

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,513	\$23,307,019	\$30,955,319	\$6,635	\$8,812	75.3%
Intellectual Disability (MR)	8,125	\$107,406,387	\$133,776,617	\$13,219	\$16,465	80.3%
Cerebral Palsy (CP)	1,653	\$17,782,637	\$22,692,289	\$10,758	\$13,728	78.4%
Epilepsy (EP)	1,839	\$29,526,927	\$36,155,863	\$16,056	\$19,661	81.7%
Category 5 (CAT5)	1,031	\$12,316,149	\$15,433,266	\$11,946	\$14,969	79.8%
Other (NODX)	3,492	\$10,142,677	\$15,242,452	\$2,905	\$4,365	66.5%

**For Birth to age 2 years, inclusive**

Autism (AU)	139	\$1,230,653	\$1,966,589	\$8,854	\$14,148	62.6%
Intellectual Disability (MR)	131	\$1,069,936	\$1,624,390	\$8,167	\$12,400	65.9%
Cerebral Palsy (CP)	72	\$621,175	\$892,878	\$8,627	\$12,401	69.6%
Epilepsy (EP)	16	\$111,641	\$203,192	\$6,978	\$12,700	54.9%
Category 5 (CAT5)	28	\$287,741	\$419,684	\$10,276	\$14,989	68.6%
Other (NODX)	2,122	\$7,514,485	\$11,445,102	\$3,541	\$5,394	65.7%

**For age 3 years to 21 years, inclusive**

Autism (AU)	2,816	\$9,018,494	\$13,408,374	\$3,203	\$4,762	67.3%
Intellectual Disability (MR)	3,436	\$10,778,310	\$14,744,101	\$3,137	\$4,291	73.1%
Cerebral Palsy (CP)	721	\$2,209,862	\$3,027,426	\$3,065	\$4,199	73.0%
Epilepsy (EP)	634	\$2,985,066	\$3,877,928	\$4,708	\$6,117	77.0%
Category 5 (CAT5)	461	\$1,677,063	\$2,204,168	\$3,638	\$4,781	76.1%
Other (NODX)	1,222	\$1,764,396	\$2,667,741	\$1,444	\$2,183	66.1%

**For age 22 years and older**

Autism (AU)	558	\$13,057,872	\$15,580,356	\$23,401	\$27,922	83.8%
Intellectual Disability (MR)	4,558	\$95,558,141	\$117,408,126	\$20,965	\$25,759	81.4%
Cerebral Palsy (CP)	860	\$14,951,600	\$18,771,985	\$17,386	\$21,828	79.6%
Epilepsy (EP)	1,189	\$26,430,220	\$32,074,743	\$22,229	\$26,976	82.4%
Category 5 (CAT5)	542	\$10,351,345	\$12,809,414	\$19,098	\$23,634	80.8%
Other (NODX)	148	\$863,795	\$1,129,609	\$5,836	\$7,632	76.5%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$136,929,981	\$3,799,721	2.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.