

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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South Central Los Angeles Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,290	\$67,805,481	\$99,350,427	\$10,780	\$15,795	68.2%
Autism & Intellectual Disability	1,249	\$32,713,331	\$47,204,774	\$26,192	\$37,794	69.3%
Autism & Intellectual Disability & Cerebral Palsy	22	\$809,091	\$1,123,308	\$36,777	\$51,059	72.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$550,626	\$749,695	\$42,356	\$57,669	73.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$1,285	\$51,518	2.5%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$161,084	\$182,111	88.5%
Autism & Intellectual Disability & Epilepsy	115	\$7,036,814	\$9,252,796	\$61,190	\$80,459	76.1%
Autism & Intellectual Disability & Category 5	15	\$691,116	\$990,024	\$46,074	\$66,002	69.8%
Autism & Cerebral Palsy	11	\$278,006	\$439,361	\$25,273	\$39,942	63.3%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$4,230	\$4,904	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$10,976	\$14,246	77.0%
Autism & Epilepsy & Category 5	22	\$267,395	\$363,510	\$12,154	\$16,523	73.6%
Autism & Epilepsy	95	\$2,331,282	\$2,892,328	\$24,540	\$30,446	80.6%
Autism & Category 5	1,687	\$11,683,435	\$17,621,658	\$6,926	\$10,446	66.3%
Intellectual Disability	4,923	\$191,191,761	\$289,217,623	\$38,836	\$58,748	66.1%
Intellectual Disability & Cerebral Palsy	642	\$19,287,913	\$28,701,670	\$30,043	\$44,707	67.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	450	\$16,618,364	\$25,029,072	\$36,930	\$55,620	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	\$517,671	\$1,217,067	\$16,177	\$38,033	42.5%
Intellectual Disability & Cerebral Palsy & Category 5	40	\$759,385	\$1,226,237	\$18,985	\$30,656	61.9%
Intellectual Disability & Epilepsy & Category 5	41	\$1,808,972	\$2,661,810	\$44,121	\$64,922	68.0%
Intellectual Disability & Epilepsy	761	\$37,968,273	\$54,842,001	\$49,893	\$72,066	69.2%
Intellectual Disability & Category 5	411	\$14,857,623	\$22,562,055	\$36,150	\$54,896	65.9%
Cerebral Palsy	118	\$2,967,561	\$4,459,158	\$25,149	\$37,789	66.5%
Cerebral Palsy & Epilepsy	40	\$798,341	\$1,683,681	\$19,959	\$42,092	47.4%
Cerebral Palsy & Epilepsy & Category 5	39	\$547,526	\$866,749	\$14,039	\$22,224	63.2%
Cerebral Palsy & Category 5	137	\$1,818,481	\$2,717,401	\$13,274	\$19,835	66.9%
Epilepsy & Category 5	71	\$1,625,460	\$2,193,022	\$22,894	\$30,888	74.1%
Epilepsy	92	\$2,902,783	\$4,294,855	\$31,552	\$46,683	67.6%
Category 5	1,441	\$18,961,907	\$30,814,364	\$13,159	\$21,384	61.5%
No Diagnosis	7,890	\$29,032,265	\$44,656,740	\$3,680	\$5,660	65.0%
Totals	26,663	\$466,263,271	\$697,685,619	\$17,487	\$26,167	66.8%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	236	\$2,669,436	\$4,101,552	\$11,311	\$17,379	65.1%
Autism & Intellectual Disability	*	*	*	\$13,201	\$21,111	62.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$8,315	\$15,119	55.0%
Autism & Epilepsy & Category 5	*	*	*	\$7,655	\$10,137	75.5%
Autism & Epilepsy	*	*	*	\$17,203	\$25,360	67.8%
Autism & Category 5	323	\$3,945,079	\$6,073,797	\$12,214	\$18,804	65.0%
Intellectual Disability	*	*	*	\$8,814	\$12,182	72.4%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$7,756	\$9,821	79.0%
Epilepsy & Category 5	*	*	*	\$12,081	\$20,295	59.5%
Epilepsy	*	*	*	\$5,242	\$5,711	91.8%
Category 5	146	\$1,507,999	\$2,383,791	\$10,329	\$16,327	63.3%
No Diagnosis	5,056	\$24,191,942	\$37,014,501	\$4,785	\$7,321	65.4%
Totals	5,787	\$32,610,147	\$50,037,604	\$5,635	\$8,647	65.2%

For age3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,343	\$41,340,347	\$57,290,642	\$7,737	\$10,723	72.2%
Autism & Intellectual Disability	762	\$7,057,137	\$9,861,016	\$9,261	\$12,941	71.6%
Autism & Intellectual Disability & Cerebral Palsy	12	\$188,954	\$290,580	\$15,746	\$24,215	65.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$134	\$1,278	10.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	29	\$368,788	\$459,039	\$12,717	\$15,829	80.3%
Autism & Intellectual Disability & Category 5	*	*	*	\$15,948	\$16,507	96.6%
