

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,695	\$51,647,358	\$89,888,016	\$9,069	\$15,784	57.5%
Autism & Intellectual Disability	1,086	\$26,677,904	\$41,381,308	\$24,565	\$38,104	64.5%
Autism & Intellectual Disability & Cerebral Palsy	24	\$742,302	\$1,045,594	\$30,929	\$43,566	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$479,834	\$714,477	\$34,274	\$51,034	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$13,809	\$56,336	\$13,809	\$56,336	24.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$287,455	\$342,185	\$143,727	\$171,092	84.0%
Autism & Intellectual Disability & Epilepsy	115	\$6,297,255	\$9,084,094	\$54,759	\$78,992	69.3%
Autism & Intellectual Disability & Category 5	12	\$541,727	\$860,917	\$45,144	\$71,743	62.9%
Autism & Cerebral Palsy	9	\$172,042	\$262,957	\$19,116	\$29,217	65.4%
Autism & Cerebral Palsy & Epilepsy	5	\$35,577	\$61,411	\$7,115	\$12,282	57.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$23,381	\$38,085	\$4,676	\$7,617	61.4%
Autism & Epilepsy & Category 5	17	\$192,630	\$272,734	\$11,331	\$16,043	70.6%
Autism & Epilepsy	91	\$2,036,702	\$2,727,952	\$22,381	\$29,978	74.7%
Autism & Category 5	1,203	\$8,138,238	\$13,108,629	\$6,765	\$10,897	62.1%
Intellectual Disability	4,991	\$161,623,497	\$253,470,006	\$32,383	\$50,785	63.8%
Intellectual Disability & Cerebral Palsy	668	\$16,409,376	\$26,090,928	\$24,565	\$39,058	62.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	490	\$16,293,451	\$25,399,388	\$33,252	\$51,835	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	31	\$562,982	\$1,251,471	\$18,161	\$40,370	45.0%
Intellectual Disability & Cerebral Palsy & Category 5	40	\$634,178	\$1,048,661	\$15,854	\$26,217	60.5%
Intellectual Disability & Epilepsy & Category 5	40	\$1,663,261	\$2,632,037	\$41,582	\$65,801	63.2%
Intellectual Disability & Epilepsy	807	\$35,862,390	\$53,484,095	\$44,439	\$66,275	67.1%
Intellectual Disability & Category 5	418	\$13,244,302	\$21,226,721	\$31,685	\$50,782	62.4%
Cerebral Palsy	127	\$2,501,833	\$3,791,969	\$19,699	\$29,858	66.0%
Cerebral Palsy & Epilepsy	37	\$814,486	\$1,376,008	\$22,013	\$37,189	59.2%
Cerebral Palsy & Epilepsy & Category 5	41	\$520,407	\$1,011,322	\$12,693	\$24,666	51.5%
Cerebral Palsy & Category 5	140	\$1,653,655	\$2,629,006	\$11,812	\$18,779	62.9%
Epilepsy & Category 5	67	\$1,398,440	\$2,056,477	\$20,872	\$30,694	68.0%
Epilepsy	94	\$2,380,828	\$3,681,237	\$25,328	\$39,162	64.7%
Category 5	1,359	\$16,280,604	\$26,964,400	\$11,980	\$19,841	60.4%
No Diagnosis	6,379	\$22,854,197	\$36,031,978	\$3,583	\$5,649	63.4%
Totals:	24,008	\$391,984,100	\$621,990,398	\$16,327	\$25,908	63.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	261	\$2,678,563	\$4,205,697	\$10,263	\$16,114	63.7%
Autism & Intellectual Disability	7	\$44,923	\$133,150	\$6,418	\$19,021	33.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$13,688	\$31,677	\$13,688	\$31,677	43.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$33,590	\$50,253	\$11,197	\$16,751	66.8%
Autism & Epilepsy	5	\$72,023	\$144,711	\$14,405	\$28,942	49.8%
Autism & Category 5	308	\$3,404,226	\$5,493,110	\$11,053	\$17,835	62.0%
Intellectual Disability	3	\$30,322	\$70,505	\$10,107	\$23,502	43.0%
Intellectual Disability & Cerebral Palsy	2	\$1,454	\$12,961	\$727	\$6,481	11.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$9,310	\$15,770	\$9,310	\$15,770	59.0%
Cerebral Palsy	2	\$26,310	\$36,951	\$13,155	\$18,475	71.2%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$28,941	\$41,993	\$14,471	\$20,997	68.9%
Cerebral Palsy & Category 5	2	\$19,209	\$51,775	\$9,605	\$25,888	37.1%
Epilepsy & Category 5	3	\$52,421	\$95,165	\$17,474	\$31,722	55.1%
Epilepsy	3	\$9,685	\$22,555	\$3,228	\$7,518	42.9%
Category 5	157	\$1,601,068	\$2,525,997	\$10,198	\$16,089	63.4%
No Diagnosis	4,251	\$18,613,805	\$29,693,520	\$4,379	\$6,985	62.7%
Totals:	5,011	\$26,639,538	\$42,625,791	\$5,316	\$8,506	62.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,835	\$31,307,477	\$48,920,306	\$6,475	\$10,118	64.0%
Autism & Intellectual Disability	626	\$5,326,254	\$8,061,283	\$8,508	\$12,877	66.1%
Autism & Intellectual Disability & Cerebral Palsy	13	\$209,367	\$311,368	\$16,105	\$23,951	67.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$18,237	\$31,147	\$3,039	\$5,191	58.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	27	\$408,397	\$595,372	\$15,126	\$22,051	68.6%
Autism & Intellectual Disability & Category 5	3	\$41,832	\$103,503	\$13,944	\$34,501	40.4%
