

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,279	\$97,286,213	\$159,844,694	\$11,751	\$19,307	60.9%
Intellectual Disability	7,485	\$246,293,438	\$384,603,306	\$32,905	\$51,383	64.0%
Cerebral Palsy	345	\$5,490,381	\$8,808,305	\$15,914	\$25,531	62.3%
Epilepsy	161	\$3,779,268	\$5,737,714	\$23,474	\$35,638	65.9%
Category 5	1,359	\$16,280,604	\$26,964,400	\$11,980	\$19,841	60.4%
Other	6,379	\$22,854,197	\$36,031,978	\$3,583	\$5,649	63.4%
Totals:	24,008	\$391,984,100	\$621,990,398	\$16,327	\$25,908	63.0%

For Birth to age 2 years, inclusive

Autism	585	\$6,247,013	\$10,058,598	\$10,679	\$17,194	62.1%
Intellectual Disability	6	\$41,086	\$99,237	\$6,848	\$16,539	41.4%
Cerebral Palsy	6	\$74,460	\$130,719	\$12,410	\$21,787	57.0%
Epilepsy	6	\$62,106	\$117,720	\$10,351	\$19,620	52.8%
Category 5	157	\$1,601,068	\$2,525,997	\$10,198	\$16,089	63.4%
Other	4,251	\$18,613,805	\$29,693,520	\$4,379	\$6,985	62.7%
Totals:	5,011	\$26,639,538	\$42,625,791	\$5,316	\$8,506	62.5%

For age 3 years to 21 years, inclusive

Autism	6,445	\$41,609,806	\$64,325,450	\$6,456	\$9,981	64.7%
Intellectual Disability	2,351	\$21,218,774	\$32,616,412	\$9,025	\$13,873	65.1%
Cerebral Palsy	215	\$1,730,986	\$2,727,950	\$8,051	\$12,688	63.5%
Epilepsy	81	\$496,793	\$871,449	\$6,133	\$10,759	57.0%
Category 5	972	\$4,404,829	\$6,620,701	\$4,532	\$6,811	66.5%
Other	2,049	\$3,077,101	\$4,588,748	\$1,502	\$2,240	67.1%
Totals:	12,113	\$72,538,288	\$111,750,709	\$5,988	\$9,226	64.9%

For age 22 years and older

Autism	1,249	\$49,429,394	\$85,460,647	\$39,575	\$68,423	57.8%
Intellectual Disability	5,128	\$225,033,577	\$351,887,657	\$43,883	\$68,621	64.0%
Cerebral Palsy	124	\$3,684,935	\$5,949,636	\$29,717	\$47,981	61.9%
Epilepsy	74	\$3,220,369	\$4,748,545	\$43,519	\$64,170	67.8%
Category 5	230	\$10,274,708	\$17,817,703	\$44,673	\$77,468	57.7%
Other	79	\$1,163,291	\$1,749,710	\$14,725	\$22,148	66.5%
Totals:	6,884	\$292,806,274	\$467,613,897	\$42,534	\$67,928	62.6%