

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,179	\$75,858,147	\$124,520,328	\$12,277	\$20,152	60.9%
Intellectual Disability	7,609	\$212,296,149	\$326,880,186	\$27,901	\$42,960	64.9%
Cerebral Palsy	357	\$4,894,346	\$7,755,044	\$13,710	\$21,723	63.1%
Epilepsy	147	\$2,757,033	\$4,240,824	\$18,755	\$28,849	65.0%
Category 5	849	\$10,969,847	\$17,912,929	\$12,921	\$21,099	61.2%
Other	7,414	\$30,345,842	\$50,938,069	\$4,093	\$6,871	59.6%
Totals:	22,555	\$337,121,364	\$532,247,380	\$14,947	\$23,598	63.3%

For Birth to age 2 years, inclusive

Autism	152	\$2,216,415	\$3,806,079	\$14,582	\$25,040	58.2%
Intellectual Disability	9	\$136,352	\$246,728	\$15,150	\$27,414	55.3%
Cerebral Palsy	15	\$207,466	\$339,142	\$13,831	\$22,609	61.2%
Epilepsy	4	\$19,451	\$40,314	\$4,863	\$10,079	48.2%
Category 5	51	\$548,381	\$1,012,071	\$10,753	\$19,845	54.2%
Other	4,528	\$24,631,261	\$42,265,195	\$5,440	\$9,334	58.3%
Totals:	4,759	\$27,759,325	\$47,709,530	\$5,833	\$10,025	58.2%

For age 3 years to 21 years, inclusive

Autism	5,006	\$32,660,504	\$59,670,304	\$6,524	\$11,920	54.7%
Intellectual Disability	2,692	\$21,732,581	\$38,074,346	\$8,073	\$14,144	57.1%
Cerebral Palsy	228	\$1,899,827	\$3,306,780	\$8,333	\$14,503	57.5%
Epilepsy	75	\$561,153	\$941,681	\$7,482	\$12,556	59.6%
Category 5	593	\$3,203,532	\$5,882,504	\$5,402	\$9,920	54.5%
Other	2,769	\$4,583,394	\$6,859,444	\$1,655	\$2,477	66.8%
Totals:	11,363	\$64,640,991	\$114,735,058	\$5,689	\$10,097	56.3%

For age 22 years and older

Autism	1,021	\$40,981,228	\$61,043,945	\$40,138	\$59,788	67.1%
Intellectual Disability	4,908	\$190,427,216	\$288,559,112	\$38,799	\$58,794	66.0%
Cerebral Palsy	114	\$2,787,054	\$4,109,122	\$24,448	\$36,045	67.8%
Epilepsy	68	\$2,176,429	\$3,258,829	\$32,006	\$47,924	66.8%
Category 5	205	\$7,217,934	\$11,018,354	\$35,209	\$53,748	65.5%
Other	117	\$1,131,187	\$1,813,430	\$9,668	\$15,499	62.4%
Totals:	6,433	\$244,721,048	\$369,802,793	\$38,042	\$57,485	66.2%