

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,152	\$20,517,809	\$26,995,112	\$6,509	\$8,564	76.0%
Intellectual Disability (MR)	6,975	\$87,990,942	\$109,557,326	\$12,615	\$15,707	80.3%
Cerebral Palsy (CP)	175	\$1,108,266	\$1,458,440	\$6,333	\$8,334	76.0%
Epilepsy (EP)	114	\$1,072,131	\$1,266,288	\$9,405	\$11,108	84.7%
Category 5 (CAT5)	222	\$2,682,196	\$3,259,368	\$12,082	\$14,682	82.3%
Other (NODX)	3,467	\$9,383,034	\$13,953,144	\$2,706	\$4,025	67.2%
Totals:	14,105	\$122,754,378	\$156,489,678	\$8,703	\$11,095	78.4%

For Birth to age 2 years, inclusive

Autism (AU)	151	\$1,269,248	\$2,014,919	\$8,406	\$13,344	63.0%
Intellectual Disability (MR)	100	\$624,567	\$899,487	\$6,246	\$8,995	69.4%
Cerebral Palsy (CP)	5	\$53,901	\$78,437	\$10,780	\$15,687	68.7%
Epilepsy (EP)	1	\$2,341	\$5,566	\$2,341	\$5,566	42.1%
Category 5 (CAT5)	6	\$48,385	\$95,047	\$8,064	\$15,841	50.9%
Other (NODX)	2,106	\$6,238,632	\$9,670,018	\$2,962	\$4,592	64.5%
Totals:	2,369	\$8,237,075	\$12,763,475	\$3,477	\$5,388	64.5%

For age 3 years to 21 years, inclusive

Autism (AU)	2,505	\$7,233,687	\$10,692,577	\$2,888	\$4,268	67.7%
Intellectual Disability (MR)	2,904	\$7,739,467	\$10,625,898	\$2,665	\$3,659	72.8%
Cerebral Palsy (CP)	99	\$157,607	\$238,850	\$1,592	\$2,413	66.0%
Epilepsy (EP)	62	\$312,307	\$359,718	\$5,037	\$5,802	86.8%
Category 5 (CAT5)	115	\$521,592	\$574,919	\$4,536	\$4,999	90.7%
Other (NODX)	1,205	\$1,567,492	\$2,312,682	\$1,301	\$1,919	67.8%
Totals:	6,890	\$17,532,152	\$24,804,644	\$2,545	\$3,600	70.7%

For age 22 years and older

Autism (AU)	496	\$12,014,873	\$14,287,616	\$24,224	\$28,806	84.1%
Intellectual Disability (MR)	3,971	\$79,626,908	\$98,031,941	\$20,052	\$24,687	81.2%
Cerebral Palsy (CP)	71	\$896,758	\$1,141,153	\$12,630	\$16,073	78.6%
Epilepsy (EP)	51	\$757,483	\$901,004	\$14,853	\$17,667	84.1%
Category 5 (CAT5)	101	\$2,112,219	\$2,589,401	\$20,913	\$25,638	81.6%
Other (NODX)	156	\$1,576,909	\$1,970,444	\$10,108	\$12,631	80.0%
Totals:	4,846	\$96,985,151	\$118,921,559	\$20,013	\$24,540	81.6%