

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

### For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,622	\$26,591,051	\$35,246,521	\$7,342	\$9,731	75.4%
Intellectual Disability (MR)	8,334	\$120,339,205	\$152,670,822	\$14,440	\$18,319	78.8%
Cerebral Palsy (CP)	1,719	\$20,988,762	\$29,412,736	\$12,210	\$17,110	71.4%
Epilepsy (EP)	1,872	\$33,692,264	\$43,925,812	\$17,998	\$23,465	76.7%
Category 5 (CAT5)	1,139	\$12,856,854	\$16,306,737	\$11,288	\$14,317	78.8%
Other (NODX)	3,925	\$11,813,282	\$18,220,216	\$3,010	\$4,642	64.8%

### For Birth to age 2 years, inclusive

Autism (AU)	107	\$955,374	\$1,489,968	\$8,929	\$13,925	64.1%
Intellectual Disability (MR)	63	\$469,392	\$692,512	\$7,451	\$10,992	67.8%
Cerebral Palsy (CP)	61	\$439,351	\$633,216	\$7,202	\$10,381	69.4%
Epilepsy (EP)	23	\$198,775	\$286,711	\$8,642	\$12,466	69.3%
Category 5 (CAT5)	69	\$518,932	\$774,081	\$7,521	\$11,219	67.0%
Other (NODX)	2,401	\$9,111,105	\$14,411,245	\$3,795	\$6,002	63.2%

### For age 3 years to 21 years, inclusive

Autism (AU)	2,909	\$10,457,174	\$15,745,590	\$3,595	\$5,413	66.4%
Intellectual Disability (MR)	3,482	\$12,186,093	\$16,477,634	\$3,500	\$4,732	74.0%
Cerebral Palsy (CP)	761	\$2,298,790	\$3,104,385	\$3,021	\$4,079	74.0%
Epilepsy (EP)	640	\$3,350,542	\$4,102,313	\$5,235	\$6,410	81.7%
Category 5 (CAT5)	498	\$1,944,152	\$2,548,297	\$3,904	\$5,117	76.3%
Other (NODX)	1,396	\$1,855,359	\$2,727,904	\$1,329	\$1,954	68.0%

### For age 22 years and older

Autism (AU)	606	\$15,178,502	\$18,010,963	\$25,047	\$29,721	84.3%
Intellectual Disability (MR)	4,789	\$107,683,720	\$135,500,675	\$22,486	\$28,294	79.5%
Cerebral Palsy (CP)	897	\$18,250,621	\$25,675,135	\$20,346	\$28,623	71.1%
Epilepsy (EP)	1,209	\$30,142,946	\$39,536,788	\$24,932	\$32,702	76.2%
Category 5 (CAT5)	572	\$10,393,771	\$12,984,359	\$18,171	\$22,700	80.0%
Other (NODX)	128	\$846,817	\$1,081,067	\$6,616	\$8,446	78.3%

### Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$154,266,205	\$3,806,987	2.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.