

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$405	\$405	\$405	\$405	100.0%
Home of Parent or Guardian	20,232	\$180,302,882	\$324,134,614	\$8,912	\$16,021	55.6%
Independent Living or Supported Living	891	\$51,307,497	\$75,226,991	\$57,584	\$84,430	68.2%
Developmental Center/State Hospital	17	\$478,718	\$749,188	\$28,160	\$44,070	63.9%
Correctional Institution	48	\$338,382	\$698,996	\$7,050	\$14,562	48.4%
Community Care Facility (CCF)	1,061	\$139,937,224	\$189,455,140	\$131,892	\$178,563	73.9%
ICF Facility & Continuous Nursing	135	\$2,984,320	\$7,075,804	\$22,106	\$52,413	42.2%
Skilled Nursing Facility (SNF)	88	\$1,921,955	\$3,451,451	\$21,840	\$39,221	55.7%
Foster Home, Children	1,362	\$4,226,971	\$6,767,514	\$3,104	\$4,969	62.5%
Family Home, Adults	49	\$3,946,320	\$5,824,283	\$80,537	\$118,863	67.8%
Psychiatric Treatment Facility	6	\$1,800,993	\$2,048,661	\$300,166	\$341,443	87.9%
Rehabilitation Center	7	\$71,369	\$189,542	\$10,196	\$27,077	37.7%
Acute General Hospital	35	\$1,327,977	\$1,802,487	\$37,942	\$51,500	73.7%
Sub-Acute	4	\$250,879	\$398,857	\$62,720	\$99,714	62.9%
Community Treatment Facility	5	\$71,006	\$132,873	\$14,201	\$26,575	53.4%
Hospice	4	\$1,372	\$1,397	\$343	\$349	98.2%
Transient/Homeless	27	\$531,539	\$984,939	\$19,687	\$36,479	54.0%
Other	36	\$2,484,291	\$3,047,256	\$69,008	\$84,646	81.5%
<b>Totals:</b>	<b>24,008</b>	<b>\$391,984,100</b>	<b>\$621,990,398</b>	<b>\$16,327</b>	<b>\$25,908</b>	<b>63.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	4,414	\$24,143,491	\$38,636,728	\$5,470	\$8,753	62.5%
Independent Living or Supported Living	1	\$4,292	\$6,432	\$4,292	\$6,432	66.7%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	590	\$2,446,227	\$3,910,748	\$4,146	\$6,628	62.6%
Family Home, Adults	6	\$45,528	\$71,883	\$7,588	\$11,981	63.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,011</b>	<b>\$26,639,538</b>	<b>\$42,625,791</b>	<b>\$5,316</b>	<b>\$8,506</b>	<b>62.5%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$405	\$405	\$405	\$405	100.0%
Home of Parent or Guardian	11,206	\$61,280,370	\$96,668,502	\$5,469	\$8,626	63.4%
Independent Living or Supported Living	15	\$1,480,409	\$1,737,822	\$98,694	\$115,855	85.2%
Developmental Center/State Hospital	2	\$130,700	\$168,261	\$65,350	\$84,131	77.7%
Correctional Institution	18	\$71,570	\$168,945	\$3,976	\$9,386	42.4%
Community Care Facility (CCF)	74	\$7,259,805	\$9,459,048	\$98,105	\$127,825	76.8%
ICF Facility & Continuous Nursing	5	\$2,214	\$119,470	\$443	\$23,894	1.9%
Skilled Nursing Facility (SNF)	1	\$532	\$1,419	\$532	\$1,419	37.5%
Foster Home, Children	770	\$1,763,636	\$2,773,689	\$2,290	\$3,602	63.6%
Family Home, Adults	5	\$271,068	\$331,114	\$54,214	\$66,223	81.9%
Psychiatric Treatment Facility	2	\$132,161	\$168,346	\$66,080	\$84,173	78.5%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$369	\$962	\$369	\$962	38.3%
Hospice	0					
Transient/Homeless	5	\$20,754	\$30,338	\$4,151	\$6,068	68.4%
Other	8	\$124,296	\$122,388	\$15,537	\$15,299	101.6%
<b>Totals:</b>	<b>12,113</b>	<b>\$72,538,288</b>	<b>\$111,750,709</b>	<b>\$5,988</b>	<b>\$9,226</b>	<b>64.9%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	4,612	\$94,879,021	\$188,829,384	\$20,572	\$40,943	50.3%
Independent Living or Supported Living	875	\$49,822,796	\$73,482,737	\$56,940	\$83,980	67.8%
Developmental Center/State Hospital	15	\$348,018	\$580,927	\$23,201	\$38,728	59.9%
Correctional Institution	30	\$266,812	\$530,052	\$8,894	\$17,668	50.3%
Community Care Facility (CCF)	987	\$132,677,420	\$179,996,091	\$134,425	\$182,367	73.7%
ICF Facility & Continuous Nursing	130	\$2,982,106	\$6,956,334	\$22,939	\$53,510	42.9%
Skilled Nursing Facility (SNF)	87	\$1,921,423	\$3,450,031	\$22,085	\$39,656	55.7%
Foster Home, Children	2	\$17,109	\$83,077	\$8,554	\$41,538	20.6%
Family Home, Adults	38	\$3,629,724	\$5,421,286	\$95,519	\$142,665	67.0%
Psychiatric Treatment Facility	4	\$1,668,832	\$1,880,314	\$417,208	\$470,079	88.8%
Rehabilitation Center	7	\$71,369	\$189,542	\$10,196	\$27,077	37.7%
Acute General Hospital	35	\$1,327,977	\$1,802,487	\$37,942	\$51,500	73.7%
Sub-Acute	4	\$250,879	\$398,857	\$62,720	\$99,714	62.9%
Community Treatment Facility	4	\$70,638	\$131,911	\$17,659	\$32,978	53.6%
Hospice	4	\$1,372	\$1,397	\$343	\$349	98.2%
Transient/Homeless	22	\$510,785	\$954,602	\$23,218	\$43,391	53.5%
Other	28	\$2,359,995	\$2,924,868	\$84,286	\$104,460	80.7%
<b>Totals:</b>	<b>6,884</b>	<b>\$292,806,274</b>	<b>\$467,613,897</b>	<b>\$42,534</b>	<b>\$67,928</b>	<b>62.6%</b>