

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

### *For All Ages*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,922	\$28,964,030	\$38,572,781	\$7,385	\$9,835	75.1%
Intellectual Disability	7,527	\$114,372,958	\$147,508,447	\$15,195	\$19,597	77.5%
Cerebral Palsy	293	\$2,210,719	\$2,913,979	\$7,545	\$9,945	75.9%
Epilepsy	128	\$1,536,356	\$1,853,881	\$12,003	\$14,483	82.9%
Category 5	462	\$3,785,685	\$4,832,654	\$8,194	\$10,460	78.3%
Other	4,129	\$12,279,596	\$17,996,675	\$2,974	\$4,359	68.2%
<b>Totals:</b>	16,461	\$163,149,344	\$213,678,416	\$9,911	\$12,981	76.4%

### *For Birth to age 2 years, inclusive*

Autism	131	\$1,014,150	\$1,799,256	\$7,742	\$13,735	56.4%
Intellectual Disability	54	\$443,773	\$646,677	\$8,218	\$11,976	68.6%
Cerebral Palsy	43	\$408,979	\$554,101	\$9,511	\$12,886	73.8%
Epilepsy	8	\$53,817	\$81,629	\$6,727	\$10,204	65.9%
Category 5	45	\$319,995	\$488,063	\$7,111	\$10,846	65.6%
Other	2,523	\$9,121,625	\$13,657,175	\$3,615	\$5,413	66.8%
<b>Totals:</b>	2,804	\$11,362,339	\$17,226,901	\$4,052	\$6,144	66.0%

### *For age 3 years to 21 years, inclusive*

Autism	3,119	\$10,368,314	\$15,602,091	\$3,324	\$5,002	66.5%
Intellectual Disability	2,970	\$9,529,958	\$13,449,389	\$3,209	\$4,528	70.9%
Cerebral Palsy	157	\$507,997	\$684,134	\$3,236	\$4,358	74.3%
Epilepsy	60	\$323,051	\$350,605	\$5,384	\$5,843	92.1%
Category 5	268	\$698,155	\$931,491	\$2,605	\$3,476	75.0%
Other	1,483	\$2,203,149	\$3,124,190	\$1,486	\$2,107	70.5%
<b>Totals:</b>	8,057	\$23,630,623	\$34,141,900	\$2,933	\$4,238	69.2%

### *For age 22 years and older*

Autism	672	\$17,581,566	\$21,171,433	\$26,163	\$31,505	83.0%
Intellectual Disability	4,503	\$104,399,227	\$133,412,381	\$23,184	\$29,627	78.3%
Cerebral Palsy	93	\$1,293,743	\$1,675,744	\$13,911	\$18,019	77.2%
Epilepsy	60	\$1,159,488	\$1,421,647	\$19,325	\$23,694	81.6%
Category 5	149	\$2,767,535	\$3,413,100	\$18,574	\$22,907	81.1%
Other	123	\$954,823	\$1,215,309	\$7,763	\$9,881	78.6%
<b>Totals:</b>	5,600	\$128,156,382	\$162,309,615	\$22,885	\$28,984	79.0%