Autism & Cerebral Palsy	*	*	*	\$15,936	\$24,334	65.5%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$4,230	\$4,904	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$11,238	\$14,465	77.7%
Autism & Epilepsy & Category 5	16	\$95,152	\$127,426	\$5,947	\$7,964	74.7%
Autism & Epilepsy	68	\$1,018,292	\$1,254,000	\$14,975	\$18,441	81.2%
Autism & Category 5	1,312	\$5,491,816	\$7,785,591	\$4,186	\$5,934	70.5%
Intellectual Disability	1,556	\$18,046,555	\$26,005,211	\$11,598	\$16,713	69.4%
Intellectual Disability & Cerebral Palsy	225	\$1,885,260	\$2,468,859	\$8,379	\$10,973	76.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	106	\$877,277	\$1,401,381	\$8,276	\$13,221	62.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$3,657	\$14,915	24.5%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$32,524	\$81,544	\$2,323	\$5,825	39.9%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$4,959	\$23,567	21.0%
Intellectual Disability & Epilepsy	154	\$1,174,569	\$1,930,528	\$7,627	\$12,536	60.8%
Intellectual Disability & Category 5	105	\$999,238	\$1,385,879	\$9,517	\$13,199	72.1%
Cerebral Palsy	47	\$669,411	\$928,422	\$14,243	\$19,754	72.1%
Cerebral Palsy & Epilepsy	12	\$104,417	\$373,293	\$8,701	\$31,108	28.0%
Cerebral Palsy & Epilepsy & Category 5	31	\$204,841	\$337,812	\$6,608	\$10,897	60.6%
Cerebral Palsy & Category 5	115	\$893,445	\$1,181,141	\$7,769	\$10,271	75.6%
Epilepsy & Category 5	43	\$204,061	\$300,526	\$4,746	\$6,989	67.9%
Epilepsy	40	\$318,546	\$417,442	\$7,964	\$10,436	76.3%
Category 5	1,061	\$5,538,175	\$7,878,722	\$5,220	\$7,426	70.3%
No Diagnosis	2,703	\$3,775,769	\$5,350,556	\$1,397	\$1,979	70.6%
Totals	13,795	\$90,648,567	\$127,742,815	\$6,571	\$9,260	71.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	711	\$23,795,698	\$37,958,233	\$33,468	\$53,387	62.7%
Autism & Intellectual Disability	477	\$25,524,182	\$37,132,643	\$53,510	\$77,846	68.7%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$62,014	\$83,273	74.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$61,121	\$82,731	73.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$1,285	\$51,518	2.5%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$161,084	\$182,111	88.5%
Autism & Intellectual Disability & Epilepsy	86	\$6,668,025	\$8,793,757	\$77,535	\$102,253	75.8%
Autism & Intellectual Disability & Category 5	*	*	*	\$72,435	\$109,309	66.3%
Autism & Cerebral Palsy	*	*	*	\$41,614	\$67,255	61.9%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$12,062	\$12,062	100.0%
Autism & Epilepsy & Category 5	*	*	*	\$49,759	\$68,558	72.6%
Autism & Epilepsy	26	\$1,295,786	\$1,612,967	\$49,838	\$62,037	80.3%
Autism & Category 5	52	\$2,246,540	\$3,762,271	\$43,203	\$72,351	59.7%
Intellectual Disability	3,365	\$173,127,578	\$263,188,048	\$51,450	\$78,213	65.8%
Intellectual Disability & Cerebral Palsy	417	\$17,402,652	0	\$41,733	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	344	\$15,741,087	\$23,627,691	\$45,759	\$68,685	66.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	26	\$495,732	\$1,127,577	\$19,067	\$43,368	44.0%
Intellectual Disability & Cerebral Palsy & Category 5	26	\$726,860	\$1,144,693	\$27,956	\$44,027	63.5%
Intellectual Disability & Epilepsy & Category 5	35	\$1,779,220	\$2,520,409	\$50,835	\$72,012	70.6%
Intellectual Disability & Epilepsy	607	\$36,793,704	\$52,911,473	\$60,616	\$87,169	69.5%
Intellectual Disability & Category 5	306	\$13,858,385	\$21,176,176	\$45,289	\$69,203	65.4%
Cerebral Palsy	71	\$2,298,150	\$3,530,736	\$32,368	\$49,729	65.1%
Cerebral Palsy & Epilepsy	28	\$693,924	\$1,310,388	\$24,783	\$46,800	53.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$42,836	\$66,117	64.8%
Cerebral Palsy & Category 5	21	\$917,280	\$1,526,440	\$43,680	\$72,688	60.1%
Epilepsy & Category 5	21	\$1,336,829	\$1,750,433	\$63,659	\$83,354	76.4%
Epilepsy	51	\$2,578,995	\$3,871,703	\$50,569	\$75,916	66.6%
Category 5	234	\$11,915,733	\$20,551,851	\$50,922	\$87,828	58.0%
No Diagnosis	131	\$1,064,554	\$2,291,682	\$8,126	\$17,494	46.5%
Totals	7,081	\$343,004,557	\$519,905,200	\$48,440	\$73,423	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.