

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,490	\$23,307,019	\$30,955,319	\$6,678	\$8,870	75.3%
Intellectual Disability (MR)	7,215	\$93,957,170	\$117,651,753	\$13,022	\$16,307	79.9%
Cerebral Palsy (CP)	190	\$1,274,580	\$1,685,360	\$6,708	\$8,870	75.6%
Epilepsy (EP)	114	\$1,396,301	\$1,692,718	\$12,248	\$14,848	82.5%
Category 5 (CAT5)	245	\$3,052,513	\$3,730,939	\$12,459	\$15,228	81.8%
Other (NODX)	3,491	\$10,142,677	\$15,242,452	\$2,905	\$4,366	66.5%
Totals:	14,745	\$133,130,260	\$170,958,542	\$9,029	\$11,594	77.9%

For Birth to age 2 years, inclusive

Autism (AU)	137	\$1,230,653	\$1,966,589	\$8,983	\$14,355	62.6%
Intellectual Disability (MR)	109	\$896,112	\$1,351,425	\$8,221	\$12,398	66.3%
Cerebral Palsy (CP)	6	\$49,499	\$68,922	\$8,250	\$11,487	71.8%
Epilepsy (EP)	3	\$33,767	\$64,550	\$11,256	\$21,517	52.3%
Category 5 (CAT5)	16	\$165,554	\$243,133	\$10,347	\$15,196	68.1%
Other (NODX)	2,121	\$7,514,485	\$11,445,102	\$3,543	\$5,396	65.7%
Totals:	2,392	\$9,890,069	\$15,139,720	\$4,135	\$6,329	65.3%

For age 3 years to 21 years, inclusive

Autism (AU)	2,795	\$9,018,494	\$13,408,374	\$3,227	\$4,797	67.3%
Intellectual Disability (MR)	2,941	\$8,297,415	\$11,555,854	\$2,821	\$3,929	71.8%
Cerebral Palsy (CP)	104	\$189,656	\$276,290	\$1,824	\$2,657	68.6%
Epilepsy (EP)	56	\$561,924	\$639,471	\$10,034	\$11,419	87.9%
Category 5 (CAT5)	115	\$609,534	\$714,748	\$5,300	\$6,215	85.3%
Other (NODX)	1,222	\$1,764,396	\$2,667,741	\$1,444	\$2,183	66.1%
Totals:	7,233	\$20,441,420	\$29,262,478	\$2,826	\$4,046	69.9%

For age 22 years and older

Autism (AU)	558	\$13,057,872	\$15,580,356	\$23,401	\$27,922	83.8%
Intellectual Disability (MR)	4,165	\$84,763,643	\$104,744,474	\$20,351	\$25,149	80.9%
Cerebral Palsy (CP)	80	\$1,035,425	\$1,340,148	\$12,943	\$16,752	77.3%
Epilepsy (EP)	55	\$800,611	\$988,697	\$14,557	\$17,976	81.0%
Category 5 (CAT5)	114	\$2,277,425	\$2,773,058	\$19,977	\$24,325	82.1%
Other (NODX)	148	\$863,795	\$1,129,609	\$5,836	\$7,632	76.5%
Totals:	5,120	\$102,798,772	\$126,556,343	\$20,078	\$24,718	81.2%