

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,179	\$75,858,147	\$124,520,328	\$12,277	\$20,152	60.9%
Intellectual Disability	8,710	\$243,043,355	\$371,783,020	\$27,904	\$42,685	65.4%
Cerebral Palsy	1,702	\$39,526,489	\$63,741,939	\$23,224	\$37,451	62.0%
Epilepsy	1,859	\$60,961,457	\$92,019,758	\$32,793	\$49,500	66.2%
Category 5	2,099	\$31,848,193	\$51,941,517	\$15,173	\$24,746	61.3%
Other	7,414	\$30,345,842	\$50,938,069	\$4,093	\$6,871	59.6%

**For Birth to age 2 years, inclusive**

Autism	152	\$2,216,415	\$3,806,079	\$14,582	\$25,040	58.2%
Intellectual Disability	11	\$149,100	\$280,218	\$13,555	\$25,474	53.2%
Cerebral Palsy	19	\$249,107	\$415,843	\$13,111	\$21,886	59.9%
Epilepsy	15	\$185,109	\$346,810	\$12,341	\$23,121	53.4%
Category 5	96	\$1,071,518	\$1,898,125	\$11,162	\$19,772	56.5%
Other	4,528	\$24,631,261	\$42,265,195	\$5,440	\$9,334	58.3%

**For age 3 years to 21 years, inclusive**

Autism	5,006	\$32,660,504	\$59,670,304	\$6,524	\$11,920	54.7%
Intellectual Disability	3,266	\$26,470,160	\$46,194,933	\$8,105	\$14,144	57.3%
Cerebral Palsy	700	\$5,417,954	\$9,801,887	\$7,740	\$14,003	55.3%
Epilepsy	573	\$4,894,004	\$7,834,552	\$8,541	\$13,673	62.5%
Category 5	1,307	\$7,647,852	\$13,658,996	\$5,851	\$10,451	56.0%
Other	2,769	\$4,583,394	\$6,859,444	\$1,655	\$2,477	66.8%

**For age 22 years and older**

Autism	1,021	\$40,981,228	\$61,043,945	\$40,138	\$59,788	67.1%
Intellectual Disability	5,433	\$216,424,095	\$325,307,868	\$39,835	\$59,876	66.5%
Cerebral Palsy	983	\$33,859,427	\$53,524,209	\$34,445	\$54,450	63.3%
Epilepsy	1,271	\$55,882,344	\$83,838,396	\$43,967	\$65,963	66.7%
Category 5	696	\$23,128,823	\$36,384,396	\$33,231	\$52,276	63.6%
Other	117	\$1,131,187	\$1,813,430	\$9,668	\$15,499	62.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$339,891,018	\$2,769,653	0.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.