

SOUTH CENTRAL LOS ANGELES REGIONAL CENTER
REPORT ON ADMINISTRATIVE EXPENDITURES
 June 30, 2022

| RECIPIENTS OF FUNDS | TYPE OF SERVICE | PURPOSE OF EXPENDITURES | AMOUNT EXPENDED FY - 2021 - 2022 |
|---------------------------------------|------------------------------|---------------------------|-------------------------------------|
| <u>Temporary Help-Administration</u> | | | |
| Apple One | Temporary Agency | Assist with staffing | \$127,055 |
| LA Business Personnel | Temporary Agency | Assist with staffing | 41,100 |
| Robert Half Technology | Temporary Agency | Assist with staffing | 22,776 |
| Temps, Inc. | Temporary Agency | Assist with staffing | 124,952 |
| | | | <u>\$315,883</u> |
| <u>Legal Fees-Administration</u> | | | |
| ADR Services, Inc | Business, Labor and Advocacy | Legal Advice | \$5,200 |
| Atkinson, Andelson, Loya, Ruud & Romo | Business, Labor and Advocacy | Legal Advice | 143 |
| Coen Mediation Services | Business, Labor and Advocacy | Legal Advice | 4,000 |
| Enright & Ocheltree, LLP | Business, Labor and Advocacy | Legal Advice | 3,429 |
| Lewis, Brisbois, Bisgard & Smith, LLP | Business, Labor and Advocacy | Legal Advice | 3,353 |
| LightGabler | Business, Labor and Advocacy | Legal Advice | 4,776 |
| Mustick, Peeler & Garrett LLP | Business, Labor and Advocacy | Legal Advice | 44,002 |
| Soltman Levitt Flaherty & Waitles LLP | Business, Labor and Advocacy | Legal Advice | 13,027 |
| | | | <u>\$77,930</u> |
| <u>Accounting Fees-Administration</u> | | | |
| Harrington, Group CPA (Estimate) | Audit and Accounting Work | Audit and Accounting Work | \$55,500 |
| Milliman Inc. (Estimate) | Audit and Accounting Work | Audit and Accounting Work | 10,500 |
| | | | <u>\$66,000</u> |
| <u>Contr/Consult Services-Adm</u> | | | |
| Cecilia Pannell-Aikins | Clinical | Clinical Consultant | \$126,605 |
| Eagle Creek Staffing, LLC | Clinical | Clinical Consultant | 11,950 |
| John Amador | Clinical | Clinical Consultant | 79,572 |
| MG4 Consulting | Management | Management Consultant | 23,644 |
| Mint Transon | Management | Management Consultant | 5,138 |
| Mission Quest Inc | Management | Management Consultant | 14,388 |
| Mitra Rouintan | Clinical | Clinical Consultant | 14,328 |
| | | | <u>\$275,625</u> |
| | | TOTAL | <u><u>\$735,438</u></u> |