

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,885	\$6,357,008	\$9,448,627	\$3,372	\$5,013	67.3%
Autism & Intellectual Disability	634	\$7,453,826	\$9,013,863	\$11,757	\$14,217	82.7%
Autism & Intellectual Disability & Cerebral Palsy	19	\$130,699	\$163,978	\$6,879	\$8,630	79.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$120,390	\$142,757	\$12,039	\$14,276	84.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$39	\$39	\$39	\$39	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$42,028	\$41,884	\$21,014	\$20,942	100.3%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$233,448	\$259,804	\$25,939	\$28,867	89.9%
Autism & Intellectual Disability & Epilepsy	92	\$2,468,775	\$2,838,772	\$26,835	\$30,856	87.0%
Autism & Intellectual Disability & Category 5	17	\$304,402	\$339,579	\$17,906	\$19,975	89.6%
Autism & Cerebral Palsy	3	\$5,696	\$5,939	\$1,899	\$1,980	95.9%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,367	\$2,367	\$2,367	\$2,367	100.0%
Autism & Cerebral Palsy & Category 5	2	\$3,590	\$3,590	\$1,795	\$1,795	100.0%
Autism & Epilepsy & Category 5	2	\$62,401	\$71,984	\$31,200	\$35,992	86.7%
Autism & Epilepsy	35	\$312,711	\$403,926	\$8,935	\$11,541	77.4%
Autism & Category 5	69	\$239,531	\$363,798	\$3,471	\$5,272	65.8%
Intellectual Disability	4,118	\$48,890,203	\$61,202,983	\$11,872	\$14,862	79.9%
Intellectual Disability & Cerebral Palsy	608	\$6,085,448	\$8,004,563	\$10,009	\$13,165	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	532	\$6,250,935	\$7,805,457	\$11,750	\$14,672	80.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	59	\$814,748	\$978,382	\$13,809	\$16,583	83.3%
Intellectual Disability & Cerebral Palsy & Category 5	63	\$583,573	\$789,183	\$9,263	\$12,527	73.9%
Intellectual Disability & Epilepsy & Category 5	78	\$1,036,700	\$1,294,362	\$13,291	\$16,594	80.1%
Intellectual Disability & Epilepsy	794	\$12,846,645	\$15,582,607	\$16,180	\$19,625	82.4%
Intellectual Disability & Category 5	520	\$5,656,425	\$7,038,593	\$10,878	\$13,536	80.4%
Cerebral Palsy	109	\$705,461	\$915,263	\$6,472	\$8,397	77.1%
Cerebral Palsy & Epilepsy	21	\$243,450	\$309,130	\$11,593	\$14,720	78.8%
Cerebral Palsy & Epilepsy & Category 5	4	\$9,282	\$10,639	\$2,320	\$2,660	87.2%
Cerebral Palsy & Category 5	39	\$146,554	\$198,683	\$3,758	\$5,094	73.8%
Epilepsy & Category 5	29	\$370,817	\$450,750	\$12,787	\$15,543	82.3%
Epilepsy	76	\$657,373	\$813,059	\$8,650	\$10,698	80.9%
Category 5	213	\$2,577,492	\$3,017,027	\$12,101	\$14,164	85.4%
No Diagnosis	2,524	\$7,236,127	\$10,804,904	\$2,867	\$4,281	67.0%
Totals:	12,569	\$111,848,144	\$142,316,492	\$8,899	\$11,323	78.6%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	99	\$912,502	\$1,370,865	\$9,217	\$13,847	66.6%
Autism & Intellectual Disability	6	\$24,190	\$36,666	\$4,032	\$6,111	66.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$6,973	\$11,971	\$6,973	\$11,971	58.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$945	\$2,068	\$945	\$2,068	45.7%
