

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$42,539	\$50,787	\$42,539	\$50,787	83.8%
Home of Parent or Guardian	12,251	\$56,579,251	\$82,021,153	\$4,618	\$6,695	69.0%
Independent Living or Supported Living	694	\$13,829,770	\$17,766,312	\$19,928	\$25,600	77.8%
Developmental Center/State Hospital	36	\$170,085	\$263,593	\$4,725	\$7,322	64.5%
Correctional Institution	40	\$459,606	\$584,582	\$11,490	\$14,615	78.6%
Community Care Facility (CCF)	1,006	\$54,297,207	\$60,178,436	\$53,973	\$59,820	90.2%
ICF Facility & Continuous Nursing	170	\$3,021,784	\$3,942,256	\$17,775	\$23,190	76.7%
Skilled Nursing Facility (SNF)	85	\$261,189	\$420,948	\$3,073	\$4,952	62.0%
Foster Home, Children	351	\$1,046,979	\$1,701,617	\$2,983	\$4,848	61.5%
Family Home, Adults	41	\$2,134,274	\$2,364,248	\$52,055	\$57,665	90.3%
Psychiatric Treatment Facility	9	\$765,896	\$864,490	\$85,100	\$96,054	88.6%
Rehabilitation Center	3	\$189,701	\$265,382	\$63,234	\$88,461	71.5%
Acute General Hospital	4	\$8,213	\$8,457	\$2,053	\$2,114	97.1%
Sub-Acute	6	\$11,794	\$39,266	\$1,966	\$6,544	30.0%
Community Treatment Facility	3	\$169	\$169	\$56	\$56	100.0%
Hospice	0					
Transient/Homeless	4	\$54,059	\$77,599	\$13,515	\$19,400	69.7%
Other	41	\$257,744	\$409,246	\$6,286	\$9,982	63.0%
<b>Totals:</b>	14,745	\$133,130,260	\$170,958,542	\$9,029	\$11,594	77.9%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,192	\$9,096,726	\$13,879,583	\$4,150	\$6,332	65.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$17,446	\$38,640	\$17,446	\$38,640	45.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	198	\$775,517	\$1,221,117	\$3,917	\$6,167	63.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$380	\$380	\$380	\$380	100.0%
<b>Totals:</b>	2,392	\$9,890,069	\$15,139,720	\$4,135	\$6,329	65.3%

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,934	\$14,582,344	\$22,684,237	\$2,103	\$3,271	64.3%
Independent Living or Supported Living	17	\$373,181	\$445,660	\$21,952	\$26,215	83.7%
Developmental Center/State Hospital	0					
Correctional Institution	21	\$60,757	\$98,651	\$2,893	\$4,698	61.6%
Community Care Facility (CCF)	76	\$4,577,724	\$4,866,750	\$60,233	\$64,036	94.1%
ICF Facility & Continuous Nursing	5	\$43,002	\$45,267	\$8,600	\$9,054	95.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	150	\$270,036	\$478,470	\$1,800	\$3,190	56.4%
Family Home, Adults	5	\$172,460	\$184,347	\$34,492	\$36,869	93.6%
Psychiatric Treatment Facility	4	\$317,825	\$398,524	\$79,456	\$99,631	79.8%
Rehabilitation Center	0					
Acute General Hospital	1	\$7,590	\$7,834	\$7,590	\$7,834	96.9%
Sub-Acute	2	\$6,672	\$10,690	\$3,336	\$5,345	62.4%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	1	\$505	\$505	\$505	\$505	100.0%
Other	16	\$29,323	\$41,541	\$1,833	\$2,596	70.6%
<b>Totals:</b>	<b>7,233</b>	<b>\$20,441,420</b>	<b>\$29,262,478</b>	<b>\$2,826</b>	<b>\$4,046</b>	<b>69.9%</b>

**For age 22 years and older**

Out-of-State	1	\$42,539	\$50,787	\$42,539	\$50,787	83.8%
Home of Parent or Guardian	3,125	\$32,900,181	\$45,457,332	\$10,528	\$14,546	72.4%
Independent Living or Supported Living	677	\$13,456,590	\$17,320,652	\$19,877	\$25,584	77.7%
Developmental Center/State Hospital	36	\$170,085	\$263,593	\$4,725	\$7,322	64.5%
Correctional Institution	19	\$398,849	\$485,930	\$20,992	\$25,575	82.1%
Community Care Facility (CCF)	930	\$49,719,483	\$55,311,687	\$53,462	\$59,475	89.9%
ICF Facility & Continuous Nursing	164	\$2,961,337	\$3,858,349	\$18,057	\$23,527	76.8%
Skilled Nursing Facility (SNF)	85	\$261,189	\$420,948	\$3,073	\$4,952	62.0%
Foster Home, Children	3	\$1,426	\$2,029	\$475	\$676	70.2%
Family Home, Adults	36	\$1,961,814	\$2,179,901	\$54,495	\$60,553	90.0%
Psychiatric Treatment Facility	5	\$448,071	\$465,966	\$89,614	\$93,193	96.2%
Rehabilitation Center	3	\$189,701	\$265,382	\$63,234	\$88,461	71.5%
Acute General Hospital	3	\$623	\$623	\$208	\$208	100.0%
Sub-Acute	4	\$5,122	\$28,575	\$1,280	\$7,144	17.9%
Community Treatment Facility	2	\$169	\$169	\$85	\$85	100.0%
Hospice	0					
Transient/Homeless	3	\$53,554	\$77,094	\$17,851	\$25,698	69.5%
Other	24	\$228,040	\$367,324	\$9,502	\$15,305	62.1%
<b>Totals:</b>	<b>5,120</b>	<b>\$102,798,772</b>	<b>\$126,556,343</b>	<b>\$20,078</b>	<b>\$24,718</b>	<b>81.2%</b>