

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$38,152	\$46,359	\$9,538	\$11,590	82.3%
Home of Parent or Guardian	18,337	\$117,322,914	\$174,755,002	\$6,398	\$9,530	67.1%
Independent Living or Supported Living	845	\$25,901,370	\$36,670,679	\$30,653	\$43,397	70.6%
Developmental Center/State Hospital	22	\$270,925	\$578,549	\$12,315	\$26,298	46.8%
Correctional Institution	66	\$481,645	\$831,901	\$7,298	\$12,605	57.9%
Community Care Facility (CCF)	1,054	\$100,296,093	\$117,867,252	\$95,158	\$111,829	85.1%
ICF Facility & Continuous Nursing	169	\$4,143,408	\$5,748,343	\$24,517	\$34,014	72.1%
Skilled Nursing Facility (SNF)	82	\$1,056,013	\$1,447,898	\$12,878	\$17,657	72.9%
Foster Home, Children	959	\$2,771,158	\$4,437,149	\$2,890	\$4,627	62.5%
Family Home, Adults	58	\$3,519,475	\$3,943,515	\$60,681	\$67,992	89.2%
Psychiatric Treatment Facility	5	\$97,921	\$148,449	\$19,584	\$29,690	66.0%
Rehabilitation Center	10	\$107,334	\$144,188	\$10,733	\$14,419	74.4%
Acute General Hospital	31	\$1,323,252	\$1,515,006	\$42,686	\$48,871	87.3%
Sub-Acute	3	\$2,255	\$2,255	\$752	\$752	100.0%
Community Treatment Facility	5	\$554,304	\$606,924	\$110,861	\$121,385	91.3%
Hospice	2	\$798	\$798	\$399	\$399	100.0%
Transient/Homeless	27	\$649,829	\$971,532	\$24,068	\$35,983	66.9%
Other	34	\$806,236	\$1,035,450	\$23,713	\$30,454	77.9%
<b>Totals:</b>	<b>21,713</b>	<b>\$259,343,081</b>	<b>\$350,751,249</b>	<b>\$11,944</b>	<b>\$16,154</b>	<b>73.9%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	1	\$4,428	\$5,619	\$4,428	\$5,619	78.8%
Home of Parent or Guardian	4,318	\$22,510,539	\$37,615,322	\$5,213	\$8,711	59.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$53	\$53	\$53	\$53	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	568	\$2,070,943	\$3,311,328	\$3,646	\$5,830	62.5%
Family Home, Adults	6	\$2,807	\$4,908	\$468	\$818	57.2%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$39,086	\$52,190	\$39,086	\$52,190	74.9%
Other	0					
<b>Totals:</b>	<b>4,895</b>	<b>\$24,627,856</b>	<b>\$40,989,421</b>	<b>\$5,031</b>	<b>\$8,374</b>	<b>60.1%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,037	\$33,776,350	\$49,905,456	\$3,365	\$4,972	67.7%
Independent Living or Supported Living	10	\$273,604	\$367,755	\$27,360	\$36,775	74.4%
Developmental Center/State Hospital	1	\$30	\$2,991	\$30	\$2,991	1.0%
Correctional Institution	31	\$30,695	\$78,227	\$990	\$2,523	39.2%
Community Care Facility (CCF)	69	\$4,531,642	\$5,318,085	\$65,676	\$77,074	85.2%
ICF Facility & Continuous Nursing	9	\$173,139	\$300,068	\$19,238	\$33,341	57.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	389	\$700,089	\$1,125,694	\$1,800	\$2,894	62.2%
Family Home, Adults	2	\$81,273	\$86,283	\$40,637	\$43,141	94.2%
Psychiatric Treatment Facility	3	\$64,108	\$114,200	\$21,369	\$38,067	56.1%
Rehabilitation Center	0					
Acute General Hospital	2	\$1,806	\$1,806	\$903	\$903	100.0%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$14,446	\$16,999	\$2,889	\$3,400	85.0%
Other	14	\$214,928	\$250,969	\$15,352	\$17,926	85.6%
<b>Totals:</b>	<b>10,572</b>	<b>\$39,862,110</b>	<b>\$57,568,533</b>	<b>\$3,771</b>	<b>\$5,445</b>	<b>69.2%</b>

**For age 22 years and older**

Out-of-State	3	\$33,723	\$40,740	\$11,241	\$13,580	82.8%
Home of Parent or Guardian	3,982	\$61,036,025	\$87,234,225	\$15,328	\$21,907	70.0%
Independent Living or Supported Living	835	\$25,627,766	\$36,302,925	\$30,692	\$43,477	70.6%
Developmental Center/State Hospital	21	\$270,895	\$575,558	\$12,900	\$27,408	47.1%
Correctional Institution	35	\$450,950	\$753,673	\$12,884	\$21,534	59.8%
Community Care Facility (CCF)	985	\$95,764,451	\$112,549,167	\$97,223	\$114,263	85.1%
ICF Facility & Continuous Nursing	159	\$3,970,216	\$5,448,221	\$24,970	\$34,266	72.9%
Skilled Nursing Facility (SNF)	82	\$1,056,013	\$1,447,898	\$12,878	\$17,657	72.9%
Foster Home, Children	2	\$126	\$126	\$63	\$63	100.0%
Family Home, Adults	50	\$3,435,394	\$3,852,324	\$68,708	\$77,046	89.2%
Psychiatric Treatment Facility	2	\$33,813	\$34,249	\$16,906	\$17,125	98.7%
Rehabilitation Center	10	\$107,334	\$144,188	\$10,733	\$14,419	74.4%
Acute General Hospital	29	\$1,321,445	\$1,513,199	\$45,567	\$52,179	87.3%
Sub-Acute	3	\$2,255	\$2,255	\$752	\$752	100.0%
Community Treatment Facility	5	\$554,304	\$606,924	\$110,861	\$121,385	91.3%
Hospice	2	\$798	\$798	\$399	\$399	100.0%
Transient/Homeless	21	\$596,297	\$902,343	\$28,395	\$42,969	66.1%
Other	20	\$591,308	\$784,481	\$29,565	\$39,224	75.4%
<b>Totals:</b>	<b>6,246</b>	<b>\$194,853,115</b>	<b>\$252,193,295</b>	<b>\$31,196</b>	<b>\$40,377</b>	<b>77.3%</b>