Intellectual Disability	73	\$424,110	\$680,605	\$5,810	\$9,323	62.3%
Intellectual Disability & Cerebral Palsy	35	\$240,138	\$362,259	\$6,861	\$10,350	66.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$63,577	\$98,081	\$4,891	\$7,545	64.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$10,969	\$11,934	\$10,969	\$11,934	91.9%
Intellectual Disability & Epilepsy & Category 5	1	\$9,237	\$9,257	\$9,237	\$9,257	99.8%
Intellectual Disability & Epilepsy	5	\$26,700	\$35,235	\$5,340	\$7,047	75.8%
Intellectual Disability & Category 5	11	\$44,835	\$71,311	\$4,076	\$6,483	62.9%
Cerebral Palsy	2	\$9,523	\$13,993	\$4,762	\$6,997	68.1%
Cerebral Palsy & Epilepsy	1	\$4,488	\$6,324	\$4,488	\$6,324	71.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	5	\$23,136	\$34,442	\$4,627	\$6,888	67.2%
Epilepsy & Category 5	1	\$8,182	\$8,958	\$8,182	\$8,958	91.3%
Epilepsy	1	\$12,604	\$15,798	\$12,604	\$15,798	79.8%
Category 5	3	\$9,181	\$18,251	\$3,060	\$6,084	50.3%
No Diagnosis	1,357	\$4,479,632	\$7,013,440	\$3,301	\$5,168	63.9%
Totals:	1,616	\$6,310,922	\$9,801,459	\$3,905	\$6,065	64.4%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,704	\$4,309,892	\$6,581,324	\$2,529	\$3,862	65.5%
Autism & Intellectual Disability	388	\$1,408,561	\$1,856,963	\$3,630	\$4,786	75.9%
Autism & Intellectual Disability & Cerebral Palsy	12	\$17,430	\$27,013	\$1,452	\$2,251	64.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$8,100	\$9,158	\$2,700	\$3,053	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$18,412	\$24,759	\$6,137	\$8,253	74.4%
Autism & Intellectual Disability & Epilepsy	25	\$140,767	\$194,569	\$5,631	\$7,783	72.3%
Autism & Intellectual Disability & Category 5	6	\$35,456	\$41,666	\$5,909	\$6,944	85.1%
Autism & Cerebral Palsy	1	\$3,153	\$3,153	\$3,153	\$3,153	100.0%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,367	\$2,367	\$2,367	\$2,367	100.0%
Autism & Cerebral Palsy & Category 5	2	\$3,590	\$3,590	\$1,795	\$1,795	100.0%
Autism & Epilepsy & Category 5	1	\$39,271	\$40,807	\$39,271	\$40,807	96.2%
Autism & Epilepsy	31	\$185,239	\$260,639	\$5,975	\$8,408	71.1%
Autism & Category 5	53	\$118,489	\$195,336	\$2,236	\$3,686	60.7%
Intellectual Disability	1,826	\$4,648,577	\$6,295,722	\$2,546	\$3,448	73.8%
Intellectual Disability & Cerebral Palsy	276	\$726,234	\$1,074,145	\$2,631	\$3,892	67.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	209	\$595,589	\$837,926	\$2,850	\$4,009	71.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$58,682	\$80,138	\$3,452	\$4,714	73.2%
Intellectual Disability & Cerebral Palsy & Category 5	24	\$47,687	\$70,459	\$1,987	\$2,936	67.7%
Intellectual Disability & Epilepsy & Category 5	28	\$60,444	\$80,803	\$2,159	\$2,886	74.8%
Intellectual Disability & Epilepsy	235	\$699,544	\$928,774	\$2,977	\$3,952	75.3%
Intellectual Disability & Category 5	238	\$537,882	\$740,468	\$2,260	\$3,111	72.6%
Cerebral Palsy	67	\$120,167	\$188,958	\$1,794	\$2,820	63.6%
Cerebral Palsy & Epilepsy	5	\$41,274	\$43,499	\$8,255	\$8,700	94.9%
