Total Annual Expenditures and Authorized Services by Diagnosis-Legislative

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South Central Los Angeles Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,535	\$124,598,986	\$180,542,113	\$13,068	\$18,935	69.0%
Intellectual Disability		\$325,134,392	\$485,193,875	\$37,299	\$55,661	67.0%
Cerebral Palsy	1,558	\$45,063,206	\$68,403,409	\$28,924	\$43,905	65.9%
Epilepsy	1,778	\$73,316,826	\$106,435,330	\$41,236	\$59,862	68.9%
Category 5	3,947	\$53,950,229	\$83,763,610	\$13,669	\$21,222	64.4%
Other	7,890	\$29,032,265	\$44,656,740	\$3,680	\$5,660	65.0%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	574	\$6,795,009	\$10,457,353	\$11,838	\$18,218	65.0%
Intellectual						
Disability	**	**	**	\$12,470	\$19,623	63.5%
Cerebral Palsy	*	*	*	\$8,035	\$12,470	64.4%
Epilepsy	12	\$129,981	\$203,544	\$10,832	\$16,962	63.9%
Category 5	481	\$5,576,684	\$8,655,000	\$11,594	\$17,994	64.4%
Other	5,056	\$24,191,942	\$37,014,501	\$4,785	\$7,321	65.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,571	\$55,872,787	\$77,470,609	\$7,380	\$10,233	72.1%
Intellectual Disability	2,986	\$30,794,165	\$44,235,593	\$10,313	\$14,814	69.6%
Cerebral Palsy	590	\$5,078,735	\$7,439,286	\$8,608	\$12,609	68.3%
Epilepsy	520	\$4,439,322	\$6,861,972	\$8,537	\$13,196	64.7%
Category 5	2,722	\$13,690,009	\$19,511,871	\$5,029	\$7,168	70.2%
Other	2,703	\$3,775,769	\$5,350,556	\$1,397	\$1,979	70.6%

For age 22 years and older

	Consumers	Total	Total Authorized	Per Capita	Per Capita Authorized	
	Count	Expenditures	Services	Expenditures	Services	Utilized
Autism	1,390	\$61,931,189	\$92,614,151	\$44,555	\$66,629	66.9%
Intellectual						
Disability	5,719	\$294,190,587	\$440,722,802	\$51,441	\$77,063	66.8%
Cerebral Palsy	966	\$39,968,401	\$60,939,183	\$41,375	\$63,084	65.6%
Epilepsy	1,246	\$68,747,523	\$99,369,814	\$55,175	\$79,751	69.2%
Category 5	744	\$34,683,536	\$55,596,738	\$46,618	\$74,727	62.4%
Other	131	\$1,064,554	\$2,291,682	\$8,126	\$17,494	46.5%

^{*} In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.