

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,420	\$8,729,352	\$13,280,615	\$3,607	\$5,488	65.7%
Autism & Intellectual Disability	750	\$9,747,387	\$11,881,601	\$12,997	\$15,842	82.0%
Autism & Intellectual Disability & Cerebral Palsy	20	\$349,883	\$400,872	\$17,494	\$20,044	87.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$126,281	\$167,066	\$9,714	\$12,851	75.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$23,472	\$29,588	\$23,472	\$29,588	79.3%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$161,931	\$180,935	\$40,483	\$45,234	89.5%
Autism & Intellectual Disability & Epilepsy	109	\$2,677,197	\$3,060,320	\$24,561	\$28,076	87.5%
Autism & Intellectual Disability & Category 5	12	\$363,065	\$404,481	\$30,255	\$33,707	89.8%
Autism & Cerebral Palsy	5	\$28,655	\$37,217	\$5,731	\$7,443	77.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,421	\$2,473	\$2,421	\$2,473	97.9%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$59,755	\$74,818	\$29,877	\$37,409	79.9%
Autism & Epilepsy	49	\$608,364	\$837,288	\$12,416	\$17,088	72.7%
Autism & Category 5	103	\$429,256	\$598,044	\$4,168	\$5,806	71.8%
Intellectual Disability	4,444	\$55,587,959	\$69,787,265	\$12,509	\$15,704	79.7%
Intellectual Disability & Cerebral Palsy	758	\$7,847,067	\$10,158,920	\$10,352	\$13,402	77.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	579	\$7,271,867	\$9,089,862	\$12,559	\$15,699	80.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	43	\$567,644	\$717,400	\$13,201	\$16,684	79.1%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$290,766	\$403,531	\$6,923	\$9,608	72.1%
Intellectual Disability & Epilepsy & Category 5	53	\$842,127	\$1,033,402	\$15,889	\$19,498	81.5%
Intellectual Disability & Epilepsy	832	\$15,585,108	\$18,948,681	\$18,732	\$22,775	82.2%
Intellectual Disability & Category 5	464	\$5,964,632	\$7,512,692	\$12,855	\$16,191	79.4%
Cerebral Palsy	120	\$822,443	\$1,015,338	\$6,854	\$8,461	81.0%
Cerebral Palsy & Epilepsy	36	\$199,472	\$318,705	\$5,541	\$8,853	62.6%
Cerebral Palsy & Epilepsy & Category 5	3	\$28,458	\$32,195	\$9,486	\$10,732	88.4%
Cerebral Palsy & Category 5	31	\$224,207	\$319,123	\$7,232	\$10,294	70.3%
Epilepsy & Category 5	27	\$305,900	\$393,645	\$11,330	\$14,579	77.7%
Epilepsy	87	\$1,090,401	\$1,299,073	\$12,533	\$14,932	83.9%
Category 5	245	\$3,052,513	\$3,730,939	\$12,459	\$15,228	81.8%
No Diagnosis	3,491	\$10,142,677	\$15,242,452	\$2,905	\$4,366	66.5%
<b>Totals:</b>	<b>14,745</b>	<b>\$133,130,260</b>	<b>\$170,958,542</b>	<b>\$9,029</b>	<b>\$11,594</b>	<b>77.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	109	\$1,000,241	\$1,597,962	\$9,177	\$14,660	62.6%
Autism & Intellectual Disability	21	\$153,504	\$246,830	\$7,310	\$11,754	62.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$20,320	\$26,135	\$20,320	\$26,135	77.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$9,007	\$15,026	\$9,007	\$15,026	59.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$20,268	\$39,235	\$6,756	\$13,078	51.7%
Autism & Category 5	2	\$27,313	\$41,401	\$13,656	\$20,701	66.0%
Intellectual Disability	36	\$272,829	\$449,951	\$7,579	\$12,499	60.6%
Intellectual Disability & Cerebral Palsy	56	\$481,115	\$690,918	\$8,591	\$12,338	69.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$28,828	\$45,767	\$5,766	\$9,153	63.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,557	\$9,153	\$4,557	\$9,153	49.8%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$27,849	\$36,957	\$13,925	\$18,479	75.4%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$20,048	\$36,819	\$6,683	\$12,273	54.5%
Intellectual Disability & Category 5	6	\$60,886	\$81,860	\$10,148	\$13,643	74.4%
Cerebral Palsy	5	\$45,325	\$61,253	\$9,065	\$12,251	74.0%
Cerebral Palsy & Epilepsy	1	\$4,174	\$7,669	\$4,174	\$7,669	54.4%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$1,582	\$7,181	\$1,582	\$7,181	22.0%
Epilepsy	2	\$32,184	\$57,369	\$16,092	\$28,685	56.1%
Category 5	16	\$165,554	\$243,133	\$10,347	\$15,196	68.1%
No Diagnosis	2,121	\$7,514,485	\$11,445,102	\$3,543	\$5,396	65.7%
<b>Totals:</b>	<b>2,392</b>	<b>\$9,890,069</b>	<b>\$15,139,720</b>	<b>\$4,135</b>	<b>\$6,329</b>	<b>65.3%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,177	\$5,839,923	\$9,262,057	\$2,683	\$4,255	63.1%
Autism & Intellectual Disability	443	\$2,106,910	\$2,748,189	\$4,756	\$6,204	76.7%
Autism & Intellectual Disability & Cerebral Palsy	11	\$209,704	\$228,848	\$19,064	\$20,804	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$12,088	\$27,211	\$2,015	\$4,535	44.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$41	\$2,909	\$41	\$2,909	1.4%
