

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,152	\$20,517,809	\$26,995,112	\$6,509	\$8,564	76.0%
Intellectual Disability (MR)	7,819	\$100,391,768	\$124,400,527	\$12,839	\$15,910	80.7%
Cerebral Palsy (CP)	1,554	\$16,483,145	\$20,933,936	\$10,607	\$13,471	78.7%
Epilepsy (EP)	1,797	\$27,535,459	\$33,557,551	\$15,323	\$18,674	82.1%
Category 5 (CAT5)	1,044	\$11,288,818	\$14,116,705	\$10,813	\$13,522	80.0%
Other (NODX)	3,467	\$9,383,034	\$13,953,144	\$2,706	\$4,025	67.2%

For Birth to age 2 years, inclusive

Autism (AU)	151	\$1,269,248	\$2,014,919	\$8,406	\$13,344	63.0%
Intellectual Disability (MR)	110	\$730,175	\$1,045,997	\$6,638	\$9,509	69.8%
Cerebral Palsy (CP)	72	\$496,122	\$709,399	\$6,891	\$9,853	69.9%
Epilepsy (EP)	22	\$195,681	\$263,765	\$8,895	\$11,989	74.2%
Category 5 (CAT5)	21	\$140,018	\$230,870	\$6,668	\$10,994	60.6%
Other (NODX)	2,106	\$6,238,632	\$9,670,018	\$2,962	\$4,592	64.5%

For age 3 years to 21 years, inclusive

Autism (AU)	2,505	\$7,233,687	\$10,692,577	\$2,888	\$4,268	67.7%
Intellectual Disability (MR)	3,372	\$9,790,165	\$13,291,868	\$2,903	\$3,942	73.7%
Cerebral Palsy (CP)	674	\$1,869,260	\$2,661,319	\$2,773	\$3,949	70.2%
Epilepsy (EP)	635	\$2,245,350	\$2,971,442	\$3,536	\$4,679	75.6%
Category 5 (CAT5)	491	\$1,476,398	\$1,867,336	\$3,007	\$3,803	79.1%
Other (NODX)	1,205	\$1,567,492	\$2,312,682	\$1,301	\$1,919	67.8%

For age 22 years and older

Autism (AU)	496	\$12,014,873	\$14,287,616	\$24,224	\$28,806	84.1%
Intellectual Disability (MR)	4,337	\$89,871,428	\$110,062,662	\$20,722	\$25,378	81.7%
Cerebral Palsy (CP)	808	\$14,117,762	\$17,563,218	\$17,472	\$21,737	80.4%
Epilepsy (EP)	1,140	\$25,094,428	\$30,322,345	\$22,013	\$26,599	82.8%
Category 5 (CAT5)	532	\$9,672,401	\$12,018,498	\$18,181	\$22,591	80.5%
Other (NODX)	156	\$1,576,909	\$1,970,444	\$10,108	\$12,631	80.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$126,433,819	\$3,679,441	2.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.