Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	$25,489	$57,961	$25,489	$57,961	44.0%
Black/African American	38	$1,583,454	$2,110,817	$41,670	$55,548	75.0%
Hispanic	21	$646,710	$972,328	$30,796	$46,301	66.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	$40,135	$39,176	$13,378	$13,059	102.5%
White	5	$721,818	$853,715	$144,364	$170,743	84.6%
Totals:	68	$3,017,606	$4,033,997	$44,377	$59,323	74.8%

For Birth to age 2 years, inclusive

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	6	$28,000	$37,584	$4,667	$6,264	74.5%
Hispanic	6	$5,046	$5,717	$841	$953	88.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$3,424	$691	$3,424	$691	495.6%
White	1	$108,985	$109,139	$108,985	$109,139	99.9%
Totals:	14	$145,454	$153,131	$10,390	$10,938	95.0%

For age 22 years and older

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	$25,489	$57,961	$25,489	$57,961	44.0%
Black/African American	32	$1,555,454	$2,073,232	$48,608	$64,789	75.0%
Hispanic	15	$641,665	$966,611	$42,778	$64,441	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	$36,711	$38,485	$18,356	$19,242	95.4%
White	4	$612,833	$744,576	$153,208	$186,144	82.3%
Totals:	54	$2,872,152	$3,880,866	$53,188	$71,868	74.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.