

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,279	\$97,286,213	\$159,844,694	\$11,751	\$19,307	60.9%
Intellectual Disability	8,739	\$281,333,723	\$438,088,217	\$32,193	\$50,130	64.2%
Cerebral Palsy	1,632	\$40,857,313	\$64,777,612	\$25,035	\$39,692	63.1%
Epilepsy	1,851	\$68,825,698	\$104,094,889	\$37,183	\$56,237	66.1%
Category 5	3,376	\$45,155,070	\$73,498,980	\$13,375	\$21,771	61.4%
Other	6,379	\$22,854,197	\$36,031,978	\$3,583	\$5,649	63.4%

**For Birth to age 2 years, inclusive**

Autism	585	\$6,247,013	\$10,058,598	\$10,679	\$17,194	62.1%
Intellectual Disability	13	\$86,009	\$232,387	\$6,616	\$17,876	37.0%
Cerebral Palsy	9	\$89,602	\$175,358	\$9,956	\$19,484	51.1%
Epilepsy	17	\$210,348	\$386,354	\$12,373	\$22,727	54.4%
Category 5	476	\$5,148,764	\$8,274,063	\$10,817	\$17,382	62.2%
Other	4,251	\$18,613,805	\$29,693,520	\$4,379	\$6,985	62.7%

**For age 3 years to 21 years, inclusive**

Autism	6,445	\$41,609,806	\$64,325,450	\$6,456	\$9,981	64.7%
Intellectual Disability	3,026	\$27,222,861	\$41,719,085	\$8,996	\$13,787	65.3%
Cerebral Palsy	628	\$4,856,024	\$7,560,569	\$7,733	\$12,039	64.2%
Epilepsy	533	\$4,515,104	\$7,433,866	\$8,471	\$13,947	60.7%
Category 5	2,168	\$10,298,856	\$15,567,083	\$4,750	\$7,180	66.2%
Other	2,049	\$3,077,101	\$4,588,748	\$1,502	\$2,240	67.1%

**For age 22 years and older**

Autism	1,249	\$49,429,394	\$85,460,647	\$39,575	\$68,423	57.8%
Intellectual Disability	5,700	\$254,024,853	\$396,136,745	\$44,566	\$69,498	64.1%
Cerebral Palsy	995	\$35,911,687	\$57,041,685	\$36,092	\$57,328	63.0%
Epilepsy	1,301	\$64,100,245	\$96,274,668	\$49,270	\$74,001	66.6%
Category 5	732	\$29,707,450	\$49,657,834	\$40,584	\$67,839	59.8%
Other	79	\$1,163,291	\$1,749,710	\$14,725	\$22,148	66.5%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$395,342,074	\$3,357,974	0.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.