

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$747	\$1,949	\$747	\$1,949	38.3%
Home of Parent or Guardian	13,065	\$63,308,174	\$91,752,571	\$4,846	\$7,023	69.0%
Independent Living or Supported Living	761	\$15,958,322	\$20,656,923	\$20,970	\$27,144	77.3%
Developmental Center/State Hospital	36	\$407,957	\$633,400	\$11,332	\$17,594	64.4%
Correctional Institution	38	\$244,986	\$305,259	\$6,447	\$8,033	80.3%
Community Care Facility (CCF)	1,010	\$61,402,914	\$71,599,343	\$60,795	\$70,890	85.8%
ICF Facility & Continuous Nursing	165	\$3,072,817	\$4,097,409	\$18,623	\$24,833	75.0%
Skilled Nursing Facility (SNF)	92	\$473,818	\$597,300	\$5,150	\$6,492	79.3%
Foster Home, Children	408	\$1,136,009	\$1,796,746	\$2,784	\$4,404	63.2%
Family Home, Adults	46	\$2,676,310	\$2,975,106	\$58,181	\$64,676	90.0%
Psychiatric Treatment Facility	12	\$1,262,995	\$1,369,869	\$105,250	\$114,156	92.2%
Rehabilitation Center	4	\$115,755	\$132,931	\$28,939	\$33,233	87.1%
Acute General Hospital	12	\$164,504	\$203,999	\$13,709	\$17,000	80.6%
Sub-Acute	11	\$2,276	\$3,029	\$207	\$275	75.1%
Community Treatment Facility	2	\$300	\$300	\$150	\$150	100.0%
Hospice	1	\$80	\$3,425	\$80	\$3,425	2.3%
Transient/Homeless	5	\$9,122	\$22,423	\$1,824	\$4,485	40.7%
Other	39	\$222,134	\$322,458	\$5,696	\$8,268	68.9%
Totals:	15,708	\$150,459,219	\$196,474,437	\$9,579	\$12,508	76.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,416	\$10,268,924	\$16,157,862	\$4,250	\$6,688	63.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	2	\$3,309	\$7,821	\$1,654	\$3,910	42.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	219	\$782,416	\$1,203,153	\$3,573	\$5,494	65.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$255	\$255	\$255	\$255	100.0%
Other	1	\$67	\$67	\$67	\$67	100.0%
Totals:	2,639	\$11,054,970	\$17,369,158	\$4,189	\$6,582	63.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$747	\$1,949	\$747	\$1,949	38.3%
Home of Parent or Guardian	7,331	\$16,793,435	\$25,897,299	\$2,291	\$3,533	64.8%
Independent Living or Supported Living	19	\$594,568	\$661,472	\$31,293	\$34,814	89.9%
Developmental Center/State Hospital	3	\$5,620	\$33,981	\$1,873	\$11,327	16.5%
Correctional Institution	17	\$38,879	\$49,910	\$2,287	\$2,936	77.9%
Community Care Facility (CCF)	77	\$4,530,675	\$4,877,717	\$58,840	\$63,347	92.9%
ICF Facility & Continuous Nursing	7	\$65,743	\$75,968	\$9,392	\$10,853	86.5%
Skilled Nursing Facility (SNF)	2	\$284	\$284	\$142	\$142	100.0%
Foster Home, Children	188	\$353,594	\$593,592	\$1,881	\$3,157	59.6%
Family Home, Adults	7	\$369,880	\$389,016	\$52,840	\$55,574	95.1%
Psychiatric Treatment Facility	5	\$456,782	\$487,013	\$91,356	\$97,403	93.8%
Rehabilitation Center	1	\$1,075	\$7,604	\$1,075	\$7,604	14.1%
Acute General Hospital	1	\$21,227	\$24,054	\$21,227	\$24,054	88.3%
Sub-Acute	3	\$41	\$41	\$14	\$14	100.0%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	0					
Other	10	\$5,509	\$7,421	\$551	\$742	74.2%
Totals:	7,673	\$23,238,059	\$33,107,320	\$3,029	\$4,315	70.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,318	\$36,245,816	\$49,697,410	\$10,924	\$14,978	72.9%
Independent Living or Supported Living	742	\$15,363,753	\$19,995,451	\$20,706	\$26,948	76.8%
Developmental Center/State Hospital	33	\$402,337	\$599,419	\$12,192	\$18,164	67.1%
Correctional Institution	21	\$206,106	\$255,349	\$9,815	\$12,159	80.7%
Community Care Facility (CCF)	933	\$56,872,238	\$66,721,626	\$60,956	\$71,513	85.2%
ICF Facility & Continuous Nursing	156	\$3,003,765	\$4,013,620	\$19,255	\$25,728	74.8%
Skilled Nursing Facility (SNF)	90	\$473,534	\$597,016	\$5,261	\$6,634	79.3%
Foster Home, Children	1	\$0	\$0	\$0	\$0	-
Family Home, Adults	39	\$2,306,429	\$2,586,090	\$59,139	\$66,310	89.2%
Psychiatric Treatment Facility	7	\$806,213	\$882,855	\$115,173	\$126,122	91.3%
Rehabilitation Center	3	\$114,680	\$125,327	\$38,227	\$41,776	91.5%
Acute General Hospital	11	\$143,276	\$179,945	\$13,025	\$16,359	79.6%
Sub-Acute	8	\$2,235	\$2,988	\$279	\$374	74.8%
Community Treatment Facility	1	\$300	\$300	\$300	\$300	100.0%
Hospice	1	\$80	\$3,425	\$80	\$3,425	2.3%
Transient/Homeless	4	\$8,867	\$22,168	\$2,217	\$5,542	40.0%
Other	28	\$216,558	\$314,970	\$7,734	\$11,249	68.8%
Totals:	5,396	\$116,166,189	\$145,997,959	\$21,528	\$27,057	79.6%