

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,539	\$40,183,413	\$71,727,931	\$8,853	\$15,803	56.0%
Autism & Intellectual Disability	936	\$22,761,810	\$34,120,898	\$24,318	\$36,454	66.7%
Autism & Intellectual Disability & Cerebral Palsy	21	\$597,480	\$849,525	\$28,451	\$40,454	70.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$430,160	\$783,931	\$28,677	\$52,262	54.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$42,719	\$60,063	\$42,719	\$60,063	71.1%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$154,939	\$188,263	\$77,469	\$94,132	82.3%
Autism & Intellectual Disability & Epilepsy	117	\$6,192,742	\$8,103,527	\$52,929	\$69,261	76.4%
Autism & Intellectual Disability & Category 5	9	\$567,357	\$796,627	\$63,040	\$88,514	71.2%
Autism & Cerebral Palsy	8	\$131,160	\$198,381	\$16,395	\$24,798	66.1%
Autism & Cerebral Palsy & Epilepsy	2	\$49,427	\$63,545	\$24,714	\$31,773	77.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$27,338	\$47,589	\$9,113	\$15,863	57.4%
Autism & Epilepsy & Category 5	10	\$182,515	\$253,878	\$18,252	\$25,388	71.9%
Autism & Epilepsy	78	\$1,554,698	\$2,036,012	\$19,932	\$26,103	76.4%
Autism & Category 5	438	\$2,982,390	\$5,290,159	\$6,809	\$12,078	56.4%
Intellectual Disability	5,018	\$135,364,275	\$207,622,026	\$26,976	\$41,375	65.2%
Intellectual Disability & Cerebral Palsy	709	\$16,607,001	\$25,719,392	\$23,423	\$36,276	64.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	506	\$15,370,030	\$25,863,287	\$30,376	\$51,113	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$836,665	\$1,395,369	\$22,613	\$37,713	60.0%
Intellectual Disability & Cerebral Palsy & Category 5	43	\$540,163	\$1,005,814	\$12,562	\$23,391	53.7%
Intellectual Disability & Epilepsy & Category 5	42	\$1,391,778	\$2,123,232	\$33,138	\$50,553	65.5%
Intellectual Disability & Epilepsy	830	\$30,832,010	\$45,021,786	\$37,147	\$54,243	68.5%
Intellectual Disability & Category 5	424	\$11,354,226	\$18,129,281	\$26,779	\$42,758	62.6%
Cerebral Palsy	129	\$2,222,410	\$3,257,087	\$17,228	\$25,249	68.2%
Cerebral Palsy & Epilepsy	40	\$704,874	\$1,057,400	\$17,622	\$26,435	66.7%
Cerebral Palsy & Epilepsy & Category 5	33	\$504,586	\$888,704	\$15,290	\$26,930	56.8%
Cerebral Palsy & Category 5	155	\$1,462,476	\$2,551,853	\$9,435	\$16,464	57.3%
Epilepsy & Category 5	53	\$831,194	\$1,297,756	\$15,683	\$24,486	64.0%
Epilepsy	94	\$1,925,840	\$2,943,069	\$20,488	\$31,309	65.4%
Category 5	849	\$10,969,847	\$17,912,929	\$12,921	\$21,099	61.2%
No Diagnosis	7,414	\$30,345,842	\$50,938,069	\$4,093	\$6,871	59.6%
Totals:	22,555	\$337,121,364	\$532,247,380	\$14,947	\$23,598	63.3%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	118	\$1,821,136	\$3,093,986	\$15,433	\$26,220	58.9%
Autism & Intellectual Disability	2	\$12,748	\$33,490	\$6,374	\$16,745	38.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$9,435	\$15,014	\$9,435	\$15,014	62.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$10,001	\$26,587	\$10,001	\$26,587	37.6%
Autism & Epilepsy & Category 5	2	\$39,345	\$62,630	\$19,673	\$31,315	62.8%
Autism & Epilepsy	4	\$55,862	\$135,658	\$13,966	\$33,914	41.2%
Autism & Category 5	24	\$267,887	\$438,716	\$11,162	\$18,280	61.1%
Intellectual Disability	2	\$18,455	\$52,906	\$9,228	\$26,453	34.9%
Intellectual Disability & Cerebral Palsy	2	\$22,205	\$35,100	\$11,102	\$17,550	63.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$56,941	\$89,896	\$18,980	\$29,965	63.3%
Intellectual Disability & Category 5	2	\$38,751	\$68,827	\$19,375	\$34,414	56.3%
Cerebral Palsy	3	\$59,763	\$90,161	\$19,921	\$30,054	66.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	\$13,511	\$18,313	\$6,755	\$9,156	73.8%
Cerebral Palsy & Category 5	10	\$134,192	\$230,669	\$13,419	\$23,067	58.2%
Epilepsy & Category 5	4	\$19,451	\$40,314	\$4,863	\$10,079	48.2%
Epilepsy	0					
Category 5	51	\$548,381	\$1,012,071	\$10,753	\$19,845	54.2%
No Diagnosis	4,528	\$24,631,261	\$42,265,195	\$5,440	\$9,334	58.3%
Totals:	4,759	\$27,759,325	\$47,709,530	\$5,833	\$10,025	58.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,993	\$25,624,016	\$47,611,378	\$6,417	\$11,924	53.8%
Autism & Intellectual Disability	526	\$4,081,074	\$7,064,413	\$7,759	\$13,430	57.8%
Autism & Intellectual Disability & Cerebral Palsy	10	\$102,297	\$177,465	\$10,230	\$17,747	57.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$67,544	\$182,393	\$9,649	\$26,056	37.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	30	\$436,038	\$627,139	\$14,535	\$20,905	69.5%
