

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,173	\$7,337,221	\$11,137,081	\$3,377	\$5,125	65.9%
Autism & Intellectual Disability	691	\$8,854,535	\$10,730,473	\$12,814	\$15,529	82.5%
Autism & Intellectual Disability & Cerebral Palsy	20	\$166,718	\$217,809	\$8,336	\$10,890	76.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$125,297	\$159,089	\$10,441	\$13,257	78.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$23,911	\$27,714	\$23,911	\$27,714	86.3%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$160,886	\$180,222	\$40,222	\$45,055	89.3%
Autism & Intellectual Disability & Epilepsy	101	\$2,724,698	\$3,134,752	\$26,977	\$31,037	86.9%
Autism & Intellectual Disability & Category 5	15	\$344,780	\$393,143	\$22,985	\$26,210	87.7%
Autism & Cerebral Palsy	3	\$5,795	\$6,496	\$1,932	\$2,165	89.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,467	\$2,467	\$2,467	\$2,467	100.0%
Autism & Cerebral Palsy & Category 5	1	\$3,424	\$3,729	\$3,424	\$3,729	91.8%
Autism & Epilepsy & Category 5	2	\$62,150	\$74,073	\$31,075	\$37,036	83.9%
Autism & Epilepsy	43	\$431,596	\$557,697	\$10,037	\$12,970	77.4%
Autism & Category 5	84	\$274,330	\$370,369	\$3,266	\$4,409	74.1%
Intellectual Disability	4,259	\$52,191,405	\$64,989,318	\$12,254	\$15,259	80.3%
Intellectual Disability & Cerebral Palsy	688	\$7,138,681	\$9,158,238	\$10,376	\$13,311	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	554	\$6,937,179	\$8,633,094	\$12,522	\$15,583	80.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	51	\$599,955	\$743,285	\$11,764	\$14,574	80.7%
Intellectual Disability & Cerebral Palsy & Category 5	47	\$371,452	\$523,576	\$7,903	\$11,140	70.9%
Intellectual Disability & Epilepsy & Category 5	62	\$905,119	\$1,084,695	\$14,599	\$17,495	83.4%
Intellectual Disability & Epilepsy	819	\$14,247,967	\$17,363,526	\$17,397	\$21,201	82.1%
Intellectual Disability & Category 5	495	\$5,599,185	\$7,061,595	\$11,311	\$14,266	79.3%
Cerebral Palsy	111	\$731,618	\$905,943	\$6,591	\$8,162	80.8%
Cerebral Palsy & Epilepsy	31	\$239,888	\$328,424	\$7,738	\$10,594	73.0%
Cerebral Palsy & Epilepsy & Category 5	2	\$26,125	\$29,941	\$13,063	\$14,970	87.3%
Cerebral Palsy & Category 5	31	\$110,634	\$194,132	\$3,569	\$6,262	57.0%
Epilepsy & Category 5	26	\$122,204	\$168,397	\$4,700	\$6,477	72.6%
Epilepsy	88	\$949,927	\$1,097,891	\$10,795	\$12,476	86.5%
Category 5	222	\$2,682,196	\$3,259,368	\$12,082	\$14,682	82.3%
No Diagnosis	3,467	\$9,383,034	\$13,953,144	\$2,706	\$4,025	67.2%
<b>Totals:</b>	<b>14,105</b>	<b>\$122,754,378</b>	<b>\$156,489,678</b>	<b>\$8,703</b>	<b>\$11,095</b>	<b>78.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	138	\$1,108,456	\$1,797,419	\$8,032	\$13,025	61.7%
Autism & Intellectual Disability	8	\$78,300	\$105,891	\$9,787	\$13,236	73.9%
Autism & Intellectual Disability & Cerebral Palsy	1	\$21,540	\$30,566	\$21,540	\$30,566	70.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,769	\$10,052	\$5,769	\$10,052	57.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$55,184	\$70,990	\$18,395	\$23,663	77.7%
Autism & Category 5	0					
Intellectual Disability	25	\$140,150	\$204,371	\$5,606	\$8,175	68.6%
Intellectual Disability & Cerebral Palsy	49	\$314,420	\$461,827	\$6,417	\$9,425	68.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$68,684	\$84,847	\$7,632	\$9,427	81.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$12,926	\$14,942	\$4,309	\$4,981	86.5%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$18,882	\$28,727	\$4,721	\$7,182	65.7%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$9,680	\$12,620	\$4,840	\$6,310	76.7%
Intellectual Disability & Category 5	8	\$59,825	\$92,153	\$7,478	\$11,519	64.9%
Cerebral Palsy	2	\$12,804	\$13,691	\$6,402	\$6,845	93.5%
Cerebral Palsy & Epilepsy	3	\$41,097	\$64,747	\$13,699	\$21,582	63.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$2,341	\$5,566	\$2,341	\$5,566	42.1%
Category 5	6	\$48,385	\$95,047	\$8,064	\$15,841	50.9%
No Diagnosis	2,106	\$6,238,632	\$9,670,018	\$2,962	\$4,592	64.5%
<b>Totals:</b>	<b>2,369</b>	<b>\$8,237,075</b>	<b>\$12,763,475</b>	<b>\$3,477</b>	<b>\$5,388</b>	<b>64.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,930	\$4,750,296	\$7,450,832	\$2,461	\$3,861	63.8%
Autism & Intellectual Disability	418	\$1,786,945	\$2,316,327	\$4,275	\$5,541	77.1%
Autism & Intellectual Disability & Cerebral Palsy	11	\$21,566	\$33,709	\$1,961	\$3,064	64.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$5,662	\$9,297	\$1,416	\$2,324	60.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$40	\$2,872	\$40	\$2,872	1.4%
