

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$5,782	\$24,147	\$5,782	\$24,147	24.0%
Home of Parent or Guardian	18,842	\$256,565,931	\$458,617,401	\$13,617	\$24,340	55.9%
Independent Living or Supported Living	911	\$44,103,378	\$66,975,421	\$48,412	\$73,519	65.9%
Developmental Center/State Hospital	13	\$129,124	\$263,082	\$9,933	\$20,237	49.1%
Correctional Institution	65	\$750,923	\$1,236,446	\$11,553	\$19,022	60.7%
Community Care Facility (CCF)	1,049	\$137,631,429	\$187,645,114	\$131,203	\$178,880	73.4%
ICF Facility & Continuous Nursing	136	\$3,907,986	\$7,135,236	\$28,735	\$52,465	54.8%
Skilled Nursing Facility (SNF)	96	\$3,018,574	\$4,204,780	\$31,443	\$43,800	71.8%
Foster Home, Children	1,287	\$4,642,301	\$7,856,790	\$3,607	\$6,105	59.1%
Family Home, Adults	49	\$4,083,434	\$5,597,039	\$83,335	\$114,225	73.0%
Psychiatric Treatment Facility	6	\$992,145	\$1,117,992	\$165,358	\$186,332	88.7%
Rehabilitation Center	7	\$378,478	\$572,509	\$54,068	\$81,787	66.1%
Acute General Hospital	36	\$1,102,686	\$1,729,122	\$30,630	\$48,031	63.8%
Sub-Acute	6	\$1,211	\$1,211	\$202	\$202	100.0%
Community Treatment Facility	1	\$22,470	\$32,128	\$22,470	\$32,128	69.9%
Hospice	2	\$27,672	\$47,885	\$13,836	\$23,943	57.8%
Transient/Homeless	23	\$440,432	\$1,989,896	\$19,149	\$86,517	22.1%
Other	29	\$1,810,290	\$2,461,151	\$62,424	\$84,867	73.6%
Totals:	22,559	\$459,614,248	\$747,507,350	\$20,374	\$33,136	61.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,922	\$20,202,101	\$34,299,893	\$5,151	\$8,746	58.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	588	\$2,183,857	\$3,673,997	\$3,714	\$6,248	59.4%
Family Home, Adults	6	\$40,935	\$62,623	\$6,822	\$10,437	65.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,516	\$22,426,892	\$38,036,513	\$4,966	\$8,423	59.0%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$5,782	\$24,147	\$5,782	\$24,147	24.0%
Home of Parent or Guardian	10,543	\$126,729,880	\$220,450,595	\$12,020	\$20,910	57.5%
Independent Living or Supported Living	17	\$1,148,093	\$2,017,445	\$67,535	\$118,673	56.9%
Developmental Center/State Hospital	1	\$67,856	\$113,924	\$67,856	\$113,924	59.6%
Correctional Institution	34	\$100,768	\$164,817	\$2,964	\$4,848	61.1%
Community Care Facility (CCF)	59	\$5,694,641	\$7,694,770	\$96,519	\$130,420	74.0%
ICF Facility & Continuous Nursing	4	\$5,693	\$100,745	\$1,423	\$25,186	5.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	696	\$2,458,286	\$4,182,635	\$3,532	\$6,010	58.8%
Family Home, Adults	4	\$293,806	\$358,528	\$73,451	\$89,632	82.0%
Psychiatric Treatment Facility	3	\$17,102	\$49,819	\$5,701	\$16,606	34.3%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$8,382	\$26,916	\$4,191	\$13,458	31.1%
Other	4	\$240,645	\$393,792	\$60,161	\$98,448	61.1%
Totals:	11,368	\$136,770,935	\$235,578,133	\$12,031	\$20,723	58.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	4,377	\$109,633,951	\$203,866,912	\$25,048	\$46,577	53.8%
Independent Living or Supported Living	894	\$42,955,285	\$64,957,976	\$48,048	\$72,660	66.1%
Developmental Center/State Hospital	12	\$61,267	\$149,158	\$5,106	\$12,430	41.1%
Correctional Institution	31	\$650,155	\$1,071,629	\$20,973	\$34,569	60.7%
Community Care Facility (CCF)	990	\$131,936,788	\$179,950,344	\$133,269	\$181,768	73.3%
ICF Facility & Continuous Nursing	132	\$3,902,293	\$7,034,491	\$29,563	\$53,292	55.5%
Skilled Nursing Facility (SNF)	96	\$3,018,574	\$4,204,780	\$31,443	\$43,800	71.8%
Foster Home, Children	3	\$158	\$158	\$53	\$53	100.0%
Family Home, Adults	39	\$3,748,694	\$5,175,889	\$96,120	\$132,715	72.4%
Psychiatric Treatment Facility	3	\$975,043	\$1,068,173	\$325,014	\$356,058	91.3%
Rehabilitation Center	7	\$378,478	\$572,509	\$54,068	\$81,787	66.1%
Acute General Hospital	36	\$1,102,686	\$1,729,122	\$30,630	\$48,031	63.8%
Sub-Acute	6	\$1,211	\$1,211	\$202	\$202	100.0%
Community Treatment Facility	1	\$22,470	\$32,128	\$22,470	\$32,128	69.9%
Hospice	2	\$27,672	\$47,885	\$13,836	\$23,943	57.8%
Transient/Homeless	21	\$432,051	\$1,962,981	\$20,574	\$93,475	22.0%
Other	25	\$1,569,645	\$2,067,359	\$62,786	\$82,694	75.9%
Totals:	6,675	\$300,416,421	\$473,892,704	\$45,006	\$70,995	63.4%