Autism & Intellectual Disability & Category 5	1	\$50,626	\$69,177	\$50,626	\$69,177	73.2%
Autism & Cerebral Palsy	5	\$54,888	\$107,559	\$10,978	\$21,512	51.0%
Autism & Cerebral Palsy & Epilepsy	2	\$49,427	\$63,545	\$24,714	\$31,773	77.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$17,337	\$21,002	\$8,668	\$10,501	82.5%
Autism & Epilepsy & Category 5	6	\$13,486	\$26,689	\$2,248	\$4,448	50.5%
Autism & Epilepsy	54	\$620,274	\$870,077	\$11,487	\$16,113	71.3%
Autism & Category 5	370	\$1,543,497	\$2,849,466	\$4,172	\$7,701	54.2%
Intellectual Disability	1,917	\$15,612,296	\$27,524,819	\$8,144	\$14,358	56.7%
Intellectual Disability & Cerebral Palsy	274	\$1,850,520	\$3,694,806	\$6,754	\$13,485	50.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	144	\$1,219,480	\$1,984,221	\$8,469	\$13,779	61.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$31,859	\$50,681	\$4,551	\$7,240	62.9%
Intellectual Disability & Cerebral Palsy & Category 5	21	\$124,775	\$213,435	\$5,942	\$10,164	58.5%
Intellectual Disability & Epilepsy & Category 5	4	\$12,999	\$41,471	\$3,250	\$10,368	31.3%
Intellectual Disability & Epilepsy	202	\$1,391,792	\$2,283,580	\$6,890	\$11,305	60.9%
Intellectual Disability & Category 5	123	\$1,488,858	\$2,281,334	\$12,105	\$18,547	65.3%
Cerebral Palsy	60	\$610,553	\$1,005,575	\$10,176	\$16,760	60.7%
Cerebral Palsy & Epilepsy	18	\$290,330	\$346,134	\$16,129	\$19,230	83.9%
Cerebral Palsy & Epilepsy & Category 5	24	\$199,620	\$416,942	\$8,318	\$17,373	47.9%
Cerebral Palsy & Category 5	126	\$799,324	\$1,538,129	\$6,344	\$12,207	52.0%
Epilepsy & Category 5	30	\$161,939	\$268,167	\$5,398	\$8,939	60.4%
Epilepsy	45	\$399,214	\$673,514	\$8,871	\$14,967	59.3%
Category 5	593	\$3,203,532	\$5,882,504	\$5,402	\$9,920	54.5%
No Diagnosis	2,769	\$4,583,394	\$6,859,444	\$1,655	\$2,477	66.8%
Totals:	11,363	\$64,640,991	\$114,735,058	\$5,689	\$10,097	56.3%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	428	\$12,738,260	\$21,022,568	\$29,762	\$49,118	60.6%
Autism & Intellectual Disability	408	\$18,667,987	\$27,022,994	\$45,755	\$66,233	69.1%
Autism & Intellectual Disability & Cerebral Palsy	11	\$495,182	\$672,059	\$45,017	\$61,096	73.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$362,617	\$601,537	\$45,327	\$75,192	60.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$42,719	\$60,063	\$42,719	\$60,063	71.1%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$154,939	\$188,263	\$77,469	\$94,132	82.3%
Autism & Intellectual Disability & Epilepsy	87	\$5,756,704	\$7,476,388	\$66,169	\$85,935	77.0%
Autism & Intellectual Disability & Category 5	8	\$516,731	\$727,451	\$64,591	\$90,931	71.0%
Autism & Cerebral Palsy	2	\$66,836	\$75,807	\$33,418	\$37,904	88.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$129,684	\$164,560	\$64,842	\$82,280	78.8%
Autism & Epilepsy	20	\$878,562	\$1,030,277	\$43,928	\$51,514	85.3%
Autism & Category 5	44	\$1,171,007	\$2,001,978	\$26,614	\$45,499	58.5%
Intellectual Disability	3,099	\$119,733,524	\$180,044,301	\$38,636	\$58,098	66.5%
Intellectual Disability & Cerebral Palsy	433	\$14,734,276	\$21,989,486	\$34,028	\$50,784	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	362	\$14,150,550	\$23,879,067	\$39,090	\$65,964	59.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	\$804,805	\$1,344,688	\$26,827	\$44,823	59.9%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$415,389	\$792,379	\$18,881	\$36,017	52.4%
Intellectual Disability & Epilepsy & Category 5	38	\$1,378,778	\$2,081,762	\$36,284	\$54,783	66.2%
Intellectual Disability & Epilepsy	625	\$29,383,277	\$42,648,311	\$47,013	\$68,237	68.9%
Intellectual Disability & Category 5	299	\$9,826,617	\$15,779,120	\$32,865	\$52,773	62.3%
Cerebral Palsy	66	\$1,552,094	\$2,161,351	\$23,517	\$32,748	71.8%
Cerebral Palsy & Epilepsy	22	\$414,544	\$711,267	\$18,843	\$32,330	58.3%
Cerebral Palsy & Epilepsy & Category 5	7	\$291,455	\$453,448	\$41,636	\$64,778	64.3%
Cerebral Palsy & Category 5	19	\$528,960	\$783,056	\$27,840	\$41,213	67.6%
Epilepsy & Category 5	19	\$649,803	\$989,275	\$34,200	\$52,067	65.7%
Epilepsy	49	\$1,526,626	\$2,269,555	\$31,156	\$46,317	67.3%
Category 5	205	\$7,217,934	\$11,018,354	\$35,209	\$53,748	65.5%
No Diagnosis	117	\$1,131,187	\$1,813,430	\$9,668	\$15,499	62.4%
Totals:	6,433	\$244,721,048	\$369,802,793	\$38,042	\$57,485	66.2%