

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER  
 REPORT ON ADMINISTRATIVE EXPENDITURES  
 June 30, 2021

| RECIPIENTS OF FUNDS                          | TYPE OF SERVICE              | PURPOSE OF EXPENDITURES   | AMOUNT EXPENDED<br>FY - 2020 - 2021 |
|--|------------------------------|---------------------------|-------------------------------------|
| <b><u>Temporary Help-Administration</u></b>  |                              |                           |                                     |
| Apple One                                    | Temporary Agency             | Assist with staffing      | \$117,867                           |
| Robert Half Technology                       | Temporary Agency             | Assist with staffing      | 71,258                              |
| Temps, Inc.                                  | Temporary Agency             | Assist with staffing      | 120,001                             |
|  |                              |                           | <u>\$309,127</u>                    |
| <b><u>Legal Fees-Administration</u></b>      |                              |                           |                                     |
| ADR Services, Inc                            | Business, Labor and Advocacy | Legal Advice              | \$3,750                             |
| Atkinson, Andelson, Loya, Ruud & Romo        | Business, Labor and Advocacy | Legal Advice              | 3,944                               |
| Enright & Ocheltree, LLP                     | Business, Labor and Advocacy | Legal Advice              | 13,330                              |
| Jams, Inc                                    | Business, Labor and Advocacy | Legal Advice              | 5,460                               |
| Koul Law firm                                | Business, Labor and Advocacy | Legal Advice              | 68,719                              |
| LightGabler                                  | Business, Labor and Advocacy | Legal Advice              | 28,732                              |
| Musick, Peeler & Garrett                     | Business, Labor and Advocacy | Legal Advice              | 7,845                               |
| Soltman Levitt Flaherty & Wattles LLP        | Business, Labor and Advocacy | Legal Advice              | 11,973                              |
| The Law of Susannah J. Galiano               | Business, Labor and Advocacy | Legal Advice              | 1,530                               |
| Wolfenzon Rolle                              | Business, Labor and Advocacy | Legal Advice              | 275                                 |
|  |                              |                           | <u>\$145,558</u>                    |
| <b><u>Accounting Fees-Administration</u></b> |                              |                           |                                     |
| Harrington, Group CPA (Estimate)             | Audit and Accounting Work    | Audit and Accounting Work | \$53,900                            |
| Milliman Inc. (Estimate)                     | Audit and Accounting Work    | Audit and Accounting Work | 10,500                              |
|  |                              |                           | <u>\$64,400</u>                     |
| <b><u>Contr/Consult Services-Adm</u></b>     |                              |                           |                                     |
| Bruce Williams                               | Clinical                     | Clinical Consultant       | \$2,765.00                          |
| Cecilia Pannell-Atkins                       | Clinical                     | Clinical Consultant       | 127,304.00                          |
| Eagle Creek Staffing, LLC                    | Clinical                     | Clinical Consultant       | 6,838.00                            |
| Ida Dacus                                    | Clinical                     | Clinical Consultant       | 1,340.00                            |
| John Amador                                  | Clinical                     | Clinical Consultant       | 55,321.00                           |
| Mitra Rouintan                               | Clinical                     | Clinical Consultant       | 27,885.00                           |
| Omega23 Consulting Group                     | Management                   | Management Consultant     | 5,000.00                            |
|  |                              |                           | <u>\$226,453</u>                    |
|  |                              | <b>TOTAL</b>              | <u><u>\$745,538</u></u>             |