

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$8,140	\$21,570	\$8,140	\$21,570	37.7%
Home of Parent or Guardian	18,995	\$163,867,065	\$298,937,754	\$8,627	\$15,738	54.8%
Independent Living or Supported Living	879	\$34,409,003	\$53,050,040	\$39,146	\$60,353	64.9%
Developmental Center/State Hospital	9	\$72,434	\$82,431	\$8,048	\$9,159	87.9%
Correctional Institution	60	\$1,136,644	\$1,528,885	\$18,944	\$25,481	74.3%
Community Care Facility (CCF)	1,082	\$121,284,711	\$154,313,199	\$112,093	\$142,618	78.6%
ICF Facility & Continuous Nursing	154	\$4,058,474	\$6,693,390	\$26,354	\$43,464	60.6%
Skilled Nursing Facility (SNF)	80	\$1,543,427	\$2,130,486	\$19,293	\$26,631	72.4%
Foster Home, Children	1,153	\$3,894,288	\$6,588,097	\$3,378	\$5,714	59.1%
Family Home, Adults	48	\$4,019,424	\$5,056,213	\$83,738	\$105,338	79.5%
Psychiatric Treatment Facility	5	\$731,110	\$930,350	\$146,222	\$186,070	78.6%
Rehabilitation Center	6	\$152,660	\$256,301	\$25,443	\$42,717	59.6%
Acute General Hospital	26	\$693,142	\$871,332	\$26,659	\$33,513	79.5%
Sub-Acute	8	\$141,827	\$153,144	\$17,728	\$19,143	92.6%
Community Treatment Facility	2	\$9,276	\$23,846	\$4,638	\$11,923	38.9%
Hospice	2	\$21,368	\$22,277	\$10,684	\$11,138	95.9%
Transient/Homeless	21	\$346,284	\$490,759	\$16,490	\$23,369	70.6%
Other	24	\$732,089	\$1,097,307	\$30,504	\$45,721	66.7%
Totals:	22,555	\$337,121,364	\$532,247,380	\$14,947	\$23,598	63.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,128	\$25,130,721	\$43,111,047	\$6,088	\$10,444	58.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	629	\$2,621,907	\$4,585,167	\$4,168	\$7,290	57.2%
Family Home, Adults	1	\$5,251	\$8,011	\$5,251	\$8,011	65.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$1,447	\$5,305	\$1,447	\$5,305	27.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,759	\$27,759,325	\$47,709,530	\$5,833	\$10,025	58.2%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,709	\$57,043,702	\$104,726,937	\$5,327	\$9,779	54.5%
Independent Living or Supported Living	16	\$701,822	\$1,047,617	\$43,864	\$65,476	67.0%
Developmental Center/State Hospital	1	\$515	\$515	\$515	\$515	100.0%
Correctional Institution	28	\$179,458	\$308,968	\$6,409	\$11,035	58.1%
Community Care Facility (CCF)	68	\$5,075,770	\$6,162,960	\$74,644	\$90,632	82.4%
ICF Facility & Continuous Nursing	4	\$79,980	\$80,518	\$19,995	\$20,129	99.3%
Skilled Nursing Facility (SNF)	1	\$367	\$367	\$367	\$367	100.0%
Foster Home, Children	521	\$1,270,731	\$2,001,280	\$2,439	\$3,841	63.5%
Family Home, Adults	1	\$72,649	\$104,425	\$72,649	\$104,425	69.6%
Psychiatric Treatment Facility	1	\$34,280	\$67,087	\$34,280	\$67,087	51.1%
Rehabilitation Center	0					
Acute General Hospital	1	\$23,716	\$27,539	\$23,716	\$27,539	86.1%
Sub-Acute	2	\$566	\$566	\$283	\$283	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$29,625	\$42,258	\$7,406	\$10,565	70.1%
Other	6	\$127,810	\$164,020	\$21,302	\$27,337	77.9%
Totals:	11,363	\$64,640,991	\$114,735,058	\$5,689	\$10,097	56.3%

For age 22 years and older

Out-of-State	1	\$8,140	\$21,570	\$8,140	\$21,570	37.7%
Home of Parent or Guardian	4,158	\$81,692,642	\$151,099,770	\$19,647	\$36,340	54.1%
Independent Living or Supported Living	863	\$33,707,181	\$52,002,422	\$39,058	\$60,258	64.8%
Developmental Center/State Hospital	8	\$71,919	\$81,916	\$8,990	\$10,240	87.8%
Correctional Institution	32	\$957,186	\$1,219,917	\$29,912	\$38,122	78.5%
Community Care Facility (CCF)	1,014	\$116,208,941	\$148,150,239	\$114,604	\$146,105	78.4%
ICF Facility & Continuous Nursing	150	\$3,978,493	\$6,612,872	\$26,523	\$44,086	60.2%
Skilled Nursing Facility (SNF)	79	\$1,543,060	\$2,130,118	\$19,532	\$26,964	72.4%
Foster Home, Children	3	\$1,650	\$1,650	\$550	\$550	100.0%
Family Home, Adults	46	\$3,941,525	\$4,943,778	\$85,685	\$107,473	79.7%
Psychiatric Treatment Facility	4	\$696,829	\$863,263	\$174,207	\$215,816	80.7%
Rehabilitation Center	6	\$152,660	\$256,301	\$25,443	\$42,717	59.6%
Acute General Hospital	25	\$669,426	\$843,793	\$26,777	\$33,752	79.3%
Sub-Acute	5	\$139,815	\$147,273	\$27,963	\$29,455	94.9%
Community Treatment Facility	2	\$9,276	\$23,846	\$4,638	\$11,923	38.9%
Hospice	2	\$21,368	\$22,277	\$10,684	\$11,138	95.9%
Transient/Homeless	17	\$316,659	\$448,500	\$18,627	\$26,382	70.6%
Other	18	\$604,279	\$933,287	\$33,571	\$51,849	64.7%
Totals:	6,433	\$244,721,048	\$369,802,793	\$38,042	\$57,485	66.2%