Cerebral Palsy & Epilepsy & Category 5	2	\$7,497	\$7,497	\$3,748	\$3,748	100.0%
Cerebral Palsy & Category 5	21	\$24,384	\$29,669	\$1,161	\$1,413	82.2%
Epilepsy & Category 5	16	\$101,066	\$110,086	\$6,317	\$6,880	91.8%
Epilepsy	39	\$126,431	\$179,540	\$3,242	\$4,604	70.4%
Category 5	120	\$380,479	\$457,629	\$3,171	\$3,814	83.1%
No Diagnosis	1,023	\$1,277,633	\$1,878,435	\$1,249	\$1,836	68.0%
Totals:	6,377	\$15,744,296	\$22,245,092	\$2,469	\$3,488	70.8%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	82	\$1,134,614	\$1,496,438	\$13,837	\$18,249	75.8%
Autism & Intellectual Disability	240	\$6,021,074	\$7,120,233	\$25,088	\$29,668	84.6%
Autism & Intellectual Disability & Cerebral Palsy	7	\$113,269	\$136,965	\$16,181	\$19,566	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$112,290	\$133,598	\$16,041	\$19,085	84.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$39	\$39	\$39	\$39	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$42,028	\$41,884	\$21,014	\$20,942	100.3%
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$215,037	\$235,045	\$35,839	\$39,174	91.5%
Autism & Intellectual Disability & Epilepsy	66	\$2,321,035	\$2,632,232	\$35,167	\$39,882	88.2%
Autism & Intellectual Disability & Category 5	11	\$268,945	\$297,913	\$24,450	\$27,083	90.3%
Autism & Cerebral Palsy	2	\$2,543	\$2,786	\$1,272	\$1,393	91.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$23,129	\$31,176	\$23,129	\$31,176	74.2%
Autism & Epilepsy	4	\$127,472	\$143,287	\$31,868	\$35,822	89.0%
Autism & Category 5	15	\$120,097	\$166,394	\$8,006	\$11,093	72.2%
Intellectual Disability	2,219	\$43,817,516	\$54,226,656	\$19,747	\$24,437	80.8%
Intellectual Disability & Cerebral Palsy	297	\$5,119,077	\$6,568,159	\$17,236	\$22,115	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	310	\$5,591,770	\$6,869,450	\$18,038	\$22,160	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	42	\$756,066	\$898,243	\$18,002	\$21,387	84.2%
Intellectual Disability & Cerebral Palsy & Category 5	38	\$524,916	\$706,791	\$13,814	\$18,600	74.3%
Intellectual Disability & Epilepsy & Category 5	49	\$967,018	\$1,204,302	\$19,735	\$24,578	80.3%
Intellectual Disability & Epilepsy	554	\$12,120,402	\$14,618,598	\$21,878	\$26,387	82.9%
Intellectual Disability & Category 5	271	\$5,073,708	\$6,226,814	\$18,722	\$22,977	81.5%
Cerebral Palsy	40	\$575,770	\$712,312	\$14,394	\$17,808	80.8%
Cerebral Palsy & Epilepsy	15	\$197,688	\$259,308	\$13,179	\$17,287	76.2%
Cerebral Palsy & Epilepsy & Category 5	2	\$1,785	\$3,142	\$893	\$1,571	56.8%
Cerebral Palsy & Category 5	13	\$99,034	\$134,572	\$7,618	\$10,352	73.6%
Epilepsy & Category 5	12	\$261,569	\$331,706	\$21,797	\$27,642	78.9%
Epilepsy	36	\$518,338	\$617,721	\$14,398	\$17,159	83.9%
Category 5	90	\$2,187,832	\$2,541,148	\$24,309	\$28,235	86.1%
No Diagnosis	144	\$1,478,862	\$1,913,028	\$10,270	\$13,285	77.3%
Totals:	4,576	\$89,792,925	\$110,269,941	\$19,623	\$24,097	81.4%

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