Autism & Intellectual Disability & Epilepsy	31	\$143,972	\$172,587	\$4,644	\$5,567	83.4%
Autism & Intellectual Disability & Category 5	2	\$8,180	\$8,504	\$4,090	\$4,252	96.2%
Autism & Cerebral Palsy	2	\$8,865	\$10,121	\$4,433	\$5,061	87.6%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,421	\$2,473	\$2,421	\$2,473	97.9%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$40,697	\$42,257	\$40,697	\$42,257	96.3%
Autism & Epilepsy	42	\$459,743	\$650,519	\$10,946	\$15,489	70.7%
Autism & Category 5	77	\$185,950	\$252,700	\$2,415	\$3,282	73.6%
Intellectual Disability	1,911	\$5,086,356	\$7,147,134	\$2,662	\$3,740	71.2%
Intellectual Disability & Cerebral Palsy	344	\$872,649	\$1,270,681	\$2,537	\$3,694	68.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	220	\$808,045	\$1,043,256	\$3,673	\$4,742	77.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	13	\$75,729	\$116,923	\$5,825	\$8,994	64.8%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$30,704	\$51,622	\$1,616	\$2,717	59.5%
Intellectual Disability & Epilepsy & Category 5	13	\$84,654	\$122,780	\$6,512	\$9,445	68.9%
Intellectual Disability & Epilepsy	229	\$768,238	\$1,020,605	\$3,355	\$4,457	75.3%
Intellectual Disability & Category 5	192	\$571,041	\$782,853	\$2,974	\$4,077	72.9%
Cerebral Palsy	69	\$116,149	\$167,210	\$1,683	\$2,423	69.5%
Cerebral Palsy & Epilepsy	18	\$25,857	\$35,280	\$1,436	\$1,960	73.3%
Cerebral Palsy & Epilepsy & Category 5	2	\$1,658	\$1,658	\$829	\$829	100.0%
Cerebral Palsy & Category 5	15	\$45,993	\$72,142	\$3,066	\$4,809	63.8%
Epilepsy & Category 5	10	\$20,461	\$32,599	\$2,046	\$3,260	62.8%
Epilepsy	46	\$541,462	\$606,872	\$11,771	\$13,193	89.2%
Category 5	115	\$609,534	\$714,748	\$5,300	\$6,215	85.3%
No Diagnosis	1,222	\$1,764,396	\$2,667,741	\$1,444	\$2,183	66.1%
<b>Totals:</b>	<b>7,233</b>	<b>\$20,441,420</b>	<b>\$29,262,478</b>	<b>\$2,826</b>	<b>\$4,046</b>	<b>69.9%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	134	\$1,889,187	\$2,420,597	\$14,098	\$18,064	78.0%
Autism & Intellectual Disability	286	\$7,486,973	\$8,886,582	\$26,178	\$31,072	84.3%
Autism & Intellectual Disability & Cerebral Palsy	8	\$119,859	\$145,890	\$14,982	\$18,236	82.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$114,193	\$139,855	\$16,313	\$19,979	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$23,472	\$29,588	\$23,472	\$29,588	79.3%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$161,891	\$178,026	\$53,964	\$59,342	90.9%
Autism & Intellectual Disability & Epilepsy	78	\$2,533,225	\$2,887,734	\$32,477	\$37,022	87.7%
Autism & Intellectual Disability & Category 5	10	\$354,885	\$395,977	\$35,489	\$39,598	89.6%
Autism & Cerebral Palsy	2	\$10,782	\$12,069	\$5,391	\$6,035	89.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$19,058	\$32,562	\$19,058	\$32,562	58.5%
Autism & Epilepsy	4	\$128,353	\$147,534	\$32,088	\$36,883	87.0%
Autism & Category 5	24	\$215,993	\$303,943	\$9,000	\$12,664	71.1%
Intellectual Disability	2,497	\$50,228,774	\$62,190,180	\$20,116	\$24,906	80.8%
Intellectual Disability & Cerebral Palsy	358	\$6,493,304	\$8,197,321	\$18,138	\$22,898	79.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	354	\$6,434,995	\$8,000,839	\$18,178	\$22,601	80.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	29	\$487,358	\$591,324	\$16,805	\$20,390	82.4%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$232,212	\$314,951	\$11,058	\$14,998	73.7%
Intellectual Disability & Epilepsy & Category 5	40	\$757,473	\$910,622	\$18,937	\$22,766	83.2%
Intellectual Disability & Epilepsy	600	\$14,796,822	\$17,891,258	\$24,661	\$29,819	82.7%
Intellectual Disability & Category 5	266	\$5,332,705	\$6,647,979	\$20,048	\$24,992	80.2%
Cerebral Palsy	46	\$660,970	\$786,874	\$14,369	\$17,106	84.0%
Cerebral Palsy & Epilepsy	17	\$169,441	\$275,757	\$9,967	\$16,221	61.4%
Cerebral Palsy & Epilepsy & Category 5	1	\$26,800	\$30,537	\$26,800	\$30,537	87.8%
Cerebral Palsy & Category 5	16	\$178,214	\$246,980	\$11,138	\$15,436	72.2%
Epilepsy & Category 5	16	\$283,857	\$353,866	\$17,741	\$22,117	80.2%
Epilepsy	39	\$516,754	\$634,831	\$13,250	\$16,278	81.4%
Category 5	114	\$2,277,425	\$2,773,058	\$19,977	\$24,325	82.1%
No Diagnosis	148	\$863,795	\$1,129,609	\$5,836	\$7,632	76.5%
<b>Totals:</b>	<b>5,120</b>	<b>\$102,798,772</b>	<b>\$126,556,343</b>	<b>\$20,078</b>	<b>\$24,718</b>	<b>81.2%</b>

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