Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2018-2019 Page 1 of 1

For All Ages

	onsumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Ethnicity	Count	Expenditures	Services	Expenditures	Services	Utilized
White	220	\$19,604,725	\$26,883,629	\$89,112	\$122,198	72.9%
Hispanic	317	\$26,224,729	\$29,752,532	\$82,728	\$93,857	88.1%
Black/African American	610	\$51,602,492	\$59,221,226	\$84,594	\$97,084	87.1%
American Indian or Alaska Native	2	\$205,332	\$216,360	\$102,666	\$108,180	94.9%
Asian	37	\$3,645,876	\$3,956,388	\$98,537	\$106,929	92.2%
Native Hawaiian or Other Pacific Islander	6	\$402,090	\$429,287	\$67,015	\$71,548	93.7%
Other Ethnicity or Race / Multi-Cultural	31	\$2,754,255	\$3,156,172	\$88,847	\$101,812	87.3%
Totals:	1,223	\$104,439,500	\$123,615,595	\$85,396	\$101,076	84.5%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	1	\$53	\$53	\$53	\$53	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$53	\$53	\$53	\$53	100.0%
For age 3 years to 21 years, inclusive						
White	7	\$681,970	\$704,937	\$97,424	\$100,705	96.7%
Hispanic	33	\$1,828,306	\$2,143,395	\$55,403	\$64,951	85.3%
Black/African American	32	\$1,558,185	\$2,099,348	\$48,693	\$65,605	74.2%
American Indian or Alaska Native	0					
Asian	4	\$427,960	\$439,609	\$106,990	\$109,902	97.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$208,360	\$230,865	\$104,180	\$115,433	90.3%
Totals:	78	\$4,704,781	\$5,618,153	\$60,318	\$72,028	83.7%
For age 22 years and older						
White	213	\$18,922,755	\$26,178,693	\$88,839	\$122,905	72.3%
Hispanic	284	\$24,396,424	\$27,609,137	\$85,903	\$97,215	88.4%
Black/African American	577	\$50,044,254	\$57,121,826	\$86,732	\$98,998	87.6%
American Indian or Alaska Native	2	\$205,332	\$216,360	\$102,666	\$108,180	94.9%
Asian	33	\$3,217,916	\$3,516,779	\$97,513	\$106,569	91.5%
Native Hawaiian or Other Pacific Islander		\$402,090	\$429,287	\$67,015	\$71,548	93.7%
Other Ethnicity or Race / Multi-Cultural	29	\$2,545,895	\$2,925,307	\$87,790	\$100,873	87.0%
Totals:	1,144	\$99,734,667	\$117,997,388	\$87,181	\$103,145	84.5%