Autism & Intellectual Disability & Epilepsy	29	\$203,610	\$262,142	\$7,021	\$9,039	77.7%
Autism & Intellectual Disability & Category 5	5	\$32,874	\$41,624	\$6,575	\$8,325	79.0%
Autism & Cerebral Palsy	1	\$3,252	\$3,252	\$3,252	\$3,252	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,467	\$2,467	\$2,467	\$2,467	100.0%
Autism & Cerebral Palsy & Category 5	1	\$3,424	\$3,729	\$3,424	\$3,729	91.8%
Autism & Epilepsy & Category 5	1	\$40,376	\$41,918	\$40,376	\$41,918	96.3%
Autism & Epilepsy	36	\$247,498	\$337,925	\$6,875	\$9,387	73.2%
Autism & Category 5	66	\$135,677	\$186,484	\$2,056	\$2,826	72.8%
Intellectual Disability	1,866	\$4,855,127	\$6,582,221	\$2,602	\$3,527	73.8%
Intellectual Disability & Cerebral Palsy	313	\$885,677	\$1,290,595	\$2,830	\$4,123	68.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	213	\$700,542	\$954,291	\$3,289	\$4,480	73.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$61,613	\$81,167	\$4,739	\$6,244	75.9%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$27,451	\$43,962	\$1,615	\$2,586	62.4%
Intellectual Disability & Epilepsy & Category 5	21	\$65,668	\$75,616	\$3,127	\$3,601	86.8%
Intellectual Disability & Epilepsy	241	\$592,383	\$828,552	\$2,458	\$3,438	71.5%
Intellectual Disability & Category 5	220	\$551,007	\$769,495	\$2,505	\$3,498	71.6%
Cerebral Palsy	70	\$117,176	\$187,785	\$1,674	\$2,683	62.4%
Cerebral Palsy & Epilepsy	12	\$13,184	\$15,478	\$1,099	\$1,290	85.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	17	\$27,247	\$35,587	\$1,603	\$2,093	76.6%
Epilepsy & Category 5	13	\$6,962	\$7,497	\$536	\$577	92.9%
Epilepsy	49	\$305,344	\$352,221	\$6,232	\$7,188	86.7%
Category 5	115	\$521,592	\$574,919	\$4,536	\$4,999	90.7%
No Diagnosis	1,205	\$1,567,492	\$2,312,682	\$1,301	\$1,919	67.8%
<b>Totals:</b>	<b>6,890</b>	<b>\$17,532,152</b>	<b>\$24,804,644</b>	<b>\$2,545</b>	<b>\$3,600</b>	<b>70.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	105	\$1,478,469	\$1,888,830	\$14,081	\$17,989	78.3%
Autism & Intellectual Disability	265	\$6,989,290	\$8,308,255	\$26,375	\$31,352	84.1%
Autism & Intellectual Disability & Cerebral Palsy	8	\$123,612	\$153,534	\$15,452	\$19,192	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$113,866	\$139,740	\$16,267	\$19,963	81.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$23,911	\$27,714	\$23,911	\$27,714	86.3%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$160,846	\$177,349	\$53,615	\$59,116	90.7%
Autism & Intellectual Disability & Epilepsy	72	\$2,521,088	\$2,872,610	\$35,015	\$39,897	87.8%
Autism & Intellectual Disability & Category 5	10	\$311,906	\$351,518	\$31,191	\$35,152	88.7%
Autism & Cerebral Palsy	2	\$2,543	\$3,243	\$1,272	\$1,622	78.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$21,774	\$32,155	\$21,774	\$32,155	67.7%
Autism & Epilepsy	4	\$128,915	\$148,781	\$32,229	\$37,195	86.6%
Autism & Category 5	18	\$138,653	\$183,886	\$7,703	\$10,216	75.4%
Intellectual Disability	2,368	\$47,196,128	\$58,202,726	\$19,931	\$24,579	81.1%
Intellectual Disability & Cerebral Palsy	326	\$5,938,584	\$7,405,816	\$18,217	\$22,717	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	332	\$6,167,954	\$7,593,956	\$18,578	\$22,873	81.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	35	\$525,416	\$647,175	\$15,012	\$18,491	81.2%
Intellectual Disability & Cerebral Palsy & Category 5	26	\$325,119	\$450,887	\$12,505	\$17,342	72.1%
Intellectual Disability & Epilepsy & Category 5	41	\$839,450	\$1,009,079	\$20,474	\$24,612	83.2%
Intellectual Disability & Epilepsy	576	\$13,645,905	\$16,522,355	\$23,691	\$28,685	82.6%
Intellectual Disability & Category 5	267	\$4,988,353	\$6,199,947	\$18,683	\$23,221	80.5%
Cerebral Palsy	39	\$601,639	\$704,467	\$15,427	\$18,063	85.4%
Cerebral Palsy & Epilepsy	16	\$185,607	\$248,199	\$11,600	\$15,512	74.8%
Cerebral Palsy & Epilepsy & Category 5	2	\$26,125	\$29,941	\$13,063	\$14,970	87.3%
Cerebral Palsy & Category 5	14	\$83,387	\$158,546	\$5,956	\$11,325	52.6%
Epilepsy & Category 5	13	\$115,242	\$160,900	\$8,865	\$12,377	71.6%
Epilepsy	38	\$642,241	\$740,104	\$16,901	\$19,476	86.8%
Category 5	101	\$2,112,219	\$2,589,401	\$20,913	\$25,638	81.6%
No Diagnosis	156	\$1,576,909	\$1,970,444	\$10,108	\$12,631	80.0%
<b>Totals:</b>	<b>4,846</b>	<b>\$96,985,151</b>	<b>\$118,921,559</b>	<b>\$20,013</b>	<b>\$24,540</b>	<b>81.6%</b>

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