

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,550	\$52,930,887	\$70,384,023	\$9,537	\$12,682	75.2%
Intellectual Disability	7,687	\$168,703,787	\$222,398,941	\$21,947	\$28,932	75.9%
Cerebral Palsy	343	\$3,268,522	\$4,476,013	\$9,529	\$13,050	73.0%
Epilepsy	141	\$2,008,193	\$2,636,935	\$14,243	\$18,702	76.2%
Category 5	775	\$7,652,102	\$10,659,650	\$9,874	\$13,754	71.8%
Other	7,217	\$24,779,591	\$40,195,687	\$3,434	\$5,570	61.6%
Totals:	21,713	\$259,343,081	\$350,751,249	\$11,944	\$16,154	73.9%

For Birth to age 2 years, inclusive

Autism	237	\$3,016,430	\$5,162,396	\$12,728	\$21,782	58.4%
Intellectual Disability	24	\$298,255	\$517,342	\$12,427	\$21,556	57.7%
Cerebral Palsy	12	\$99,747	\$191,495	\$8,312	\$15,958	52.1%
Epilepsy	3	\$9,982	\$26,572	\$3,327	\$8,857	37.6%
Category 5	75	\$853,089	\$1,512,109	\$11,375	\$20,161	56.4%
Other	4,544	\$20,350,354	\$33,579,508	\$4,479	\$7,390	60.6%
Totals:	4,895	\$24,627,856	\$40,989,421	\$5,031	\$8,374	60.1%

For age 3 years to 21 years, inclusive

Autism	4,406	\$18,750,607	\$26,860,350	\$4,256	\$6,096	69.8%
Intellectual Disability	2,820	\$14,675,629	\$21,127,089	\$5,204	\$7,492	69.5%
Cerebral Palsy	223	\$1,087,488	\$1,521,635	\$4,877	\$6,823	71.5%
Epilepsy	70	\$215,003	\$293,014	\$3,071	\$4,186	73.4%
Category 5	503	\$1,650,983	\$2,396,961	\$3,282	\$4,765	68.9%
Other	2,550	\$3,482,400	\$5,369,485	\$1,366	\$2,106	64.9%
Totals:	10,572	\$39,862,110	\$57,568,533	\$3,771	\$5,445	69.2%

For age 22 years and older

Autism	907	\$31,163,850	\$38,361,277	\$34,359	\$42,295	81.2%
Intellectual Disability	4,843	\$153,729,903	\$200,754,510	\$31,743	\$41,453	76.6%
Cerebral Palsy	108	\$2,081,288	\$2,762,884	\$19,271	\$25,582	75.3%
Epilepsy	68	\$1,783,208	\$2,317,348	\$26,224	\$34,079	77.0%
Category 5	197	\$5,148,030	\$6,750,580	\$26,132	\$34,267	76.3%
Other	123	\$946,837	\$1,246,694	\$7,698	\$10,136	75.9%
Totals:	6,246	\$194,853,115	\$252,193,295	\$31,196	\$40,377	77.3%