

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Summary**

*Fiscal Year 2022-2023*

*Page 1 of 1*

*South Central Los Angeles Regional Center*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	9,535	\$124,598,986	\$180,542,113	\$13,068	\$18,935	69.0%
Category 5	1,441	\$18,961,907	\$30,814,364	\$13,159	\$21,384	61.5%
Cerebral Palsy	334	\$6,131,908	\$9,726,989	\$18,359	\$29,123	63.0%
Epilepsy	163	\$4,528,244	\$6,487,878	\$27,781	\$39,803	69.8%
Intellectual Disability	7,300	\$283,009,961	\$425,457,536	\$38,768	\$58,282	66.5%
Other	7,890	\$29,032,265	\$44,656,740	\$3,680	\$5,660	65.0%
Totals	26,663	\$466,263,271	\$697,685,619	\$17,487	\$26,167	66.8%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	574	\$6,795,009	\$10,457,353	\$11,838	\$18,218	65.0%
Category 5	146	\$1,507,999	\$2,383,791	\$10,329	\$16,327	63.3%
Cerebral Palsy	*	*	*	\$7,756	\$9,821	79.0%
Epilepsy	*	*	*	\$11,227	\$18,472	60.8%
Intellectual Disability	*	*	*	\$8,814	\$12,182	72.4%
Other	5,056	\$24,191,942	\$37,014,501	\$4,785	\$7,321	65.4%
Totals	5,787	\$32,610,147	\$50,037,604	\$5,635	\$8,647	65.2%

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	7,571	\$55,872,787	\$77,470,609	\$7,380	\$10,233	72.1%
Category 5	1,061	\$5,538,175	\$7,878,722	\$5,220	\$7,426	70.3%
Cerebral Palsy	205	\$1,872,114	\$2,820,668	\$9,132	\$13,759	66.4%
Epilepsy	83	\$522,607	\$717,968	\$6,296	\$8,650	72.8%
Intellectual Disability	2,172	\$23,067,115	\$33,504,294	\$10,620	\$15,426	68.8%
Other	2,703	\$3,775,769	\$5,350,556	\$1,397	\$1,979	70.6%
Totals	13,795	\$90,648,567	\$127,742,815	\$6,571	\$9,260	71.0%

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	1,390	\$61,931,189	\$92,614,151	\$44,555	\$66,629	66.9%
Category 5	234	\$11,915,733	\$20,551,851	\$50,922	\$87,828	58.0%
Cerebral Palsy	128	\$4,252,039	\$6,896,501	\$33,219	\$53,879	61.7%
Epilepsy	72	\$3,915,825	\$5,622,136	\$54,386	\$78,085	69.7%
Intellectual Disability	5,126	\$259,925,218	\$391,928,878	\$50,707	\$76,459	66.3%
Other	131	\$1,064,554	\$2,291,682	\$8,126	\$17,494	46.5%
Totals	7,081	\$343,004,557	\$519,905,200	\$48,440	\$73,423	66.0%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.