

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$17,776	\$35,564	\$17,776	\$35,564	50.0%
Home of Parent or Guardian	11,676	\$50,226,411	\$72,487,309	\$4,302	\$6,208	69.3%
Independent Living or Supported Living	649	\$12,482,388	\$16,350,078	\$19,233	\$25,193	76.3%
Developmental Center/State Hospital	40	\$106,730	\$169,392	\$2,668	\$4,235	63.0%
Correctional Institution	49	\$646,939	\$775,857	\$13,203	\$15,834	83.4%
Community Care Facility (CCF)	993	\$51,417,225	\$56,755,185	\$51,780	\$57,155	90.6%
ICF Facility & Continuous Nursing	164	\$2,946,105	\$3,762,781	\$17,964	\$22,944	78.3%
Skilled Nursing Facility (SNF)	88	\$382,125	\$589,532	\$4,342	\$6,699	64.8%
Foster Home, Children	332	\$755,949	\$1,251,955	\$2,277	\$3,771	60.4%
Family Home, Adults	49	\$2,278,577	\$2,575,921	\$46,502	\$52,570	88.5%
Psychiatric Treatment Facility	10	\$982,632	\$1,043,957	\$98,263	\$104,396	94.1%
Rehabilitation Center	6	\$270,072	\$308,909	\$45,012	\$51,485	87.4%
Acute General Hospital	5	\$21,170	\$29,541	\$4,234	\$5,908	71.7%
Sub-Acute	6	\$1,939	\$3,899	\$323	\$650	49.7%
Community Treatment Facility	2	\$1,341	\$1,377	\$671	\$688	97.4%
Hospice	0					
Transient/Homeless	3	\$10,747	\$37,690	\$3,582	\$12,563	28.5%
Other	32	\$206,252	\$310,734	\$6,445	\$9,710	66.4%
Totals:	14,105	\$122,754,378	\$156,489,678	\$8,703	\$11,095	78.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,167	\$7,619,243	\$11,800,335	\$3,516	\$5,445	64.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	202	\$617,832	\$963,140	\$3,059	\$4,768	64.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,369	\$8,237,075	\$12,763,475	\$3,477	\$5,388	64.5%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,598	\$12,497,832	\$19,132,816	\$1,894	\$2,900	65.3%
Independent Living or Supported Living	23	\$422,981	\$526,726	\$18,391	\$22,901	80.3%
Developmental Center/State Hospital	2	\$2,791	\$14,196	\$1,395	\$7,098	19.7%
Correctional Institution	24	\$163,809	\$192,057	\$6,825	\$8,002	85.3%
Community Care Facility (CCF)	88	\$3,759,521	\$4,024,997	\$42,722	\$45,739	93.4%
ICF Facility & Continuous Nursing	2	\$40,507	\$42,049	\$20,253	\$21,024	96.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	129	\$138,117	\$288,815	\$1,071	\$2,239	47.8%
Family Home, Adults	4	\$133,070	\$138,635	\$33,268	\$34,659	96.0%
Psychiatric Treatment Facility	2	\$221,190	\$224,603	\$110,595	\$112,302	98.5%
Rehabilitation Center	2	\$90,586	\$105,257	\$45,293	\$52,629	86.1%
Acute General Hospital	1	\$941	\$1,114	\$941	\$1,114	84.5%
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$472	\$472	\$472	\$472	100.0%
Hospice	0					
Transient/Homeless	0					
Other	13	\$60,335	\$112,908	\$4,641	\$8,685	53.4%
Totals:	6,890	\$17,532,152	\$24,804,644	\$2,545	\$3,600	70.7%

For age 22 years and older

Out-of-State	1	\$17,776	\$35,564	\$17,776	\$35,564	50.0%
Home of Parent or Guardian	2,911	\$30,109,336	\$41,554,158	\$10,343	\$14,275	72.5%
Independent Living or Supported Living	626	\$12,059,406	\$15,823,351	\$19,264	\$25,277	76.2%
Developmental Center/State Hospital	38	\$103,939	\$155,196	\$2,735	\$4,084	67.0%
Correctional Institution	25	\$483,130	\$583,800	\$19,325	\$23,352	82.8%
Community Care Facility (CCF)	905	\$47,657,705	\$52,730,188	\$52,660	\$58,265	90.4%
ICF Facility & Continuous Nursing	162	\$2,905,598	\$3,720,732	\$17,936	\$22,967	78.1%
Skilled Nursing Facility (SNF)	88	\$382,125	\$589,532	\$4,342	\$6,699	64.8%
Foster Home, Children	1	\$0	\$0	\$0	\$0	-
Family Home, Adults	45	\$2,145,507	\$2,437,286	\$47,678	\$54,162	88.0%
Psychiatric Treatment Facility	8	\$761,442	\$819,353	\$95,180	\$102,419	92.9%
Rehabilitation Center	4	\$179,487	\$203,651	\$44,872	\$50,913	88.1%
Acute General Hospital	4	\$20,229	\$28,427	\$5,057	\$7,107	71.2%
Sub-Acute	5	\$1,939	\$3,899	\$388	\$780	49.7%
Community Treatment Facility	1	\$869	\$905	\$869	\$905	96.1%
Hospice	0					
Transient/Homeless	3	\$10,747	\$37,690	\$3,582	\$12,563	28.5%
Other	19	\$145,917	\$197,826	\$7,680	\$10,412	73.8%
Totals:	4,846	\$96,985,151	\$118,921,559	\$20,013	\$24,540	81.6%