Autism & Cerebral Palsy	5	\$52,832	\$67,739	\$10,566	\$13,548	78.0%
Autism & Cerebral Palsy & Epilepsy	4	\$21,888	\$29,734	\$5,472	\$7,434	73.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	4	\$11,541	\$26,245	\$2,885	\$6,561	44.0%
Autism & Epilepsy & Category 5	11	\$26,341	\$27,976	\$2,395	\$2,543	94.2%
Autism & Epilepsy	62	\$946,208	\$1,204,800	\$15,261	\$19,432	78.5%
Autism & Category 5	849	\$3,239,431	\$4,945,976	\$3,816	\$5,826	65.5%
Intellectual Disability	1,684	\$15,937,905	\$24,173,565	\$9,464	\$14,355	65.9%
Intellectual Disability & Cerebral Palsy	240	\$1,748,065	\$2,630,999	\$7,284	\$10,962	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	121	\$997,197	\$1,644,562	\$8,241	\$13,591	60.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$10,965	\$12,443	\$2,193	\$2,489	88.1%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$54,946	\$78,381	\$3,663	\$5,225	70.1%
Intellectual Disability & Epilepsy & Category 5	5	\$33,700	\$53,761	\$6,740	\$10,752	62.7%
Intellectual Disability & Epilepsy	167	\$1,213,967	\$2,362,555	\$7,269	\$14,147	51.4%
Intellectual Disability & Category 5	114	\$1,222,030	\$1,660,146	\$10,720	\$14,563	73.6%
Cerebral Palsy	53	\$476,409	\$783,632	\$8,989	\$14,786	60.8%
Cerebral Palsy & Epilepsy	13	\$179,425	\$279,888	\$13,802	\$21,530	64.1%
Cerebral Palsy & Epilepsy & Category 5	31	\$161,986	\$320,178	\$5,225	\$10,328	50.6%
Cerebral Palsy & Category 5	118	\$913,166	\$1,344,251	\$7,739	\$11,392	67.9%
Epilepsy & Category 5	41	\$178,089	\$373,521	\$4,344	\$9,110	47.7%
Epilepsy	40	\$318,704	\$497,928	\$7,968	\$12,448	64.0%
Category 5	972	\$4,404,829	\$6,620,701	\$4,532	\$6,811	66.5%
No Diagnosis	2,049	\$3,077,101	\$4,588,748	\$1,502	\$2,240	67.1%
Totals:	12,113	\$72,538,288	\$111,750,709	\$5,988	\$9,226	64.9%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	599	\$17,661,318	\$36,762,013	\$29,485	\$61,372	48.0%
Autism & Intellectual Disability	453	\$21,306,727	\$33,186,875	\$47,035	\$73,260	64.2%
Autism & Intellectual Disability & Cerebral Palsy	11	\$532,935	\$734,225	\$48,449	\$66,748	72.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$461,598	\$683,330	\$57,700	\$85,416	67.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$13,809	\$56,336	\$13,809	\$56,336	24.5%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$287,455	\$342,185	\$143,727	\$171,092	84.0%
Autism & Intellectual Disability & Epilepsy	88	\$5,888,858	\$8,488,723	\$66,919	\$96,463	69.4%
Autism & Intellectual Disability & Category 5	9	\$499,895	\$757,414	\$55,544	\$84,157	66.0%
Autism & Cerebral Palsy	4	\$119,210	\$195,218	\$29,802	\$48,805	61.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$11,839	\$11,839	\$11,839	\$11,839	100.0%
Autism & Epilepsy & Category 5	3	\$132,699	\$194,505	\$44,233	\$64,835	68.2%
Autism & Epilepsy	24	\$1,018,471	\$1,378,441	\$42,436	\$57,435	73.9%
Autism & Category 5	46	\$1,494,582	\$2,669,543	\$32,491	\$58,034	56.0%
Intellectual Disability	3,304	\$145,655,269	\$229,225,935	\$44,085	\$69,378	63.5%
Intellectual Disability & Cerebral Palsy	426	\$14,659,858	\$23,446,968	\$34,413	\$55,040	62.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	369	\$15,296,254	\$23,754,825	\$41,453	\$64,376	64.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	26	\$552,017	\$1,239,028	\$21,231	\$47,655	44.6%
Intellectual Disability & Cerebral Palsy & Category 5	25	\$579,233	\$970,279	\$23,169	\$38,811	59.7%
Intellectual Disability & Epilepsy & Category 5	35	\$1,629,561	\$2,578,276	\$46,559	\$73,665	63.2%
Intellectual Disability & Epilepsy	640	\$34,648,423	\$51,121,540	\$54,138	\$79,877	67.8%
Intellectual Disability & Category 5	303	\$12,012,961	\$19,550,805	\$39,647	\$64,524	61.4%
Cerebral Palsy	72	\$1,999,115	\$2,971,386	\$27,765	\$41,269	67.3%
Cerebral Palsy & Epilepsy	24	\$635,061	\$1,096,120	\$26,461	\$45,672	57.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$329,480	\$649,151	\$41,185	\$81,144	50.8%
Cerebral Palsy & Category 5	20	\$721,280	\$1,232,979	\$36,064	\$61,649	58.5%
Epilepsy & Category 5	23	\$1,167,931	\$1,587,791	\$50,780	\$69,034	73.6%
Epilepsy	51	\$2,052,438	\$3,160,754	\$40,244	\$61,976	64.9%
Category 5	230	\$10,274,708	\$17,817,703	\$44,673	\$77,468	57.7%
No Diagnosis	79	\$1,163,291	\$1,749,710	\$14,725	\$22,148	66.5%
Totals:	6,884	\$292,806,274	\$467,613,897	\$42,534	\$67,928	62.6%

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