FY 2022-23 CPP/CRDP PLAN - START UP

1. PROJECT ID (2022-23)	APPROVAL CONDITIONS	2. REGIONAL CENTER	3. START UP FUNDING TYPE	4. DEVELOPMENT TYPE	6. START UP CLASSIFICATION	11. HDO CATEGORY	12. SPECIALITY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	15. PROJECTED SERVICE DATE	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL	20. PROPOSED STATE-OPERATED (SO) BEDS COUNT (NEW Projects)	21. PROPOSED IMD BEDS COUNT (NEW Projects)	24. PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	26. TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)	29. IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)
SCLARC-2223-1		SCLARC	CRDP	HDO Administrative Support	New	HDO		2/1/2022			$50,000	$50,000					Yes
SCLARC-2223-2	RC to work with DDS on funding details.	SCLARC	NON-CPP	Residential (ICF-DDN)	New	HDO	Adult	8/1/2023	$0	$0	$0	$0			6	6	Yes
SCLARC-2223-3	RC to work with DDS on funding details.	SCLARC	NON-CPP	Residential (ICF-DDN)	New	HDO	Adult	8/1/2023	$0	$0	$0	$0			6	6	Yes
SCLARC-2223-4	RC to work with DDS on funding details.	SCLARC	NON-CPP	RCFE 4-Bed	New	HDO	Elderly	8/1/2023	$0	$0	$0	$0			4	4	Yes
SCLARC-2223-5	RC to work with DDS on funding details.	SCLARC	NON-CPP	Residential (ARFPSHN-Behavioral-5bed)	New	HDO	Adult	9/1/2023	$0	$0	$0	$0			5	5	Yes
SCLARC-2223-6		SCLARC	CRDP	Residential (EBSH-4bed)	New	HDO	Adult	9/1/2023	$300,000	$400,000		$700,000	1	1	2	4	Yes
											Grand Total:	$750,000					