 | \$12,211 | \$21,563 | 56.6% |
| Intellectual Disability | 20 | \$240,328 | \$414,453 | \$12,016 | \$20,723 | 58.0% |
| Intellectual Disability & Cerebral Palsy | 1 | \$15,311 | \$39,399 | \$15,311 | \$39,399 | 38.9% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 0 | | | | | |
| Intellectual Disability & Category 5 | 3 | \$42,616 | \$63,490 | \$14,205 | \$21,163 | 67.1% |
| Cerebral Palsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy | 1 | \$23,109 | \$40,704 | \$23,109 | \$40,704 | 56.8% |
| Cerebral Palsy & Epilepsy & Category 5 | 2 | \$2,485 | \$9,487 | \$1,242 | \$4,743 | 26.2% |
| Cerebral Palsy & Category 5 | 9 | \$74,153 | \$141,304 | \$8,239 | \$15,700 | 52.5% |
| Epilepsy & Category 5 | 1 | \$8,943 | \$22,335 | \$8,943 | \$22,335 | 40.0% |
| Epilepsy | 2 | \$1,039 | \$4,237 | \$520 | \$2,118 | 24.5% |
| Category 5 | 75 | \$853,089 | \$1,512,109 | \$11,375 | \$20,161 | 56.4% |
| No Diagnosis | 4,544 | \$20,350,354 | \$33,579,508 | \$4,479 | \$7,390 | 60.6% |
| Totals: | 4,895 | \$24,627,856 | \$40,989,421 | \$5,031 | \$8,374 | 60.1% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 3,600 | \$14,478,944 | \$21,024,211 | \$4,022 | \$5,840 | 68.9% |
| Autism & Intellectual Disability | 480 | \$2,748,963 | \$3,726,384 | \$5,727 | \$7,763 | 73.8% |
| Autism & Intellectual Disability & Cerebral Palsy | 11 | \$39,242 | \$63,343 | \$3,567 | \$5,758 | 62.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 8 | \$85,051 | \$99,125 | \$10,631 | \$12,391 | 85.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability | 27 | \$388,420 | \$457,534 | \$14,386 | \$16,946 | 84.9% |
| Autism & Intellectual Disability & Category 5 | 2 | \$36,142 | \$43,628 | \$18,071 | \$21,814 | 82.8% |
| Autism & Cerebral Palsy | 5 | \$44,807 | \$60,604 | \$8,961 | \$12,121 | 73.9% |
| Autism & Cerebral Palsy & Epilepsy | 2 | \$22,157 | \$29,465 | \$11,078 | \$14,733 | 75.2% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 2 | \$9,300 | \$10,769 | \$4,650 | \$5,384 | 86.4% |
| Autism & Epilepsy & Category 5 | 6 | \$14,115 | \$23,006 | \$2,352 | \$3,834 | 61.4% |
| Autism & Epilepsy | 54 | \$249,937 | \$355,598 | \$4,628 | \$6,585 | 70.3% |
| Autism & Category 5 | 209 | \$633,531 | \$966,683 | \$3,031 | \$4,625 | 65.5% |
| Intellectual Disability | 1,980 | \$10,217,954 | \$14,648,016 | \$5,161 | \$7,398 | 69.8% |
| Intellectual Disability & Cerebral Palsy | 303 | \$1,368,094 | \$1,997,773 | \$4,515 | \$6,593 | 68.5% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 166 | \$874,804 | \$1,310,217 | \$5,270 | \$7,893 | 66.8% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 10 | \$35,393 | \$62,400 | \$3,539 | \$6,240 | 56.7% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 21 | \$80,853 | \$109,037 | \$3,850 | \$5,192 | 74.2% |
| Intellectual Disability & Epilepsy & Category 5 | 4 | \$16,516 | \$23,565 | \$4,129 | \$5,891 | 70.1% |
| Intellectual Disability & Epilepsy | 208 | \$950,552 | \$1,349,441 | \$4,570 | \$6,488 | 70.4% |
| Intellectual Disability & Category 5 | 128 | \$1,131,462 | \$1,626,640 | \$8,840 | \$12,708 | 69.6% |
| Cerebral Palsy | 70 | \$432,214 | \$591,324 | \$6,174 | \$8,447 | 73.1% |
| Cerebral Palsy & Epilepsy | 16 | \$135,361 | \$187,865 | \$8,460 | \$11,742 | 72.1% |
| Cerebral Palsy & Epilepsy & Category 5 | 23 | \$101,146 | \$155,944 | \$4,398 | \$6,780 | 64.9% |
