

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,550	\$52,930,887	\$70,384,023	\$9,537	\$12,682	75.2%
Intellectual Disability	8,721	\$193,607,657	\$252,406,775	\$22,200	\$28,942	76.7%
Cerebral Palsy	1,734	\$31,760,803	\$44,618,368	\$18,317	\$25,731	71.2%
Epilepsy	1,898	\$49,404,381	\$65,502,534	\$26,030	\$34,511	75.4%
Category 5	1,856	\$23,813,825	\$32,550,572	\$12,831	\$17,538	73.2%
Other	7,217	\$24,779,591	\$40,195,687	\$3,434	\$5,570	61.6%

**For Birth to age 2 years, inclusive**

Autism	237	\$3,016,430	\$5,162,396	\$12,728	\$21,782	58.4%
Intellectual Disability	28	\$338,668	\$576,099	\$12,095	\$20,575	58.8%
Cerebral Palsy	13	\$115,058	\$230,894	\$8,851	\$17,761	49.8%
Epilepsy	9	\$72,234	\$141,057	\$8,026	\$15,673	51.2%
Category 5	137	\$1,555,209	\$2,762,174	\$11,352	\$20,162	56.3%
Other	4,544	\$20,350,354	\$33,579,508	\$4,479	\$7,390	60.6%

**For age 3 years to 21 years, inclusive**

Autism	4,406	\$18,750,607	\$26,860,350	\$4,256	\$6,096	69.8%
Intellectual Disability	3,348	\$17,973,447	\$25,517,102	\$5,368	\$7,622	70.4%
Cerebral Palsy	751	\$3,647,188	\$5,264,367	\$4,856	\$7,010	69.3%
Epilepsy	594	\$3,088,455	\$4,347,174	\$5,199	\$7,318	71.0%
Category 5	1,046	\$4,226,178	\$6,127,636	\$4,040	\$5,858	69.0%
Other	2,550	\$3,482,400	\$5,369,485	\$1,366	\$2,106	64.9%

**For age 22 years and older**

Autism	907	\$31,163,850	\$38,361,277	\$34,359	\$42,295	81.2%
Intellectual Disability	5,345	\$175,295,542	\$226,313,574	\$32,796	\$42,341	77.5%
Cerebral Palsy	970	\$27,998,557	\$39,123,106	\$28,864	\$40,333	71.6%
Epilepsy	1,295	\$46,243,692	\$61,014,303	\$35,709	\$47,115	75.8%
Category 5	673	\$18,032,438	\$23,660,761	\$26,794	\$35,157	76.2%
Other	123	\$946,837	\$1,246,694	\$7,698	\$10,136	75.9%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$262,171,551	\$2,828,470	1.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.