| Cerebral Palsy & Category 5 | 114 | \$418,767 | \$586,501 | \$3,673 | \$5,145 | 71.4% |
| Epilepsy & Category 5 | 24 | \$97,971 | \$122,502 | \$4,082 | \$5,104 | 80.0% |
| Epilepsy | 46 | \$117,032 | \$170,512 | \$2,544 | \$3,707 | 68.6% |
| Category 5 | 503 | \$1,650,983 | \$2,396,961 | \$3,282 | \$4,765 | 68.9% |
| No Diagnosis | 2,550 | \$3,482,400 | \$5,369,485 | \$1,366 | \$2,106 | 64.9% |
| Totals: | 10,572 | \$39,862,110 | \$57,568,533 | \$3,771 | \$5,445 | 69.2% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 345 | \$8,093,335 | \$10,742,171 | \$23,459 | \$31,137 | 75.3% |
| Autism & Intellectual Disability | 387 | \$15,290,564 | \$18,419,114 | \$39,511 | \$47,595 | 83.0% |
| Autism & Intellectual Disability & Cerebral Palsy | 10 | \$353,914 | \$394,716 | \$35,391 | \$39,472 | 89.7% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 7 | \$283,579 | \$363,087 | \$40,511 | \$51,870 | 78.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$34,294 | \$47,628 | \$34,294 | \$47,628 | 72.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 2 | \$123,211 | \$142,238 | \$61,606 | \$71,119 | 86.6% |
| Autism & Intellectual Disability | 88 | \$5,068,159 | \$5,719,085 | \$57,593 | \$64,990 | 88.6% |
| Autism & Intellectual Disability & Category 5 | 7 | \$411,918 | \$473,197 | \$58,845 | \$67,600 | 87.1% |
| Autism & Cerebral Palsy | 2 | \$64,333 | \$82,133 | \$32,166 | \$41,066 | 78.3% |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 2 | \$110,657 | \$125,232 | \$55,329 | \$62,616 | 88.4% |
| Autism & Epilepsy | 17 | \$595,262 | \$694,643 | \$35,015 | \$40,861 | 85.7% |
| Autism & Category 5 | 39 | \$734,623 | \$1,158,034 | \$18,837 | \$29,693 | 63.4% |
| Intellectual Disability | 3,023 | \$95,549,602 | \$123,548,808 | \$31,608 | \$40,870 | 77.3% |
| Intellectual Disability & Cerebral Palsy | 431 | \$12,127,013 | \$15,383,600 | \$28,137 | \$35,693 | 78.8% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 361 | \$12,012,167 | \$18,655,729 | \$33,275 | \$51,678 | 64.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 30 | \$745,756 | \$929,024 | \$24,859 | \$30,967 | 80.3% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 20 | \$296,214 | \$504,306 | \$14,811 | \$25,215 | 58.7% |
| Intellectual Disability & Epilepsy & Category 5 | 44 | \$1,112,324 | \$1,426,825 | \$25,280 | \$32,428 | 78.0% |
| Intellectual Disability & Epilepsy | 647 | \$23,797,850 | \$29,805,087 | \$36,782 | \$46,067 | 79.8% |
| Intellectual Disability & Category 5 | 287 | \$8,088,977 | \$10,501,132 | \$28,185 | \$36,589 | 77.0% |
| Cerebral Palsy | 60 | \$1,073,708 | \$1,339,866 | \$17,895 | \$22,331 | 80.1% |
| Cerebral Palsy & Epilepsy | 22 | \$324,781 | \$496,209 | \$14,763 | \$22,555 | 65.5% |
| Cerebral Palsy & Epilepsy & Category 5 | 7 | \$286,738 | \$339,795 | \$40,963 | \$48,542 | 84.4% |
| Cerebral Palsy & Category 5 | 19 | \$396,061 | \$587,014 | \$20,845 | \$30,895 | 67.5% |
| Epilepsy & Category 5 | 18 | \$543,635 | \$675,756 | \$30,202 | \$37,542 | 80.4% |
| Epilepsy | 50 | \$1,239,572 | \$1,641,592 | \$24,791 | \$32,832 | 75.5% |
| Category 5 | 197 | \$5,148,030 | \$6,750,580 | \$26,132 | \$34,267 | 76.3% |
| No Diagnosis | 123 | \$946,837 | \$1,246,694 | \$7,698 | \$10,136 | 75.9% |
| Totals: | 6,246 | \$194,853,115 | \$252,193,295 | \$31,196 | \$40,377 | 77.3% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.